

FY24 Total Budget

	FY24 Proposed In Thousands
Statutory Funding	\$3,404
DMF	\$6,312
Discretionary Funding	\$4,173
VGSC Earned Revenue	\$395
Total Revenue	\$14,284
Administrative	\$1,248
Sales	\$1,850
Marketing	\$10,578
Destination Exp.	\$1,831
Total Expenses	\$15,508
Net Income	(\$1,226)