



Budget for 2023
Canoeing for Kids

Estimated Income		\$120,000.00
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Estimated Expenses

-Salary & Employee Benefits	\$27,000.00
-Contract Labor	\$ 7,000.00
-Property Utilities & Maintenance	\$ 6,000.00
-Vehicle Fuel & Maintenance	\$ 7,000.00
-Insurance	\$ 7,000.00
-Fundraising Expense	\$40,000.00*
-Program Expense	\$11,000.00

TOTALS	\$105,000.00	\$120,000.00
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*Purchase of Christmas Trees for annual Fundraiser