

STATE OF SOUTH CAROLINA)
)
TOWN OF IRMO)

ORDINANCE 23-07
AN ORDINANCE TO ADOPT THE OPERATING
AND CAPITAL BUDGETS FOR FY 23/24

WHEREAS, the Town Council of the Town of Irmo, South Carolina, in council duly and lawfully assembled and by the authority thereof enacts this Ordinance to comply with the laws of the State of South Carolina.

WHEREAS, as part of this Ordinance, the Council also wishes to adopt and establish a master fee schedule for certain fees and charges for town services, along with amounts for existing fees.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED that budgets for the fiscal year commencing on July 1, 2023, through June 30, 2024, in amounts below are hereby established:

EXPENDITURES

I. GENERAL FUND:

A. Operating/Capital Expenses:

| | |
|----------------------------|--------------------|
| Administrative Department | \$ 862,331 |
| Court | \$ 393,119 |
| Confiscated Funds | \$ 5,000 |
| Legislative Department | \$ 59,556 |
| Non-Departmental | \$1,494,189 |
| Public Safety | \$3,996,544 |
| Public Services Department | \$ 987,582 |
| Sanitation | <u>\$1,380,000</u> |

**TOTAL OF ALL OPERATING GENERAL FUND
EXPENDITURES:** **\$9,178,321**

II. PROPRIETARY FUND:

A. Okra Strut **\$ 171,750**

**TOTAL OPERATING EXPENDITURES OF
ALL FUNDS:** **\$9,350,071**

TOTAL EXPENDITURES

\$9,350,071

REVENUES

I. GENERAL FUND REVENUES

| | |
|--------------------------------|-------------|
| A. Operating revenues | \$7,793,321 |
| B. Sanitation collections | \$1,385,000 |
| C. Appropriation from reserves | \$ 0 |

II. PROPRIETARY FUNDS

| | |
|---------------|------------|
| A. Okra Strut | \$ 171,750 |
|---------------|------------|

TOTAL REVENUE ALL FUNDS

\$9,350,071

Section 1. The tax levy for the fiscal year 2023/2024 shall be 0 millage.

Section 2. The Town Administrator shall administer the budget and, in doing so and to achieve the goals of this Budget, may, among other things, do the following:

- a. Transfer appropriated funds within and between departments and funds as necessary.
- b. Implement controls by fund appropriation.

Section 3. Department Heads may transfer from one line item to another up to \$1,500 with approval from the Town Administrator. Amounts over \$5,000 require Town Council approval.

Section 4. All transfers between departments and in/out of personnel must be approved by the Town Administrator and the Town Council.

Section 5. Expenditures approved by Council shall automatically carry amendments to fund appropriations where necessary.

Section 6. All authorized purchase orders issued prior to July 1st incurber funds to be expended in the following year.

Section 7. The billing dates, the penalty dates, and the amount of penalty which shall be levied for delinquent taxes shall be the same as those established by Richland and Lexington counties, respectively, and pursuant to State Law.

Section 8. As a part of this Budget, the Council hereby establishes and adopts certain fees and charges, as identified, and set out as proposed fees and charges in the attached exhibits to this Ordinance. The attached Master Fee Schedule is hereby incorporated into and adopted as a part of this Ordinance. All fees and charge amounts set out therein or adopted shall continue in effect from year to year until revised or modified by subsequent Council action.

Section 9. If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

DONE IN MEETING DULY ASSEMBLED, this Ordinance shall become effective July 1, 2023, after Second and Final Reading by Council.

A handwritten signature in black ink, appearing to read 'Barry A. Walker, Sr.', written over a horizontal line.

Barry A. Walker, Sr., Mayor

ATTEST:

A handwritten signature in blue ink, appearing to read 'Renee Caviness', written over a horizontal line.
Renee Caviness, Municipal Clerk

1st Reading: May 16, 2023

2nd Reading: June 27, 2023

Public Hearing: June 27, 2023