

THE ORIGINAL GULLAH FESTIVAL OF S.C., INC			
Adopted Budget 2024			
January 1, 2023 thru December 31, 2023			
Support & Revenue			2023 Budget
Indirect Public Support		All White Party	\$ 8,000.00
		Concessions	\$ 100.00
		Educational Workshops	\$ 4,000.00
		Gate	\$ -
		Memorabilia	\$ 1,200.00
		Parking	\$ 1,500.00
		Play	\$ 5,000.00
		Public Contrib & Donations	\$ 10,000.00
		Tours	\$ 8,000.00
		VIP Tent Rentals	\$ 10,000.00
		Vendor Space Rental	\$ 35,000.00
		Total Indirect Public Support	\$ 82,800.00
Direct Public Support		Gullah Geechee Chamber of Comm	\$ 5,000.00
		City of Beaufort ATAX	\$ 20,000.00
		Gaylord & Donnelley Foundation	\$ 10,000.00
		Beaufort County ATAX	\$ 20,000.00
		Atax State	\$ 80,000.00
		SCPRT	\$ 10,000.00
		Westinghouse Electric	\$ 5,000.00
		SC Arts Special Projects	\$ 2,500.00
		SC Arts Operations	\$ 2,500.00
		SC Arts Folflife	\$ 6,000.00
		Total Indirect Public Support	\$ 161,000.00
TOTAL REVENUE & SUPPORT vs Expenses			\$ 243,800.00
EXPENSES			
		Advertising & Promotion	\$ 30,000.00
		Awards/Donations/Scholarships	\$ 5,000.00
		Telephone, Internet and Domain	\$ 800.00
		Electrician and Security	\$ 10,000.00
		Entertainment Expenses	\$ 30,000.00
		Equipment Rental	\$ 12,500.00
		Hotel Rooms for Volunteers	\$ 5,000.00
		Financial Fees and Charges	\$ 5,000.00
		Fencing, Tents, Safety Supplies, etc...	\$ 9,000.00
		Memorabilia	\$ 10,000.00
		Park Rental/Insurance/Parking Lot Rental	\$ 6,500.00
		Off Exp/Postage & Shipping	\$ 1,200.00
		Printing & Reproduction	\$ 1,100.00

	Unforeseen expenses	\$ 5,000.00
	Bookepping, clerical, photography, catering, park decorator	\$ 10,000.00
	Sanitation Services	\$ 6,500.00
	Reimbursements	\$ 12,700.00
	Vehicle Rental	\$ 15,000.00
	Advertises Services	\$ 10,000.00
	Promotional Services	\$ 10,000.00
	Law Enforcement	\$ 20,000.00
	Commercial Cleaning	\$ 10,000.00
	Fire Department	\$ 8,000.00
	Parking Lot	\$ 3,500.00
	Insurance	\$ 5,000.00
	Supplies	\$ 2,000.00
TOTAL EXPENDITURES		\$ 243,800.00
NET REVENUE & SUPPORT		\$ -

Thomas R Hicks II

10/5/2023

Signature

Date