



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$350,000.00	P280 - Department of Parks, Recreation, and Tourism	To provide stability and sustainability to a community center for Pacolet and surrounding communities.

Organization Information	
Entity Name	Benjamin E Mays Family Resource Center
Address	850 Sunny Acres Road
City/State/Zip	Pacolet, SC 29372
Website	benmaysfamilycenter.org
Tax ID#	88-3086835
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Jerry Rice
Position/Title	Executive Director
Telephone	(864) 754-3853
Email	jerry@benmaysfamilycenter.org

Reporting Period	
Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023

Accounting of how the funds have been spent:						
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Utilities	\$50,000.00		\$248.33			\$248.33
Internet Provider Services	\$11,000.00		\$2,969.55			\$2,969.55
Supplies	\$5,000.00		\$2,231.45			\$2,231.45
Building Maintenance and Repairs	\$20,000.00		\$0.00			\$0.00
Signage	\$50,000.00		\$0.00			\$0.00
Marketing and Promotional Materials	\$20,000.00		\$0.00			\$0.00
Equipment	\$20,000.00		\$0.00			\$0.00
Consulting Services	\$50,000.00		\$2,487.30			\$2,487.30
Web Services	\$1,000.00		\$0.00			\$0.00
Grounds Maintenance	\$15,000.00		\$0.00			\$0.00
Security and Monitoring Services	\$15,000.00		\$0.00			\$0.00
Salary and Mileage	\$68,000.00		\$16,940.97			\$16,940.97
Upgrade Gym Lights	\$15,000.00		\$0.00			\$0.00
Benjamin E Mays Memorabilia Center	\$10,000.00		\$0.00			\$0.00
Grand Total	\$350,000.00	\$0.00	\$24,877.60	\$0.00	\$0.00	\$24,877.60
						\$325,122.40

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature
Jerry Rice

Printed Name

Executive Director

Title
1/15/24

Date