

State of South Carolina

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County of Edgefield

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ORDINANCE NO. 21-23-796

"An Ordinance Providing for the FY 2023-2024 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Economic Development Fund, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1-8, Event Security, Sheriff Discretionary, Clerk of Court Discretionary, Pre Trial Intervention, and Criminal Domestic Violence."

WHEREAS:

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2023-2024 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2023-2024.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2023-2024 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2023 ending June 30, 2023.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2023-2024.

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2023-2024 for County operations below:

Revenues for the Fiscal Year 2023-2024 General Operating Budget total \$14,462,632. Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	200,000
Alcohol & Drug Abuse	45,000
ARPA funds	200,000
Bond Revenue	250,000
Building & Planning	387,000
Clerk of Court	409,100
County Archives	700
Current Year Property Tax	4,900,000
Other Taxes	275,500
Fund Transfers	152,320
Homestead Exemption	400,000
Local Government Fund	1,390,000
LOST Property Tax Credit	1,600,000
LOST Revenue	550,000
Magistrate's Office	481,000
Manufacturer's Exempt	140,000
Other Revenues	376,100
Motor Carrier	95,000
Probate Court	29,650
Recreation	72,500
Rent & Reimbursements	23,000
Sheriff's Office	10,600
Tax Assessor	2,400
Tax Collector	360,000
Treasurer	135,000
Unrestricted Reserves	996,762
Vehicle Tax	955,000
Veteran's Affairs	5,000

Total General Fund Revenues

14,462,632

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General Fund Expenditures

ABBE Regional Library	218,325
Alcohol & Drug Abuse	51,000
Animal Control	193,995
Auditor	157,755
Beckman Center	2,000
Building & Planning	485,250
Building Maintenance	
Fuel Site	5,500
Courthouse	70,500
Council Chamber	25,950
Auditor's Building	2,500
Department of Social Services	28,300
Administration Building	11,800
Agriculture Building	14,180
Health Department	3,000
Magistrate Building	7,980
Neighborhood Center	-
Sheriff's Department	34,650
Detention Center	53,650
County Maintenance Garage	5,600
Kneece Building	25,700
Circuit Judge	400
Clerk of Court	681,600
Coroner	183,970
County Administration	680,809
County Agent	1,000
County Archives	33,680
County Council	819,010
County Jail	1,519,700
County Maintenance	135,800
Court Cost	33,450
Delegation Secretary	6,685
Department of Social Services	500
Dispatch	707,700
Edgefield Health Department	6,500
Eleventh Judicial Solicitor	277,380
Emergency Management	200,310
Employment & Social Security	232
GIS/ Special Projects	101,045
Magistrate's Office	720,872
Medical Indigent	38,000
Miscellaneous	2,000
Countywide	1,873,250
Piedmont Tech	90,000
Probate Court	264,150
Probation Officer	100
Recreation	234,081
Registration & Election	191,450
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	3,388,905
Soil & Water Conservation	7,000
Tax Assessor	311,100
Tax Collector	151,525
Treasurer	218,200
Tri-County Public Defender	60,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,307
Veterans Affairs	97,305

Section 5. The FY 2023-2024 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate as per current IRS rate for Fiscal Year 2023-2024.

ANCILLARY FUNDS

Maintenance of Roads & Bridges

Revenues:

Road Maintenance Fee	800,000
Unrestricted Reserves	
Other	45,960
Total Maintenance of Roads & Bridges Revenues	845,960

Total Expenditures	845,960
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EMS

Revenues:

Property Taxes	800,000
Delinquent Property Tax	52,000
Vehicle Tax	150,000
User Charges	968,500
Grant Fees	7,500
Other	120,500
Unrestricted Reserves	238,250
Total EMS Revenues	2,336,750

Total Expenditures	2,336,750
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E911

Revenues:

E911 Surcharges	100,000
State Reimbursement	50,000
Other State Funds	-
Unrestricted Reserves	-
Other	2,500
Total E911 Revenues	152,500

Total Expenditures	152,500
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Economic Development

Revenues:

Property Taxes	81,900
Multi-County Ind. Park	84,735
Other	4,735
Unrestricted Reserves	-
Total Economic Development Revenues	171,370

Total Expenditures	171,370
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Solid Waste Fund

Revenues:

Solid Waste User Fees	1,275,000
McCormick County Site Rental	7,000
Other	1,000
Unrestricted Reserves	-
Total Edgefield Solid Waste Fund Revenues	1,283,000

Total Expenditures	1,283,000
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Revenues:	
Edgefield County	277,380
Saluda County	221,904
McCormick County	117,116
Total Tri-County Solicitor Revenues	616,400

Total Expenditures	616,400
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Assistant Solicitor

Revenues:	
County of McCormick	1,352,147
Misc income	218,212
Total Assistant Solicitor Revenues	1,570,359
Total Expenditures	1,570,359

Victim's Bill of Rights Fund

Revenues:	
Assessments	16,900
Other	-
Transfer	60,525
Unrestricted Reserves	-
User Charges	13,100
Total Recreation Revenues	90,525

Total Expenditures	90,525
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School Resource Officer #1 Strom Thurmond HS

Revenues:	
Miscellaneous Income	16,000
Edgefield County School District	73,828
Total School Resource Officer #1 Revenues	89,828
Total Expenditures	89,828

School Resource Officer #2 JET Middle School

Revenues:	
Miscellaneous Income	15,000
Edgefield County School District	75,073
Total School Resource Officer #2 Revenues	90,073
Total Expenditures	90,073

School Resource Officer #3 Fox Creek HS

Revenues:	
Miscellaneous Income	-
Fox Creek High School	89,614
Total School Resource Officer #3 Revenues	89,614
Total Expenditures	89,614

School Resource Officer #4 Merriweather Middle School

Revenues:	
Miscellaneous Income	-
Edgefield County School District	101,024
Total School Resource Officer Grant Revenues	101,024
Total Expenditures	101,024

School Resource Officer #5 Merriweather Elementary School

Edgefield County School District
Total School Resource Officer #5 Revenues

95,689
95,689

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Total Expenditures

95,689

School Resource Officer #6 Douglas Elementary School

Revenues:

Edgefield County School District 18,500
Miscellaneous Income - Grant 95,453
Total School Resource Officer #6 Revenues 113,953

Total Expenditures

113,953

School Resource Officer #7 Bettis Academy Prep

Revenues:

Edgefield County School District 102,096
Total School Resource Officer #7 Revenues 102,096

Total Expenditures

102,096

School Resource Officer #8 Storm Thurmond CTC

Revenues:

Edgefield County School District 94,113
Total School Resource Officer #8 Revenue 94,113

Total Expenditures

94,113

Event Security

Revenues:

Edgefield County School District 31,600
Total Event Security Revenues 31,600

Total Expenditures

31,600

Sheriff Discretionary Fund

Revenues:

Discretionary Funds 11,700
Other 5,800
Sheriff's Child Support 3,000
Stimulus/Discretionary Funds 1,000
Unrestricted Reserves 6,700
Balance Brought Forward 28,200
Total Sheriff Discretionary Revenues 28,200

Total Expenditures

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Clerk of Court Discretionary Funds

Revenues:

Fund Transfer Income 13,559
Discretionary Funds 3,552
Special Account 43,544
Total Clerk of Court Discretionary Revenues 60,655

Total Expenditures

60,655

Pre Trial Intervention

Revenues:

Total Pre Trial Intervention Revenues 115,867

Total Expenditures 115,867

Domestic Violence

Revenues:

County of McCormick 166,469

Total Criminal Domestic Violence Revenues 166,469

Total Expenditures 166,469

Opioid Settlement Grant

Revenues:

Grant 170,935

Total Opioid Grant Revenues 170,935

Total Expenditures 170,935

Fire Tax Fund

Revenues:

Tax Revenues 780,000

Total Fire Tax Revenues 780,000

Total Expenditures 780,000

Grand Total Ancillary Funds 8,077,809

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or council authorizes transfers among line items within a department unless restricted by ordinance or administrative directive. By majority vote of County Council, may affect transfers from Council's contingency to organizational departments.

Section 7. In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

Section 9. If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

Section 10. This ordinance is effective July 1, 2023.

Adopted this 6th day of June 2023.

EDGEFIELD COUNTY COUNCIL

ATTEST:


Areatha Eubanks, Clerk to Council


Dean Campbell, Chair

APPROVED AS TO FORM AND CONTENT:

Andrew Marine, County Attorney

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Ordinance No. Adoption History

Advertise First Budget reading	3/22/2023
First Budget Reading	4/11/2023
Advertise Public Hearing	4/19/2023
Public Hearing	5/2/2023
Second Budget Reading	5/2/2023
Advertise Third Budget Reading	5/10/2023
Third and Final Budget Reading	6/6/2023
Publicize adopted Budget in paper	6/14/2023