

Artisphere
FY23 Budget

	<i>FY24 B</i>
Grants	\$ 197,344
Government Funding	120,000
Corporate Sponsors	632,000
Individual Giving	300,000
Board Contributions	73,500
Other	
Unearned Revenue	\$ 1,322,844
Earned Revenue	\$ 260,000
Total Revenue	\$ 1,582,844
Visual Arts Expense	\$ 123,750
Performing Arts Expense	149,000
Childrens Area Expense	27,000
Food and Refreshments Expense	70,000
Opening Night Expense	170,500
Sponsor Fulfillment/Amenities	108,000
Other Expense	
Programming Expenses	\$ 648,250
Administrative & Fees	547,750
Marketing	152,000
Fundraising Materials	16,500
Site Expenses/City Services	165,800
Other	4,500
Permanent Sculpture Installation	70,000
Operational Expense	956,550
Total Expense	1,604,800
Investment Income	-
Net Income - Unrestricted	(21,956)