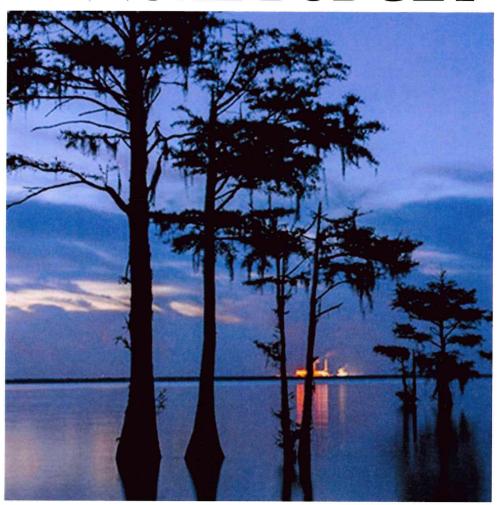
Clarendon County South Carolina

ANNUAL BUDGET



FISCAL YEAR 2023-2024

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CLARENDON COUNTY BUDGET SUMMARY - GENERAL FUND FISCAL YEAR 2024

FISCAL YEAR 2024	
DESCRIPTION	BUDGET
	FY 2024
REVENUES	
AD VALOREM TAXES	15,703,130
OTHER LOCAL REVENUE	5,440,500
CHARGES FOR SERVICES	2,723,300
FRANCHISE FEES	110,000
FINES & FORFEITURES	210,000
STATE REVENUES	2,315,350
FEDERAL REVENUES	613,300
TRANSFERS	107,300
TOTAL REVENUES	27,222,880
EXPENSES	
ADMINISTRATION	542,290
COUNTY COUNCIL	192,410
ASSESSOR	673,130
FACILITIES MANAGEMENT	837,120
DETENTION	3,359,660
COMMUNICATIONS	1,087,960
EMERGENCY PREPAREDNESS	122,980
ROD	162,460
SOLID WASTE	2,758,080
PLANNING/PUBLIC SERVICE	564,030
FLEET MAINTENANCE	230,670
DEVELOPMENT BOARD	405,560
ENGINEER	241,800
FINANCE	339,450
HUMAN RESOURCES	229,310
GRANTS	150,530
PROCUREMENT	244,610
RECREATION	558,560
INFORMATION TECHNOLOGIES	649,570
PUBLIC WORKS	1,013,730
ARCHIVES	103,770
AGENCIES	687,320
NON-DEPARTMENTAL	2,950,460
AIRPORT COMMISSION	46,680
TRANSFERS	60,000
	18,212,140
CLERK OF COURT	277,480
FAMILY COURT	173,130
DSS FUNDS - CLERK OF COURT	173,130
MAGISTRATE	614,720
PROBATE JUDGE	258,730
AUDITOR	271,550
VETERAN'S AFFAIRS	83,300
TREASURER	
SHERIFF	556,080 5,864,170
DSS FUNDS - SHERIFF	
SEX OFFENDER REGISTRY	5,500 1,500
CORONER	327,250
MASTER IN EQUITY	
BD. of ELECTIONS & VOTER REG.	53,780
DD. OI LLEGITONS & VOILIN NEG.	344,030
	9,010,740
TOTAL EXPENDITURES:	27,222,880
Excess/(Deficit)	(0)

CLARENDON COUNTY TOTAL APPROPRIATION NEEDS FISCAL YEAR 2024

FISCAL YEAR 2024		
DESCRIPTION	BUDGET FY 2024	
ADMINISTRATION	542,290	
CLERK OF COURT	277,480	
MAGISTRATE	614,720	
PROBATE JUDGE	258,730	
COUNTY COUNCIL	192,410	
ASSESSOR	673,130	
AUDITOR	271,550	
VETERAN'S AFFAIRS	83,300	
TREASURER	556,080	
FACILITIES MANAGEMENT	837,120	
SHERIFF	5,864,170	
DETENTION	3,359,660	
CONDUCATIONS	327,250	
COMMUNICATIONS THE CENTER PROPERTY OF THE PRO	1,087,960	
EMERGENCY PREPAREDNESS FAMILY COURT	122,980	
ROD	173,130 162,460	
MASTER IN EQUITY	53,780	
SOLID WASTE	2,758,080	
PLANNING/PUBLIC SERVICE	564,030	
FLEET MAINTENANCE	230,670	
DEVELOPMENT BOARD	405,560	
ENGINEER	241,800	
FINANCE	339,450	
HUMAN RESOURCES	229,310	
GRANTS	150,530	
PROCUREMENT	244,610	
RECREATION	558,560	
VOTER REGISTRATION	344,030	
INFORMATION TECHNOLOGIES	649,570	
PUBLIC WORKS	1,013,730	
ARCHIVES	103,770	
SEX OFFENDER REGISTRY	1,500	
DSS FUNDS - CLERK OF COURT	179,520	
DSS FUNDS - SHERIFF	5,500	
AGENCIES	687,320	
NON-DEPARTMENTAL	2,950,460	
AIRPORT COMMISSION	46,680	
TRANSFER TOTAL COUNTY FUND OPERATING BUDGET:	27,222,880	
SPECIAL PURPOSE FUNDS:	1 27,222,860	
General County Debt Obligations	1,668,137	
F.E. Dubose Vocational School	310,000	
Fire Rescue		
	8,308,640	
Fire Rescue Debt	216,263	
Emergency Services Debt	97,200	
Emergency Services	2,067,890	
Library	739,380	
TOTAL SPECIAL PURPOSE BUDGET:	13,407,510	
CLARENDON COUNTY TOTAL APPROPRIATION:	40,630,390	
ENTERPRISE FUNDS:		
Clarendon Cty Water & Sewer (Operating Expenses)	962,010	
Weldon Auditorium Complex (Operating Expenses)	147,390	
INSTALLMENT REVENUE PURCHASE BONDS		
Administration Complex Lease / Purchase	487,370	
Courthouse Lease / Purchase	250 060	

Courthouse Lease / Purchase Capital Projects Series 2022

259,969

1,036,612

CLARENDON COUNTY GENERAL REVENUE ANALYSIS FISCAL YEAR 2024

ACCOUNT	DESCRIPTION	BUDGET
010-004-		FY 2024
A D) (A L O D D L A		
AD VALOREM		44.040.000
00310-40010	Real Estate Taxes	11,942,930
00310-40015	Vehicle Taxes	2,193,000
00310-40025	Delinquent Taxes	1,200,000
00310-40028	Watercraft Collections	367,200
OTHER LOCAL RE	VENUES	
00310-40031	LOST Revenue	4 200 000
00310-40031	Payments in Lieu of Taxes	4,300,000
00310-40035	Payments in Lieu of Taxes Payments in Lieu - Motor Carriers	50,000 425,000
00310-40040	Treasurer's Cost to Cities	25,000
00310-40046	Delinquent Tax Fees	200,000
00310-40056	Hanger Rent	55,000
00310-40060	Investment Income	75,000
00310-40065	Multi-County Industrial Park	85,000
00310-40003	Miscellaneous Revenue	175,000
00310-40075	Sale of Assets	50,000
00310-42400	Contributions	500
00010 42400	Contributions	300
CHARGES FOR SE	RVICES	
00315-41000	Assessors Fees	1,000
00315-41001	Moving Permits	2,500
00315-41005	Building Permits	215,000
00315-41010	Master in Equity	4,000
00315-41015	Probate Fees	80,000
00315-41020	Clerk of Court Fees/Fines	118,000
00315-41025	ROD Fees / Charges	250,000
00315-41030	Coroner Fee	200
00315-41035	Solid Waste Fee	910,000
00315-41040	County Road User Fee	460,000
00315-41046	Decal Issuance	31,000
00315-41050	Planning/Public Service Com.	11,000
00315-41068	Sex Offender Registry Fees	7,000
00315-41070	Sheriff Fees	2,500
00315-41072	Municipal Inmate Housing	6,100
00315-41073	Animal Control Fees	750
00315-41075	Landfill Fees	350,000
00315-41076	Canteen	10,000
00315-41077	Recreation Registration Fees	45,000
00315-41078	Recreation Sponsorship	7,500
00315-41079	Turbeville Law Enforcement	199,750
00315-41081	Facility Rentals	12,000
FRANCHISE FEES		
00320-42000	Franchise Fees	110,000
FINES & FORFEITU		
00325-43000	Magistrate Fines	210,000

ACCOUNT	DESCRIPTION	BUDGET
010-004-		FY 2024
STATE REVENUES		
00330-40005	Voter Registration Board	12,500
00330-40006	Voter Registration Office	40,000
00330-44000	Merchants Inventory	48,910
00330-44015	Clerk/Sheriff/Probate/Coroner	48,000
00330-44018	Coroner Review Brd	48,000
00330-44030	State Aid and Allocations	1,850,000
00330-44035	Accommodations Tax 1st 25K+5%	36,000
00330-44040	DSS Revenue	30,000
00330-44045	Family Court DSS IV-D	176,440
00330-44050	Civil Process IV-D	5,500
00330-44055	Solid Waste Tire Fees	20,000
FEDERAL REVENU	ES	
00335-45005	Veterans Affairs	4,800
00335-45020	US Dept. of the Interior	33,500
00335-45025	US Marshal's Svc - Inmate	575,000
TRANSFERS		
06000-49080	Drug Court	5,000
06000-49022	Landsale	82,300
06000-49090	Water & Sewer	10,000
06000-49025	Hospitality Fee	10,000
	TOTAL REVENUES	27,222,880

CLARENDON COUNTY FIRE REVENUE ANALYSIS FISCAL YEAR 2024

	DESCRIPTION	BUDGET
		FY 2024
AD VALOREM		
	Real Estate Taxes	3,600,000
	Vehicle Taxes	685,890
	Delinquent Taxes	220,000
	Watercraft Collections	96,360
OTHER REVENUES		
	Credit Card Fees	(7,000)
	Response Fees	7,500
	EMS Collections	1,550,000
	Investment Income	48,000
	Miscellaneous Revenue	10,000
	Sale Of Assets	20,000
TRANSFERS		
	EMS District	2,067,890
	Water & Sewer	10,000
	TOTAL REVENUES	8,308,640

CLARENDON COUNTY EMS REVENUE ANALYSIS FISCAL YEAR 2024

	DESCRIPTION	BUDGET FY 2024
AD VALOREM		
	Real Estate Taxes	1,636,876
	Vehicle Taxes	295,650
	Delinquent Taxes	97,500
	Watercraft Collections	41,063
	Credit Card Fees	(3,200)
	TOTAL REVENUES	2,067,890

CLARENDON COUNTY LIBRARY REVENUE ANALYSIS FISCAL YEAR 2024

	DESCRIPTION	BUDGET
		FY 2024
AD VALOREM		
	Real Estate Taxes	494,280
	Vehicle Taxes	57,000
	Delinquent Taxes	18,000
	Watercraft Collections	6,850
	Investment Income	250
	Credit Card Fees	(2,500)
	TOTAL REVENUES	573,880

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00410	ADMINISTRATION	
5001	Salaries	371,930
5003	Regular Retirement Expense	68,030
5004	FICA Expense	29,640
5005	Part-Time Employment	15,480
5008	Health Insurance	27,210
5010	Office Supplies	3,000
5014	Contractual Services	4,500
5017	Fuel, Gas & Oil	9,000
5064	Travel & Training	11,500
5289	Membership and Dues	2,000
	- 	
	TOTAL EXPENSES	710.000
	TOTAL EXPENSES	542,290

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00411	CLERK OF COURT	
F004	Optoble	
5001	Salaries	166,000
5003	Regular Retirement Expense	29,150
5004	FICA Expense	12,700
5008	Health Insurance	31,000
5010	Office Supplies	7,000
5027	Equipment & Repairs	3,500
5064	Travel & Training	5,000
5071	Court Refreshments	5,000
5074	Jurors	18,000
5289	Membership and Dues	130

	TOTAL EXPENSES	277,480

ACCOUNT	DESCRIPTION	BUDGET
010-005-		FY 2024
00440	MAGIOTRATE	
00412	MAGISTRATE	
E001	Colorina	0.44.050
5001	Salaries	344,250
5003 5004	Regular Retirement Expense	32,030
1	FICA Expense	26,330
5008	Health Insurance	145,980
5009	Police Retirement	32,750
5010	Office Supplies	8,000
5014	Contractual Services	4,000
5027	Equipment & Repairs	5,000
5064	Travel & Training	12,000
5068	Bond	1,500
5074	Jurors	1,500
5289	Membership and Dues	1,380
	TOTAL EXPENSES	614,720

ACCOUNT	DESCRIPTION	BUDGET
010-005	DEGOTAL HOR	FY 2024
		114047
00413	PROBATE JUDGE	
00410	TROBATE GODGE	
5001	Salaries	163,140
5003	Regular Retirement Expense	11,620
5004	FICA Expense	12,480
5008	Health Insurance	33,480
5009	Police Retirement	
5010	Office Supplies	19,630 3,600
5014	Contractual Services	3,600
5027	Equipment & Repairs	
5064	Travel & Training	2,300
5289	Membership and Dues	7,800
3209	Membership and Dues	1,080
	TOTAL EXPENSES	258,730

ACCOUNT	DESCRIPTION	DUNCET
B	DESCRIPTION	BUDGET
010-005		FY 2024
00414	COUNTY COUNCIL	
5001	Salaries	102,590
5003	Regular Retirement Expense	18,010
5004	FICA Expense	7,760
5008	Health Insurance	45,510
5010	Office Supplies	750
5014	Contractual Services	750
5027	Equipment & Repairs	1,500
5064	Travel & Training	13,540
5070	Awards and Misc.	750
5186	Professional Services	500
5289	Membership and Dues	750
	TOTAL EXPENSES	400 440
	I O I AL EXPENSES	192,410

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00415	ASSESSOR	
5001	Collegias	110.00
5003	Salaries Pagular Patirament Expanse	418,99
5003	Regular Retirement Expense FICA Expense	73,57
5004	Health Insurance	32,05
5010	Office Supplies	54,42
5017	Fuel, Gas & Oil	2,50 1,60
5025	Maintenance Contracts	17,60
5027	Equipment & Repairs	8,60
5060	Mapping & Supplies	80
5061	GIS Supplies	1,00
5063	GIS Support	46,00
5064	Travel & Training	5,00
5166	License Fees	2,50
5172	Software Purchases	1,60
5200	Printing & Postage	5,00
5289	Membership and Dues	1,90
		1,700
		
	TOTAL EXPENSES	673,130
4.11		3.0,100

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00416	AUDITOR	
5001	Salaries	171,260
5003	Regular Retirement Expenses	30,070
5004	FICA Expense	13,100
5008	Health Insurance	33,480
5010	Office Supplies	3,800
5014	Contractual Services	6,440
5027	Equipment & Repairs	5,500
5037	Computer SW - Boat Valuation	2,100
5064	Travel & Training	5,470
5289	Membership and Dues	330
 		
 	TOTAL EXPENSES	
	TOTAL EXPENSES	271,550

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00417	VETERAN'S AFFAIRS	
5004		
5001	Salaries	48,59
5003	Regular Retirement Expenses	8,53
5004	FICA Expense	3,72
5008	Health Insurance	14,51
5010	Office Supplies	1,20
5025	Maintenance Contracts	1,50
5027	Equipment & Repairs	1,00
5064	Travel & Training	4,05
5289	Membership and Dues	20

	TOTAL EXPENSES	83,30

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00418	TREASURER	
5001	Salaries	293,090
5003	Regular Retirement Expense	51,470
5004	FICA Expense	22,420
5008	Health Insurance	74,200
5010	Office Supplies	5,000
5014	Contractual Services	65,000
5027	Equipment & Repairs	3,500
5064	Travel & Training	5,500
5175	Legal Assistance	35,000
5289	Membership Dues	900
<u> </u>		
	TOTAL EXPENSES	556,080
		330,000

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00419	FACILITIES MANAGEMENT	
5001	Salaries	409,390
5003	Regular Retirement Expense	71,890
5004	FICA Expense	31,320
5008	Health Insurance	92,730
5010	Office Supplies	500
5017	Fuel, Gas, & Oil	5,000
5025	Maintenance Contracts	43,700
5027	Equipment & Repairs	10,000
5028	Building & Grounds Maintenance	17,100
5041	Uniforms/Clothing Allowance	3,600
5044	Cleaning Supplies	15,000
5064	Travel & Training	1,000
5098	Capital Expense	8,000
5216	DSS Bldg Repairs & Maint.	30,300
5226	Facilities Repairs	74,000
5289	Membership and Dues	130
	Personnel Changes	
New Position	Custodian - Salary & Related	23,460

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-	TOTAL EXPENSES	837,120
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ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00420	CUEDICE	
00420	SHERIFF	
5001	Salaries	2 002 500
5003		3,223,580
5003	Regular Retirement Expenses FICA Expense	37,030
5004		253,830
	Part-Time Employment	62,690
5008	Health Insurance	667,750
5009	Police Retirement	628,890
5010	Office Supplies	14,500
5011	Physicals	1,000
5014	Contractual Services	175,000
5017	Fuel, Gas, & Oil	375,000
5024	Service Contracts	21,000
5027	Equipment & Repairs	118,000
5032	Supplies	22,000
5038	Rabies Control	10,000
5041	Uniforms/Clothing Allowance	54,500
5064	Travel & Training	26,500
5067	Court Expense	2,000
5068	Bond	400
5070	Awards and Misc.	2,500
5079	K-9 Related	13,000
5084	OSHA Safety Supplies	2,500
5088	Ammunition	12,500
5101	Purchase of Stolen Property	1,000
5135	Tools	6,000
5136	Lab Supplies	3,000
5143	Radios and Equipment	75,000
5154	SCDJJ Juvenile Housing	7,500
5168	Extradition Costs	2,500
5289	Membership & Dues	7,000
43016	Towing Fee Expense	3,000
5401	Holiday Compensation	35,000
		00,000
	TOTAL EXPENSES	
	IOIAL EXPENSES	5,864,170

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00421	DETENTION	
5001	Salaries	1,709,550
5002	Overtime	115,000
5003	Regular Retirement Expense	33,93
5004	FICA Expense	143,02
5007	Inmate Stipend	5,00
5008	Health Insurance	272,69
5009	Police Retirement	339,30
5010	Office Supplies	4,50
5011	Physicals	30
5014	Contractual Services	60,55
5017	Fuel, Gas & Oil	9,50
5027	Equipment & Repairs	45,30
5028	Building & Grounds Maintenance	15,00
5032	Supplies	36,00
5041	Uniforms	7,50
5042	Dieting of Prisoners	216,00
5049	Medical Care	250,93
5051	LP Gas	
5054	Social Worker	11,00 5,70
5064	Travel & Training	
5098	Capital Expense	14,99
5156		4,50
	Security Equipment	6,80
5200	Printing & Postage	2,00
5202	Annual Inspections	5,00
5289	Membership and Dues	60
5401	Holiday Compensation	45,00
	TOTAL EXPENSES	3,359,66

ACCOUNT 010-005	DESCRIPTION	BUDGET
010-005		FY 2024
00422	CORONER	
00422	OOKONEK	
5001	Salaries	125,47
5003	Regular Retirement Expense	14,07
5004	FICA Expense	10,59
5005	Part-Time Employment	13,01
5008	Health Insurance	15,50
5009	Police Retirement	11,81
5010	Office Supplies	3,00
5014	Contractual Services	5,10
5017	Fuel, Gas & Oil	15,00
5027	Equipment & Repairs	15,00
5041	Uniforms	2,00
5064	Travel & Training	12,50
5070	Awards, Flowers, & Misc	3,50
5076	Medical Services	60,00
5102	Deputy Coroner	15,00
5106	Telephone/Communications	4,90
5289	Membership and Dues	80
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	TOTAL EXPENSES	207.00
	I O I AL LAF LINGLO	327,250

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00423	COMMUNICATIONS	
5001	Salaries	625,630
5002	Overtime	125,000
5003	Regular Retirement Expense	136,200
5004	FICA Expense	59,330
5008	Health Insurance	112,300
5010	Office Supplies	500
5041	Uniforms/Clothing Allowance	2,500
5064	Travel & Training	1,500
5401	Holiday Compensation	25,000
	TOTAL EXPENSES	
	TOTAL EXPENSES	1,087,960
		L

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00424	EMERGENCY MANAGEMENT	
5001	Salaries	62,61
5003	Regular Retirement Expense	10,99
5004	FICA Expense	4,79
5008	Health Insurance	29,69
5010	Office Supplies	50
5017	Fuel, Gas & Oil	3,00
5025	Maintenance Contracts	2,10
5027	Equipment & Repairs	5,00
5041	Uniforms/Clothing Allowance	50
5064	Travel & Training	1,50
5082	Communications Equip Main	1,50
5289	Membership and Dues	30
5616	Emergency Supplies	50
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	TOTAL EXPENSES	122,98

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00425	FAMILY COURT	
5001	Salaries	113,300
5003	Regular Retirement Expense FICA Expense	19,900
5004	FICA Expense	8,670
5008	Health Insurance	22,260
5010	Office Supplies	6,000
5064	Travel & Training	3,000
	TOTAL EXPENSES	173,130

00426 ROD	ACCOUNT	ACCOUNT DESCRIPTION BUDGET	
00426 ROD 5001 Salaries 86,710 5003 Regular Retirement Expense 15,230 5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700		220011111014	1
5001 Salaries 86,710 5003 Regular Retirement Expense 15,230 5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700			1 1 2027
5001 Salaries 86,710 5003 Regular Retirement Expense 15,230 5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700	00426	POD	
5003 Regular Retirement Expense 15,230 5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700	00420	TOD .	
5003 Regular Retirement Expense 15,230 5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700	5001	Salaries	96 710
5004 FICA Expense 6,630 5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700			45.220
5008 Health Insurance 22,260 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700		FICA Expense	
5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700		Health Insurance	0,030
5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700			
5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700		Contractual Services	11,000
5055 Copying & Laminating Plat 6,000 5064 Travel & Training 2,700		Fauinment & Renairs	
5064 Travel & Training 2,700	[Conving & Laminating Plat	
5289 Membership and Dues 130		Travel & Training	
		Membership and Dues	
	3209	Wembership and Dues	130
TOTAL EXPENSES 162,460		TOTAL EXPENSES	162,460
			· ·

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00427	MASTER IN EQUITY	
	MAGIER IN EQUIT	
5001	Salaries	20,270
5003	Regular Retirement Expense	3,560
5004	FICA Expense	1,550
5008	Health Insurance	17,980
5010	Office Supplies	570
5045	Office Rent	2,500
5046	Secretarial Services	6,240
5064	Travel & Training	880
5289	Membership & Dues	230
	TOTAL EXPENSES	53,780

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00430	SOLID WASTE	
5001	Salaries	198,600
5002	Overtime	15,000
5003	Regular Retirement Expense	37,510
5004	FICA Expense	16,340
5008	Health Insurance	64,480
5010	Office Supplies	750
5014	Contractual Services	10,000
5017	Fuel, Gas & Oil	32,000
5027	Equipment & Repairs	45,000
5030	Electronic Recycling	35,000
5032 5036	Supplies Waste Tires	3,000
11		20,000
5041	Uniforms/Clothing Allowance	3,800
5064	Travel & Training	1,000
5122	Rents and Leases	50,000
5125 5125	Site Improvements	50,000
5135	Tools	200
5140	Monitoring/Engineering	30,000
5148 5289	Disposal Fees	2,145,000
5269	Membership and Dues	400
	TOTAL EXPENSES	0.750.000
	IOTAL EXPENSES	2,758,080

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00432	PLANNING AND PUBLIC SERVICE	
5004	Octobring	
5001	Salaries	354,080
5003 5004	Regular Retirement Expense FICA Expense	62,180
5008	Health Insurance	27,090
5010	Office Supplies	75,680 4,000
5014	Contractual Services	20,000
5017	Fuel, Gas, & Oil	4,500
5025	Maintenance Contracts	3,800
5027	Equipment & Repairs	1,500
5064	Travel & Training	3,000
5128	Engineering/Consulting	5,000
5231	Public Meeting/Awards	2,000
5289	Membership and Dues	1,200
		
	TOTAL EXPENSES	564,030
		1,300

010-005 FY 2024 00434 FLEET MAINTENANCE 5001 Salaries 154,670 5003 Regular Retirement Expense 27,160 5004 FICA Expense 11,830 5008 Health Insurance 227,210 5017 Fuel, Gas & Oil 1,800 5027 Equipment & Repairs 2,200 5032 Supplies 200 5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400 Total EXPENSES 230,670	ACCOUNT DESCRIPTION		BUDGET
Solition Salaries 154,670	H		
Solition Salaries 154,670			1 . 2/27
Solition Salaries 154,670	00434	FLEET MAINTENANCE	
5003 Regular Retirement Expense 27,160 5004 FICA Expense 11,830 5008 Health Insurance 27,210 5017 Fuel, Gas & Oil 1,800 5025 Maintenance Contracts 1,500 5027 Equipment & Repairs 2,200 5032 Supplies 200 5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400			
5003 Regular Retirement Expense 27,160 5004 FICA Expense 11,830 5008 Health Insurance 27,210 5017 Fuel, Gas & Oil 1,800 5025 Maintenance Contracts 1,500 5027 Equipment & Repairs 2,200 5032 Supplies 200 5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400	5001	Salaries	154 670
5004 FICA Expense 11,830 5008 Health Insurance 27,210 5017 Fuel, Gas & Oil 1,800 5025 Maintenance Contracts 1,500 5027 Equipment & Repairs 2,200 5032 Supplies 200 5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400			
5008 Health Insurance 27,210 5017 Fuel, Gas & Oil 1,800 5025 Maintenance Contracts 1,500 5027 Equipment & Repairs 2,200 5032 Supplies 200 5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400		FICA Expense	
5017 Fuel, Gas & Oil 1,800		Health Insurance	
5025 Maintenance Contracts 1,500			
5027 Equipment & Repairs 2,200		Maintenance Contracts	
5032 Supplies 200			
5041 Uniforms/Clothing Allowance 2,700 5135 Tools 1,400			
5135 Tools 1,400		Uniforms/Clothing Allowance	
TOTAL EXPENSES 230,670	3100	10013	1,400
TOTAL EXPENSES 230,670			
		TOTAL EXPENSES	230,670

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00435	DEVELOPMENT BOARD	
5001	Salaries	166,260
5003	Regular Retirement Expense	29,190
5004	FICA Expense	12,720
5008	Health Insurance	11,740
5010	Office Supplies	5,050
5017	Fuel, Gas & Oil	4,000
5027	Equipment & Repairs	500
5064	Travel & Training	4,390
5181	Special Events	45,760
5182	Industrial Parks	24,300
5183	Travel / Prospects	17,150
5186	Professional Services	10,000
5187	CC Economic Alliance	72,000
5200	Printing and Postage	500
5289	Membership & Dues	2,000

	TOTAL EVENIORS	
	TOTAL EXPENSES	405,560

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00436	COUNTY ENGINEER	
5001	Salaries	164,650
5003	Regular Retirement Expense	28,910
5004	FICA Expense	12,600
5008	Health Insurance	32,490
5010	Office Supplies	350
5017	Fuel, Gas, & Oil	750
5027	Equipment & Repairs	750
5064	Travel & Training	1,000
5289	Membership and Dues	300
	TOTAL EXPENSES	241,800

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00437	FINANCE	
5001	Salaries	232,90
5003	Regular Retirement Expense	40,90
5004	FICA Expense	17,82
5008	Health Insurance	38,75
5010	Office Supplies	3,00
5017	Fuel, Gas & Oil	8
5025	Maintenance Contracts	3,70
5027	Equipment & Repairs	50
5064	Travel & Training	1,50
5289	Membership and Dues	30
····		
	TOTAL EXPENSES	339,45

ACCOUNT DESCRIPTION BUDGET		DUDOET
11	DESCRIPTION	BUDGET
010-005		FY 2024
00438	HUMAN RESOURCES	
5001	Salaries	153,590
5003	Regular Retirement Expense	26,970
5004	FICA Expense	11,750
5008	Health Insurance	
5010		22,260
	Office Supplies	1,800
5014	Contractual Services	1,500
5017	Fuel, Gas & Oil	150
5064	Travel & Training	3,000
5289	Membership and Dues	8,290

	TOTAL EXPENSES	220 240
	I O I AL EXPENSES	229,310

ACCOUNT	ACCOUNT DESCRIPTION BUDGET	
	DESCRIPTION	
010-005		FY 2024
00439	GRANTS	
5001	Salaries	103,760
5003	Regular Retirement Expense	18,220
5004	FICA Expense	7,940
5008	Health Insurance	15,500
5010	Office Supplies	1,000
5017	Fuel, Gas & Oil	250
5025	Maintenance Contracts	1,360
5027	Equipment & Repairs	1,200
5064	Travel & Training	1,000
5289	Membership and Dues	300
3209	International and Dues	300
	TOTAL EXPENSES	350 500
	TOTAL EXPENSES	150,530

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00440	PROCUREMENT	
5001	Salaries	154,300
5003	Regular Retirement Expense	27,090
5004	FICA Expense	11,800
5008	Health Insurance	40,070
5010	Office Supplies	600
5017	Fuel, Gas & Oil	200
5027	Equipment & Repairs	3,000
5064	Travel & Training	7,030
5289	Membership and Dues	520
	TOTAL EXPENSES	244,610

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00454	DEODEATION	
00451	RECREATION	
5001	Salaries	259,19
5002	Overtime	8,00
5003	Regular Retirement Expense	50,78
5004	FICA Expense	22,12
5005	Part-Time Employment	22,00
5008	Health Insurance	47,17
5010	Office Supplies	3,50
5014	Contractual Services	35,80
5017	Fuel, Gas, & Oil	8,50
5025	Maintenance Contracts	2,50
5027	Equipment & Repairs	30,00
5041	Uniforms/Clothing Allowance	2,50
5064	Travel & Training	1,50
5073	Maintenance Exp - Taw Caw	7,50
5087	Security	4,00
5109	Recreation Programs	21,00
5110	Canteen Expenses	15,00
5135	Tools	1,00
5145	Athletic Equipment	15,00
5289	Membership and Dues	1,50
······································		

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	TOTAL EXPENSES	558,56

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00454	BOARD OF ELECTIONS AND VOTER REC	SISTRATION
5001	Salaries	116,830
5003	Regular Retirement Expense	15,550
5004	FICA Expense	8,940
5006	Poll Workers	46,940
5008	Health Insurance	27,210
5010	Office Supplies	15,000
5013	Voters/Election Brd - Stipend	15,000
5014	Contractual Services	26,950
5025	Maintenance Contracts	30,000
5027	Equipment & Repairs	4,500
5064	Travel & Training	20,000
5085	Absentee Ballot Work	7,500
5234	Advertising	2,500
5289	Membership and Dues	1,000
	Personnel Changes	
Title Change	Clerk 2 To Training Coordinator	6,110
1	The state of the s	0,110
	,	
	TOTAL EXPENSES	344,030

ACCOUNT	DESCRIPTION	BUDGET
010-005	BEGOIN HON	FY 2024
		112024
00466	INFORMATION TECHNOLOGIES	
00400	THE OTHER PROPERTY.	
5001	Salaries	106,980
5003	Regular Retirement Expense	18,790
5004	FICA Expense	8,180
5008	Health Insurance	7,750
5010	Office Supplies	100
5014	Contractual Services	124,300
5027	Equipment and Repairs	15,000
5064	Travel & Training	6,000
5092	Software Maint	108,530
5098	Capital Expense	20,100
5122	Rents & Leases	5,500
5172	Software Purchases	83,500
5220	Contract Print	144,640
5289	Membership and Dues	200
0200	Wembership and Dues	200
<u> </u>		
	TOTAL EXPENSES	649,570

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 2024
010-005		F1 2024
00467	PUBLIC WORKS	
00407	POBLIC WORKS	
5001	Salaries	392,000
5002	Overtime	382,000
5002	Regular Retirement Expense	4,000
5003	FICA Expense	67,780
5004	Health Insurance	29,530 104,420
5010	Office Supplies	2,000
5011	SC CDL Physicals	500
5014	Contractual Services	5,000
 		
5017	Fuel, Gas, & Oil	81,000
5027	Equipment & Repairs	100,000
5031	Recycling Supplies	4,000
5032	Supplies	4,000
5041	Uniforms/Clothing Allowance	5,500
5059	Road Material	25,000
5064	Travel & Training	1,000
5098	Capital Expense	53,000
5122	Rents and Leases	140,000
5135	Tools	1,500
5184	Chemicals	3,000
5289	Membership and Dues	500
	TOTAL EXPENSES	1,013,730

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
	1 50111/50	
00468	ARCHIVES	
5001	Salaries	50,000
5003	Regular Retirement Expense	50,680
5003	FICA Expense	12,050
5005	Part-Time Employment	5,250 17,920
5008	Health Insurance	11,710
5010	Office Supplies	
5025	Maintenance Contracts	360
5027	Equipment & Repairs	4,000
5064	Travel & Training	220 300
5289	Membership and Dues	670
5610	Archival Supplies	610
3010	Archival Supplies	010
 		
	TOTAL EXPENSES	103,770

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2024
00480	DSS FUNDS - CLERK OF COURT	
5001	Salaries	88,990
5003	Regular Retirement Expense	19,930
5004	FICA Expense	8,680
5005	Part-Time Employment	30,960
5008	Health Insurance	19,460
5010	Office Supplies	5,000
5027	Equipment & Repairs	3,000
5056	Auditors Bookkeeping Serv	500
5064	Travel & Training	3,000
		0,000
 		
	TOTAL EXPENSES	179,520

ACCOUNT	DESCRIPTION	BUDGET
	DESCRIPTION	
010-005		FY 2024
00481	DSS FUNDS - SHERIFF	
00701	DOO' ONDO - GITERIA I	
5027	Equipment & Repairs Travel & Training	5,000
5064	Travel & Training	500
	11.000	1
		
		
		
1		
 		-
		
	TOTAL EXPENSES	E 500
	I O I AL LAI LIIULU	5,500

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00483	SEX OFFENDER REGISTRY	
5010	Office Supplies	
5024	Service Contracts	750
5027	Equipment	750

	TOTAL EVENIES	
	TOTAL EXPENSES	1,500

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 2024
		112027
00490	AGENCIES	
	The state of the s	
5023	Behavioral Services	5,000
5033	Indigent Care	37,370
5114	Clemson Extension	28,800
5116	SC Association of Counties	8,670
5118	Circuit Judge Allowance	750
5139	Public Defender	144,955
5207	Santee - Lynches COG	36,210
5219	Health Department	30,000
5222	Solicitor Supplement	195,565
5321	Delegation Allowance	20,000
5329	Clarendon Soil & Water Cons.	32,000
5340	Central Carolina Tech	100,000
5348	CCTC Scholarship Fund	20,000
5349	CCTC Adult Education	28,000
	TOTAL EXPENSES	687,320

ACCOUNT 010-005	DESCRIPTION	BUDGET
010-005		FY 2024
00495	NON-DEPARTMENTAL	
00430	NON-DEL ARTIMENTAL	
5004	FICA Expense (includes Christmas)	3,100
5009	Police Retirement	500
5014	Contractual Services	150,000
5016	Employer Health Test	100
5019	Special Projects	85,000
5022	Water	48,000
5048	Workmans Compensation	190,000
5050	Drug Screening	12,500
5077	Grant Matches	45,000
5087	Security	97,000
5096	Electricity	450,000
5106	Telephone	250,000
5113	Retirees Insurance	600,000
5149	Audit Fee	49,000
5150	Unemployment	5,000
5175	Legal Assistance	25,000
5200	Printing and Postage	55,000
5235	Christmas Bonus	34,000
5302	Property & Liability Ins	600,000
5322	Rent-New Judicial Annex	106,000
5323	Rent - Election Commission	90,000
5334	Personnel	15,260
52400	Bank Fees and Charges	40,000
	TOTAL EVENIORS	
	TOTAL EXPENSES	2,950,460

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 2024
00498	AIRPORT COMMISSION	
5014	Contractual Services	15,700
5017	Fuel, Gas & Oil	3,830
5025	Maintenance Contracts	1,680
5027	Equipment & Repairs	15,540
5028	Building & Grounds Maint	7,230
5032	Supplies	1,200
5064	Travel & Training	1,000
5289	Membership & Dues	500
	TOTAL EXPENSES	40.000
<u> </u>	IOIAL EXPENSES	46,680

FIRE RESCUE CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2024

ACCOUNT	DESCRIPTION	BUDGET
062-005		FY 2024
REVENUE		
00359-40010	Real Estate Taxes	3,600,000
00359-40015	Vehicle Taxes	685,890
00359-40025	Delinquent Taxes	220,000
00359-40027	Credit Card Fees	(7,000
00359-40028	Watercraft Collections	96,360
00359-40066	EMS Collections	1,550,000
00359-40060	Investment Income	48,000
00359-40062	Response Fees	7,500
00359-40070	Misc. Revenue	10,000
00359-40075	Sale Of Assets	20,000
06000-49038	Transfer - EMS District	2,067,890
06000-49090	Transfer - Water & Sewer	10,000
	TOTAL REVENUES	8,308,640
EXPENSES		
5001	Salaries	3,829,380
5002	Overtime	387,620
5003	Regular Retirement Expense	12,760
5004	FICA Expense	302,965
5005	Part-Time Employment	130,950
5008	Health Insurance	906,730
5009	Police Retirement	886,575
5010	Office Supplies	5,000
5011	Physicals	40,000
5012	Volunteer Firefighter Incentive	95,000
5017	Fuel, Gas & Oil	220,000
5022	Water	4,000
5027	Equipment & Repairs	60,000
5041	Uniforms/Clothing Allowance	50,000
5044	Cleaning Supplies	14,000
5048	Workers Compensation	221,780
5064	Travel & Training	55,000
5069	Public Education	3,500
5096	Electricity	38,000
5098	Capital Expense	134,245
5106	Telephone	28,400
5122	Rent & Leases	8,000
5166	License Fees & Permits	1,000
5184	Chemicals	5,000
5200	Printing & Postage	2,200
5217	Building & Grounds Maintenance	50,000
5235	Christmas Bonus	13,000
5286	Professional Services	116,000
5289	Membership & Dues	2,500
5290	Fleet Maintenance & Repair	117,535
5291	Furniture	10,000
5292	Office Equipment	14,000
5293	LP Gas	12,000
5294	Communications	65,000
5295	Medical Supplies	103,000
5296	Special Supplies	1,500
5297	Fire Prevention/Investigations	3,500
5302	Property & Liability Insurance	240,000
5401	Holiday Compensation	105,000
5611	Publications	1,500
52400	Bank Fees and Charges	12,000
	TOTAL EXPENSES	8,308,640
	*Excess/(Deficit)	2,000,040

HARVIN CLARENDON COUNTY LIBRARY CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2024

ACCOUNT	DESCRIPTION	PUDCET
ACCOUNT	DESCRIPTION	BUDGET FY 2024
REVENUE		F1 2U24
00310-40010	Real Estate Taxes	494,280
00310-40015	Vehicle Taxes	57,000
00310-40025	Delinquent Taxes	18,000
00310-40027	Credit Card Fees	(2,500)
00310-40028	Watercraft Collections	6,850
00310-40060	Investment Income	250
00325-42400	Contribution / Other	1,000
00325-43000	Fees & Fines	12,500
00330-45045	State & Lottery	150,000
00330-45045	State Revenues	2,000
	- Clare November	2,000
	TOTAL REVENUES	739,380
EXPENSES		
04500-05001	Salaries	298,430
04500-05003	Regular Retirement Expense	62,480
04500-05004	FICA Expense	27,220
04500-05005	Part-Time Employment	57,380
04500-05008	Health Insurance	71,730
04500-05010	Office Supplies	9,000
04500-05014	Contractual Services	46,500
04500-05022	Water	1,400
04500-05027	Equipment & Repairs	3,000
04500-05028	Building and Grounds Maintenance	4,440
04500-05048	Workers Compensation	540
04500-05064	Travel & Training	2,000
04500-05096	Electricity	14,500
04500-05106	Telephone	4,880
04500-05109	Programs	6,000
04500-05270	Resources Materials	114,780
04500-05289	Membership & Dues	1,000
04500-05302	P & L Insurance	5,000
04500-05310	Advertising And Marketing	2,000
04500-52400	Bank Fees	100
Book Mobile E	xpenses	
04501-05017	Fuel, Gas & Oil	4,000
04501-05027	Equipment & Repairs	3,000
		739,380
	*Excess/(Deficit)	(0)
L		(0)

WATER & SEWER SYSTEM CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS FISCAL YEAR 2024

ACCOUNT 090	DESCRIPTION	BUDGET FY 2024
W&S	REVENUE	
40070	Misc. Revenue	2,500
40060	Interest	1,000
6003	Water	1,106,000
6005	Wastewater	265,500
6008	Hydrant Fee	47,900
	Total Revenue	1,422,900
W & S	EXPENSE	
5001	Salaries & Related Expenses	269,610
5010	Office Supplies	1,500
5014	Contractual Services	220,000
5017	Fuel, Gas & Oil	8,000
5025	Maintenance Contracts	7,000
5027	Equipment & Repairs	73,000
5048	Workers Compensation	5,000
5064	Travel & Training	2,600
5096	Electricity	56,000
5106	Telephone	350
5135	Tools	65,000
5149	Audit Fee	650
5166	License Fees & Permits	19,100
5184	Chemicals	22,500
5200	Printing & Postage	19,750
5206	Lab Fees	4,500
5235	Christmas Bonus	750
5289	Membership & Dues	3,000
5302	Property & Liability Insurance	28,000
5500	Contractual Services Legal	1,000
5501	Contractual Services - O&M	120,000
5502	Contractual Services OTHER	32,200
52400	Bank Fees and Charges	1,500
5504	Water Purchased	1,000
	Total Operating Expenses	962,010
	Operating Revenue /(Loss)	460,890
	Interest Expense	(206,300)
	Total Debt Service/Reserve Requirements	(206,300)
	Operating Revenue After Debt/Reserves	254,590
	Transfer	740,000
	Depreciation Expense	(447,000)
	Total Net Utility Income/(Loss)	547,590

WELDON CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS FISCAL YEAR 2024

ACCOUNT DESCRIPTION BUDGET						
ACCOUNT	DESCRIPTION	FY 2024				
WELDON	Revenue	F1 2024				
30020	Facility Lease / Rental	41,590				
30030	Sponsorship	5,000				
30040	Contributions/Other	2,500				
30050	Grant	5,000				
	Total Revenue	54,090				
Operating Ex		0-1,000				
5001	Salaries & Related	77,010				
5010	Office Supplies	500				
5014	Contractual Services	2,000				
5022	Water	360				
5024	Service Contracts	2,000				
5025	Maintenance Contracts	1,500				
5027	Equipment & Repairs	17,000				
5044	Cleaning Supplies	900				
5096	Electricity	25,000				
5106	Telephone & Communications	3,850				
5149	Audit Fee	200				
5185	Marketing &Promotion	500				
5200	Printing and Postage	100				
5226	Facilities Repairs	2,500				
5302	Property & Liability Ins	10,000				
52400	Bank Fees and Charges	150				
Production Ex	kpenses					
5024	Service Contracts	2,650				
5440	Production Supplies	250				
5441	Licensing Fee	420				
5166	Consumables / Misc.	500				
	Total Operating Expenses	147,390				
	Operating Revenue /(Loss)	(93,300)				
Non Operati	ng Revenue / Expense					
	Transfer from Hospitality Tax Fund					
	Sub Total Income/(Loss)	1,700				
	Depreciation Expense	(86,700)				
	Debt Interest Expense	(74,380)				
	Transfer for Debt Service	159,380				
	Total Net Income/(Loss)	0				

PERSONNEL ANALYSIS FISCAL YEAR JULY 2022 - JUNE 2023

4/21/2023

			4/21/202
DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
410	Administration	Full-Time	5
-710	1 - Administrator	i un-inne	+
	1 - Deputy Administrator		
	1 - Special Assistant to the Administrator	Part - Time	1
	1 - Senior Secretary		
	1 - Mail Courier		
	1 - County Attorney		1
411	Clerk of Court	Full-Time	4
	1 - Clerk of Court		
	1 - Deputy Clerk of Court for Common Pleas Court/General Sessions		<u> </u>
	1 - Deputy Clerk of Court for General Sessions		
	1 - Accounting Specialist		
412	Magistrate	Full-Time	
712	1 -Chief Magistrate		8
***************************************		Part-Time	8
	1 - Civil Court Administrator		
	1 - Switchboard/Receptionist		
	1 - Criminal Court Administrator Felony		
	1 -Traffic Court Administrator		
	1 - Criminal Court Administrator Misdemeanor		
	1 - Deputy Summary Court Clerk		
	1 - Financial Administrator		
	8 - Part-time Magistrates		<u> </u>
413	Probate Judge	Full-Time	3
710	1 - Probate Judge	1 dil-Tillie	
	1 - Deputy Probate Judge 1 - Records Clerk		
414	County Council	Full-Time	5
	1 - Chairman		
	1 - Vice-Chairman		
	3 - Councilpersons		
415	Assessor	Full-Time	9
***************************************	1 - County Assessor	Part-Time	1
	1 - Assistant County Assessor		
	1 - Records Clerk		
***************	1 - Transfer Technician		
	1 - Appraiser I		
	2 - Real Estate Property Inspector		
	1 - Appraiser II		
	1 - Mapper/GIS		
	1 -Part Time Aprriaser II		
416	Auditor	Full-Time	4
•	1 - Auditor		
	1 - Deputy Auditor		
***************************************	1 - Auditor Tax Clerk II		
	1- Administrative Assistant	~	
417	Veteran's Affairs	F. II Time	4
417		Full-Time	11
440	1 - Director		
418	Treasurer	Full-Time	7
	1 - Treasurer		
	1 - Deputy Treasurer		
	1- Administrative Assistant		
	1 - Accounting Technican	*****	
	2 - Cashier's		
	1 - Tax Collector		
419	Facilities Management	Full-Time	11
1,,	1 - Director of Facility Operations	1 411-111116	<u> </u>
	1 - Facilities Maintenance Supervisor		
	1 - Custodian Supervisor		
····	1 - Custodian III		
	7 - Custodian II		
420	Sheriff	Full-Time	63
	Sheriff	Part-Time	4
	1 - Chief Deputy		
	<u> </u>		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEE
	2 - Major Patrol		•
	2 - Captain		
	7 - Investigators		
	4 - Lieutenants		
	1 - Lieutenant over SRO		
	6 - Sergeants		
	5 - Corporals		
	19 - Deputy		
	1- Warrants Processing Coordinator		
	1 - Records Clerk		
	1 - Investigative Coordinator		
	1 - Administrative Assistant		
	1 - Assistant to Sheriff		
	1 - Senior Secretary	***************************************	
•	1 - Chief Bailiff		
	2 - Bailiffs Part-Time		
	1 - Clerk II - Part Time		
	2 - Drug Dog Handler		
	1 - Computer Technician		
	1-Sergeant - Courthouse Security		
	3-Deputies - Courthouse Security		
	2- Animal Control/Codes Enforcer Officer		
421	Corrections	Full-Time	42
	Director		
	2 - Major Patrol		
	4 - Captains		
	7 - Lieutenants		
	6 - Sergeants		
	3 - Corporals		
	13 - Correctional Officers		
	4- Control Room Operators		
	1 - Administrative Assistant		
	1 - Senior Secretary		
422	Coroner	Full-Time	3
	1 - Coroner	Part-Time	1
	1 - Clerk 2/Receptionist PART TIME		
	1 - Transporation Officer - Grant		
	1 -Chief Deputy Coroner		
423	Communications	Full-Time	18
	1 - Supervisor		
	1 - Assistant Supervisor		
	4 - Senior Dispatcher		
	12 - Dispatchers		
424	Emergency Preparedness	Full-Time	1
	1 - Emergency Management Director		
425	Family Court	Full-Time	2
	1 - Chief Deputy Clerk of Court		
	1 - Cashier		
426	Register of Deeds	Full-Time	3
	1 - Register of Deeds		
	1 - Deputy Register of Deeds		
	1 - Records Clerk		
427	Master in Equity	Full-Time	1
	1 - Master In Equity	····	

430	Solid Waste	Full-Time	6
	1 - Solid Waste Coordinator		
	2 - Heavy Equipment Operator		
	1- Recycle Operator		
***************************************	2- Landfill Technician		1
432	Planning/Public Service	Full-Time	8
	Director		
	1 -Building Codes Officer		
······································	1 - Deputy Planning Director		
	2 - Building Inspector		
	1 -Planning/Zoning Coordinator		<u> </u>
	1 - Codes Enforcement Officer		†

	DEPARTMENT	STATUS	# EMPLOYEE	
	1 - Administrative Assistant			
434	Fleet Maintenance	Full-Time	3	
***************************************	1 - Supervisor			
· · · · · · · · · · · · · · · · · · ·	1 - Mechanic Tech II			
	1 - Fleet Shop Foreman			
435	Development Board	Full-Time	2	
	1 - Director of Economic Development	rairinie		
	1 - Economic Development Project Manager		-	
436		pa 11 apr.	ļ	
430	Engineer	Full-Time	2	
	1 - Engineer			
	1 - Engineering Coordinator			
437	Finance	Full-Time	6	
	1 -CFO			
	1 - Staff Accountant			
	1 - Budget Analyst			
	1 - Senior A/P Clerk			
	1 - Clerk II/ Accounting Clerk/Receptionist			
	1 - Payroll Coordinator/Clerk to Council			
438	HUMAN RESOURCES	Eull Time	2	
-700	1 - Human Resource Director	Full-Time	 	
			<u> </u>	
439	1- Benefits Administrator			
439	GRANTS	Full-Time	2	
	1 - Grants Administrator			
	1 - Administrator Assistant			
440	PROCUREMENT	Full-Time	3	
	1 - Procurement Director			
	1 - Senior Buyer			
	1 - Buyer			
450	Library	Full-Time	7	
	1 - Director	Part-Time	3	
	1 - Adult Services Librarian	raicinic	 	
	1 - Children's Librarian			
***************************************	1 - Out Reach Coordinator			
	1 - Out Reach Assistant			
	1 - Circulation Coordinator	***************************************		
	1 - Circulation Assistant			
·····	3 - Circulation Assistant - Part Time			
451	Recreation	Full-Time	6	
	1 - Director	Part-Time	4	
	1- Maintenance Supervisor			
***************************************	2 - Maintenance Workers			
	1 - Recreation Center Supervisor			
	1 - Recreation Specialist		 	
	1 - Recreation Specialist 2 - Recreation Attendant - P. T.			
	2 - Recreation Attendant - P. T.			
	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II			
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T.			
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration	Full-Time	3	
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director	Full-Time	3	
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director	Full-Time	3	
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II	Full-Time	3	
454	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director	Full-Time Full-Time	3	
	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II			
	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator			
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician	Full-Time	2	
	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works			
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Services Director 1 - Publice Works Foreman Foreman	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators 2 - Litter Control Attendants	Full-Time	2	
466	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators	Full-Time	2	
466 467 468	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators 2 - Litter Control Attendants	Full-Time Full-Time Full-Time	14	
466 467 468	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators 2 - Litter Control Attendants Archives 1 - Archivist	Full-Time Full-Time	14	
466 467 468	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Services Director 1 - Administrative Assistant 8 - Heavy Equipment Operators 2 - Litter Control Attendants Archives 1 - Archivist 1 - Assistant Archivist - Part Time	Full-Time Full-Time Full-Time	14	
466 467 468	2 - Recreation Attendant - P. T. 1 - Part Time Clerk II 1 - Maintenance Worker - P.T. Voter Registration 1 - Director 1 - Deputy Director 1-Clerk II Information Technology 1 - Network Administrator 1 - Computer Technician Public Works 1 - Public Works Director 1 - Public Services Director 1 - Publice Works Foreman Foreman 1 - Administrative Assistant 8 - Heavy Equipment Operators 2 - Litter Control Attendants Archives 1 - Archivist	Full-Time Full-Time Full-Time	14	

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEE
	1 - Deputy Family Court Director		
	1 - Clerk II - Part time		
	1 - Bailiff - Security Part-Time		
482	School Resources Officers - Sheriff	Full-Time	14
	5 - School Resource Officer - GRANT POSITIONS		
	1 - Truancy Officer		
	8 - School Resources Officer	***************************************	
620	Fire/Rescue Department	Full-Time	83
	1 - Fire Chief	Part-Time	27
***************************************	1 - Deputy Chief of Operations		
	1 - Deputy Chief - EMS		
	1 - Assistant Chief Medical Director		
	1 - Captain Medical Training Officer		1
	1 - Materials Management Officer (MMO)		
	1 - Captain of Fleet Maintenance		
	1 - LT. EMT		-
	1 - Captain Community Paramedic		
	1 - Division Chief Fire Marshal/Inspector		
	1 - Captain Deputy Fire Marshal		
	4 - Captains - Company Officer		
·····	3 - Battalion Chiefs		
	1 - Captain Recruitment & Retention Coordinator/Assistant Training	Officer	
	4 - Lieutenants-Company Officer		
	1 - Lt. /Fleet Maintenancer		
	1 - Lt./Public Information Officer		
	1 - Division Chief -Training Officer		
	25 - Firefighters		
	15- EMT		
	15 - PARADEMIC		
	2 -Senior Secretary		
	7 - EMT PART TIME		
	10 - PARADEMIC PART TIME	***************************************	
	10 - Firefighter/Hydrant Technicians - Part Time		
610	Victim Advocate	***************************************	
	1 -Victim Advocate Supervisor	Full-Time	3
	1 -Victim Advocate		
	1 - Investigator	***************************************	
4100	E-911		
	1 - Assistant to Emergency Management Director	Full-Time	2
	1 - GIS Analyst/Addressing & CAD Technician	T UII-TISTIC	
	7 Clo / tidiyat/ todicasarig & C/ID / Collisiolari		
900	Water & Sewer		
300	1 - Utilities Director	Cull Times	
	1 - Office Coordinator	Full-Time	6
			<u> </u>
	1 - Water & Sewer Technician		
	1 - Water & Sewer Technician Foreman	~~~	
	1 - Administrative Assistant		
	1 - Clerk 2/Receptionist		
	Third Circuit Drug Court		
	1 - Judge	Full-Time	3
	1 - Drug Court Coordinator		
	1 - Drug Court Agent		
	Weldon		
	1 - Events Administrator	Full-Time	2
	1 - Events Coordinator	Part-Time	12
	2 - Technical Directors - Part-Time		
	10 - Stage Hands - Part Time		

	PERSONNEL (Full-Time)	372	
·	PERSONNEL (Part-Time)	65	
	TOTAL PERSONNEL	437	
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NEW EMPLOYEE POSITION REQUEST BY DEPARTMENT FISCAL YEAR 2023

Dept.#	Department	Status	Position	Justification for Position	Salary Requested
495 A	dministration	PT Cler	ζ.	Part Time - As Needed	12,190
				Impact to Budget (Salaries) FICA 7.65% Regular Retirement 17.56%	12,190 932 2,139 15,260

EXPENDITURE ANALYSIS CAPITAL REQUEST FISCAL YEAR 2024

DEPT. #	DEPARTMENT	CAPITAL PURCHASE	QTY	UNIT	TOTAL COST
419	Facilities	Office Furniture For New Office DSS Building	1	3,000	3,000
		Permanently Install Ladder SC DHEC Building	1	5,000	5,000
					8,000
421	Detention	Self Contained Breathing Apparatus	2	2,250	4,500
					4,500
466	lit	Double Community (D. L. C.)			
400		Desktop Computers - (Replacements)			5,000
		Network Equipment Replacement Server Hard Drive Replacement			6,000
		Replace Network Switches - Admin (FTC Instal			2,000
		Replace Network Switches - Admin (FTC Instal	1)		7,100
					20,100
467	Public Works	John Deere 5067E Cab Tractor	1	52,825	52,825
	1. 40110 110110	COM Beele Coot E Cab Tractor	<u> </u>	32,023	52,825
					32,023
		TOTAL GENERAL FUND			85,425
	<u> </u>				00,.20
	<u> </u>				

EXPENDITURE ANALYSIS CAPITAL REQUEST FISCAL YEAR 2024

DEPT. #	DEPARTMENT	CAPITAL PURCHASE	QTY	UNIT COST	TOTAL COST
620	Fire/Rescue				
		Complete Sets Of Firefighting Gear	25	\$4,500	\$112,500
		VHF Repeater	1	\$10,895	\$10,895
		Pagers For Members	5	\$880	\$4,400
		Zoll Automated External Defibrillator (AED)	6	\$925	\$5,550
		Zoll AED Trainers	2	\$450	\$900
	·				
		TOTAL CAPITAL OUTLAY:			\$134,245

CLARENDON COUNTY GENERAL LONG TERM DEBT COUNTY INDEBTEDNESS FISCAL YEAR 2024

Date Issued		Amount Issued	Payment Date	Interest	Principal
Apr-14		3,500,000	3/1/2024	53,050	125,000
Apr-14		3,300,000	9/1/2024	51,175	125,000
May-17		750,000	3/1/2024	2 205	20 705
iviay-17		730,000	9/1/2024	3,305 2,849	38,785 39,241
Aug-19		1,800,000	3/1/2024	11,909	195,974
			9/1/2024	10,018	0
Dec-19		500,000	3/1/2024	2,198	102,085
			9/1/2024	1,110	0
Feb-22		287,500	3/1/2024	1,281	143,904
Feb-23		1,040,000	3/1/2024	24,544	240,501
10020		1,010,000	9/1/2024	18,868	240,301
Feb-24	**	1,336,500	9/1/2024	35,000	0
Jul-19		500,000	Monthly	1,088	55,058
Aug-20		250,000	Monthly	1,935	51,482
Nov-20		250,000	Monthly	1,925	51,234
Jul-21		350,000	Monthly	4,528	70,661
Apr-22		350,000	Monthly	7,447	69,246
Jul-22		554,000	Monthly	15,961	107,952
Nov-22		316,000	Monthly	11,386	60,188
Jul-23	**	350,000	Monthly	8,400	48,850
** Est.			Payments:	267,976	1,400,162
ш ъt.				Total Amount:	1,668,137
					·

CLARENDON COUNTY GENERAL LONG TERM DEBT FIRE/RESCUE INDEBTEDNESS FISCAL YEAR 2024

Date Issued	Amo	unt Issued	Payment Date	Interest	Principal
Sep-13		720,000	9/1/2024	9,877	52,641
Oct-15		500,000	10/1/2024	8,554	34,091
Feb-24	**	590,000	Monthly	15,767	95,333
			Payments:	34,198	182,065
				Total Amount:	216,263

EMERGENCY SERVICES DISTRICT FUND FISCAL YEAR 2024

Date Issued	A	mount Issued	Payment Date	Interest	Principal
Jan-24	**	800,000	Monthly	16,200	81,000
				Total Amount:	97,200