



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	P280 - Department of Parks, Recreation, and Tourism	Southeastern Wildlife Exposition

Organization Information

Entity Name	Southeastern Wildlife Exposition
Address	P.O. Box 20635
City/State/Zip	Charleston, SC 29413
Website	www.sewe.com
Tax ID#	31-1491910
Entity Type	Nonprofit Organization

Organization Contact Information

Name	John Powell
Position/Title	President
Telephone	(843) 723-1748
Email	jpowell@sewe.com

Reporting Period

Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023
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Accounting of how the funds have been spent:

(Attach additional detail for subgrantees and affiliated nonprofits)	Description	Budget	Expenditures				Total	Balance
			Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Salary		\$25,000.00	\$0.00	\$23,250.00			\$23,250.00	\$1,750.00
Computer and Database Services		\$17,000.00	\$0.00	\$2,397.94			\$2,397.94	\$14,602.06
Marketing and Public Relations		\$30,000.00	\$0.00	\$21,038.88			\$21,038.88	\$8,961.12
Professional Fees - Marketing		\$13,000.00	\$0.00	\$10,000.00			\$10,000.00	\$3,000.00
Printing and Design		\$25,000.00	\$0.00	\$15,632.11			\$15,632.11	\$9,367.89
Office Equipment		\$2,000.00	\$0.00	\$1,741.82			\$1,741.82	\$258.18
Insurance		\$10,000.00	\$0.00	\$9,988.08			\$9,988.08	\$11.92
Local Transportation		\$15,000.00	\$0.00	\$0.00			\$0.00	\$15,000.00
Advertising		\$30,000.00	\$0.00	\$29,031.00			\$29,031.00	\$969.00
	Grand Total	\$167,000.00	\$0.00	\$113,079.83	\$0.00	\$0.00	\$113,079.83	\$53,920.17

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
John G. Powell
Printed Name

President
Title
1/4/24
Date



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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Expenditures					Balance
	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Total from page 1	\$167,000.00	\$0.00	\$113,079.83			\$53,920.17
Professional Services	\$30,000.00	\$0.00	\$13,520.45			\$16,479.55
Postage, Shipping and Delivery	\$8,000.00	\$0.00	\$0.00			\$8,000.00
Telecommunications	\$2,000.00	\$0.00	\$533.82			\$1,466.18
Supplies	\$6,000.00	\$0.00	\$2,066.54			\$3,933.46
Contract Labor	\$30,000.00	\$0.00	\$27,734.51			\$2,265.49
Tent Rental	\$27,000.00	\$0.00	\$0.00			\$27,000.00
Exhibit Hall Rental	\$30,000.00	\$0.00	\$0.00			\$30,000.00
	\$0.00	\$0.00	\$0.00			\$0.00
Grand Total	\$300,000.00	\$0.00	\$156,935.15	\$0.00	\$0.00	\$143,064.85

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature John G. Powell
Printed Name
Title President
Date 1/21/24