

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information			
Amount	State Agency Providing the Contribution	Purpose	
	P280 - Department of Parks, Recreation, and Tourism	SCATR - Regional Promotions	

Organization Information				
Entity Name	Discover Upcountry Carolina Association			
Address	500 E North St, Suite C			
City/State/Zip	Greenville, SC 29601			
Website	www.UpcountrySC.com			
Tax ID#	57-0695981			
Entity Type	Nonprofit Organization			

Organization Contact Information			
Name	Tim Todd		
Position/Title	Executive Director		
Telephone	864-233-2690		
Email Tim@UpcountrySC.com			

Reporting Period				
Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023			

Accounting of how the funds have been spent:							
Description		Expenditures					
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Digital and Print Media Placement	\$99,272.73		\$35,573.00			\$35,573.00	\$63,699.73
Public Relations Marketing	\$54,181.82		\$19,093.40			\$19,093.40	\$35,088.42
Collateral Materials	\$22,181.82		\$0.00			\$0.00	\$22,181.82
Website Development	\$6,181.81		\$2,715.00			\$2,715.00	\$3,466.81
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$181,818.18	\$0.00	\$57,381.40	\$0.00	\$0.00	\$57,381.40	\$124,436.78

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

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Signature	Title
Tim Todd	12/5/2023
Printed Name	Date