

Friends of the Aiken Railroad Depot
Budget FY 23-24

Receipts from Operation:

Gift Shop	5,200
Gidt Shop CC	5,500
Memberships	2,800
Donations	1,500
Grants	300,000
Interest	9,000
Miscellaneous	2,000
Total	<u>326,000</u>

Disbursements:

Salary	1,600
Inventory	3,500
Events	1,000
Website	200
Supplies	400
Printing	200
Restricted Funds	100,000
Miscellaneous	5,000
Total	<u>111,900</u>

Net	<u><u>214,100</u></u>
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