

**Florence One School District  
FY24 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:		
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 63,653,881.56	
1300	Tuition:	\$ 57,000.00	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 475,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 65,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 64,250,881.56</u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
3100	Restricted State Funding	\$ 91,071,973.79	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 31,003,386.65	
3900	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u>\$ 122,075,360.44</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 4,847,000.00	
	<b>Total - Interfund Transfers</b>		<u>\$ 4,847,000.00</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>

**TOTAL GENERAL FUND REVENUE**

**\$ 191,173,242.00    \$ 191,173,242.00**

**GENERAL FUND EXPENDITURES**

		Budget	Subtotal
111	<b>Kindergarten Programs</b>		
100	Salaries	\$ 4,460,096.00	
200	Employee Benefits	\$ 2,336,114.00	
300	Purchased Services	\$ 19,022.00	
400	Supplies and Materials	\$ 2,713.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 10,677,489.00	
200	Employee Benefits	\$ 5,182,490.00	
300	Purchased Services	\$ 52,294.00	
400	Supplies and Materials	\$ 199,761.76	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 22,024,508.00	
200	Employee Benefits	\$ 10,997,859.00	
300	Purchased Services	\$ 144,181.00	
400	Supplies and Materials	\$ 159,726.24	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 250.00	
114	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 14,735,183.89	
200	Employee Benefits	\$ 6,749,367.00	
300	Purchased Services	\$ 287,719.00	
400	Supplies and Materials	\$ 136,941.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 15,000.00	
115	<b>Vocational Programs (District-wide):</b>		
100	Salaries	\$ 1,955,881.00	
200	Employee Benefits	\$ 961,403.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	300	Purchased Services	\$	39,350.00
	400	Supplies and Materials	\$	53,493.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	745.00
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>117</b>		<b>Driver Educational Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>118</b>		<b>Montessori Programs</b>		
	100	Salaries	\$	3,141,198.00
	200	Employee Benefits	\$	1,825,040.00
	300	Purchased Services	\$	9,915.00
	400	Supplies and Materials	\$	42,930.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	2,208.00
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$	1,131,342.00
	200	Employee Benefits	\$	509,302.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	88,026.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
	100	Salaries	\$	1,074,057.00
	200	Employee Benefits	\$	619,308.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	8,687.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$	415,779.00
	200	Employee Benefits	\$	256,273.64
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	5,321.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$	77,003.00
	200	Employee Benefits	\$	37,811.00
	300	Purchased Services	\$	45,726.00
	400	Supplies and Materials	\$	129.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$	76,431.00
	200	Employee Benefits	\$	31,597.00
	300	Purchased Services	\$	77,020.99
	400	Supplies and Materials	\$	12,738.01
	500	Capital Outlay	\$	-
	600	Other Objects	\$	160.00
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$	739,509.00
	200	Employee Benefits	\$	372,025.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	5,857.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	5,508.00
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$	5,610,945.00

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	2,747,076.00
	300	Purchased Services	\$	7,844.74
	400	Supplies and Materials	\$	70,191.26
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>128</b>		<b>Emotionally Handicapped</b>		
	100	Salaries	\$	1,231,097.00
	200	Employee Benefits	\$	619,633.00
	300	Purchased Services	\$	18,132.00
	400	Supplies and Materials	\$	7,188.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$	663,184.00
	200	Employee Benefits	\$	349,620.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	25.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	796,570.00
	200	Employee Benefits	\$	360,628.00
	300	Purchased Services	\$	525.00
	400	Supplies and Materials	\$	6,537.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	100.00
<b>142</b>		<b>Disadvantaged</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	7,150.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
	100	Salaries	\$	1,524,432.00
	200	Employee Benefits	\$	699,593.00
	300	Purchased Services	\$	2,860.00
	400	Supplies and Materials	\$	45,125.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	30,456.00
<b>145</b>		<b>Homebound</b>		
	100	Salaries	\$	194,619.00
	200	Employee Benefits	\$	87,686.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	8,076.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
	100	Salaries	\$	213,109.00
	200	Employee Benefits	\$	92,242.00
	300	Purchased Services	\$	11,378.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>148</b>		<b>Gifted and Talented Artistic</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	28,150.00
	400	Supplies and Materials	\$	14,280.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
	100	Salaries	\$	829,732.00
	200	Employee Benefits	\$	364,959.00
	300	Purchased Services	\$	4,126.00
	400	Supplies and Materials	\$	10,530.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
	100	Salaries	\$	-

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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>161</b>		<b>Autism</b>		
	100	Salaries	\$ 2,486,198.00	
	200	Employee Benefits	\$ 1,527,995.00	
	300	Purchased Services	\$ 154,856.84	
	400	Supplies and Materials	\$ 24,556.16	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 637,784.00	
	200	Employee Benefits	\$ 318,714.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>163</b>		<b>Comprehensive Coordinated Early Intervening Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 9,299.00	
	400	Supplies and Materials	\$ 8,900.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$ 14,969.00	
	200	Employee Benefits	\$ 11,776.41	
	300	Purchased Services	\$ 8,000.00	
	400	Supplies and Materials	\$ 8,350.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,583.85	
<b>182</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$ 22,465.00	
	200	Employee Benefits	\$ 10,527.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
183		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
184		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
185		<b>Vocational Adult Programs</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
186		<b>Integrated Education and Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
188		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
189		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
190		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 150.00	
		<b>Total - Instruction</b>		<u>\$ 113,706,411.79</u>
211		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$ 271,358.00	
	200	Employee Benefits	\$ 135,951.00	
	300	Purchased Services	\$ 3,201.50	
	400	Supplies and Materials	\$ 1,939.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		<b>Guidance Services</b>		
	100	Salaries	\$ 3,384,059.00	
	200	Employee Benefits	\$ 1,667,698.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 45,961.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,675.00	
213		<b>Health Services</b>		
	100	Salaries	\$ 923,270.00	
	200	Employee Benefits	\$ 500,852.00	
	300	Purchased Services	\$ 293,421.00	
	400	Supplies and Materials	\$ 50,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
214		<b>Psychological Services</b>		
	100	Salaries	\$ 2,402,420.00	
	200	Employee Benefits	\$ 1,129,323.06	
	300	Purchased Services	\$ 2,521.00	
	400	Supplies and Materials	\$ 11,438.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
215		<b>Exceptional Program Services</b>		
	100	Salaries	\$ 797,315.00	
	200	Employee Benefits	\$ 392,997.00	
	300	Purchased Services	\$ 1,225,521.70	
	400	Supplies and Materials	\$ 1,548.30	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
216		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
217		<b>Career Specialist Services</b>		
	100	Salaries	\$ 442,481.00	
	200	Employee Benefits	\$ 214,142.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
221		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 1,812,058.00	
	200	Employee Benefits	\$ 814,146.00	
	300	Purchased Services	\$ 77,804.00	
	400	Supplies and Materials	\$ 309,317.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 64,122.00	
222		<b>Library and Media Services</b>		
	100	Salaries	\$ 2,006,130.00	
	200	Employee Benefits	\$ 1,100,086.00	
	300	Purchased Services	\$ 1,897.00	
	400	Supplies and Materials	\$ 120,529.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 50.00	
223		<b>Supervision of Special Programs</b>		
	100	Salaries	\$ 1,497,921.00	
	200	Employee Benefits	\$ 708,719.00	
	300	Purchased Services	\$ 35,999.53	
	400	Supplies and Materials	\$ 4,235.47	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 150.00	
224		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ 166,384.00	
	200	Employee Benefits	\$ 79,412.00	
	300	Purchased Services	\$ 9,144.00	
	400	Supplies and Materials	\$ 5,169.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 6,598.00	



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$ 64,700.00	
	200	Employee Benefits	\$ 21,826.00	
	300	Purchased Services	\$ 805,688.00	
	400	Supplies and Materials	\$ 29,707.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 64,853.00	
<b>232</b>		<b>Superintendent</b>		
	100	Salaries	\$ 368,416.00	
	200	Employee Benefits	\$ 138,537.00	
	300	Purchased Services	\$ 31,914.27	
	400	Supplies and Materials	\$ 7,194.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,894.00	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 8,452,419.00	
	200	Employee Benefits	\$ 4,088,458.00	
	300	Purchased Services	\$ 250,000.00	
	400	Supplies and Materials	\$ 25,168.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 822.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ 33,951.00	
	200	Employee Benefits	\$ 17,384.00	
	300	Purchased Services	\$ 89,019.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ 1,137,203.00	
	200	Employee Benefits	\$ 589,827.00	
	300	Purchased Services	\$ 2,121,597.29	
	400	Supplies and Materials	\$ 59,514.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 183,701.00	
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 7,051.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ 4,597,079.00	
	200	Employee Benefits	\$ 2,697,871.00	
	300	Purchased Services	\$ 5,576,947.12	
	400	Supplies and Materials	\$ 5,538,719.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 113,649.00	
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ 2,292,967.00	
	200	Employee Benefits	\$ 1,453,346.00	
	300	Purchased Services	\$ 339,353.00	
	400	Supplies and Materials	\$ 539,979.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		<b>Internal Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
258		<b>Security</b>		
	100	Salaries	\$ 446,223.00	
	200	Employee Benefits	\$ 230,501.00	
	300	Purchased Services	\$ 1,463,530.00	
	400	Supplies and Materials	\$ 76,158.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 38,728.00	
259		<b>Internal Auditing Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
262		<b>Planning</b>		
	100	Salaries	\$ 195,239.00	
	200	Employee Benefits	\$ 88,905.00	
	300	Purchased Services	\$ 311,500.00	
	400	Supplies and Materials	\$ 1,665.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 200.00	
263		<b>Information Services</b>		
	100	Salaries	\$ 140,288.00	
	200	Employee Benefits	\$ 67,879.00	
	300	Purchased Services	\$ 57,696.00	
	400	Supplies and Materials	\$ 16,519.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
264		<b>Staff Services</b>		
	100	Salaries	\$ 991,156.00	
	200	Employee Benefits	\$ 427,448.00	
	300	Purchased Services	\$ 1,463,014.97	
	400	Supplies and Materials	\$ 27,820.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 71,726.00	
265		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		<b>Technology and Data Processing</b>		
	100	Salaries	\$ 1,194,579.00	
	200	Employee Benefits	\$ 547,056.00	
	300	Purchased Services	\$ 508,433.00	
	400	Supplies and Materials	\$ 1,228,469.00	
	500	Capital Outlay	\$ 39,168.00	
	600	Other Objects	\$ 5,000.00	
267		<b>Participant Support Cost</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		<b>Pupil Service Activities</b>		
	100	Salaries	\$ 441,801.00	
	200	Employee Benefits	\$ 179,384.00	
	300	Purchased Services	\$ 99,500.00	
	400	Supplies and Materials	\$ 73,755.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 21,693.00	
			\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		<b>Enterprise Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
273		<b>Trust and Agency Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total Support Services</b>		<u>\$ 74,916,751.21</u>
320		<b>Community Recreation Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
330		<b>Civic Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
340		<b>Public Library Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
350		<b>Custody and Care of Children</b>		
	100	Salaries	\$ 170,992.00	
	200	Employee Benefits	\$ 85,473.00	
	300	Purchased Services	\$ 82,521.00	
	400	Supplies and Materials	\$ 31,936.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,501.00	
360		<b>Welfare Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		<b>Nonpublic School Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
390		<b>Other Community Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Community Services</b>		<u>\$ 376,423.00</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers	\$ 2,173,656.00	
		<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ 2,173,656.00</u>
500		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 191,173,242.00</b>	<b>\$ 191,173,242.00</b>