



St. Paul's American Legion Post 145 SOUTH CAROLINA

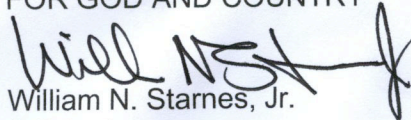
PO Box 231, Hollywood, SC 29449

15 February 2023

MEMORANDUM FOR THE RECORD and FOR THE COMMANDER
SUBJECT: FY 2023 Operations and Maintenance Budget for Post 145

1. The attached proposed budget for FY 2023 for Post 145 reflects the continuation of routine expenses and normal incomes for the past three years. It closely follows the actual expenses for FY 2022 outlined in the FY 2022 Audit.
2. The proposed budget also incorporates the membership's desire (as expressed during our 10 January and 14 February membership business meetings and our end of January Executive Committee meeting) to increase our support both to the underserved Veterans of St. Paul's Parish and to Boys and Girls State attendance for our high school juniors.
3. New expenses include \$3600 rental for both units of our current building in order to achieve the membership desire to provide a Veterans Resource Center to serve the Veterans in our end of Charleston County and on the adjacent areas of Colleton and Dorchester Counties.
4. This budget also includes a Contingency \$1200 for unforeseen expenses, which may or may not be needed.
5. Certified by my signature below. For your review and approval.

FOR GOD AND COUNTRY

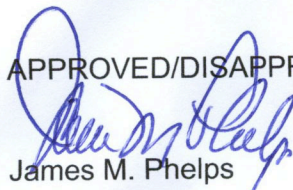


William N. Starnes, Jr.
Adjutant

St. Paul's American Legion Post 145

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APPROVED/DISAPPROVED



James M. Phelps
Commander

POST 145 2023 BUDGET		
CATEGORY	EXPENSES	INCOME
Weekly breakfast, monthly dinner	\$ 2,000.00	\$ 3,500.00
FUNDRAISER	\$ 1,500.00	\$ 8,000.00
MEMBERSHIP DUES		\$ 4,950.00
DONATIONS		\$ 15,000.00
DUES TO STATE AND NATIONAL	\$ 3,400.00	
UNIFORM SALES TO MEMBERS	\$ 1,000.00	\$ 1,000.00
ADMINISTRATION	\$ 750.00	
INSURANCE	\$ 1,500.00	
RENT	\$ 3,600.00	
UTILITIES	\$ 5,500.00	
VETERAN SUPPORT/ Childrens Christmas	\$ 9,000.00	
Boys and Girls State	\$ 1,000.00	
Contingency Fund	\$ 1,200.00	
MAINTENANCE	\$ 2,000.00	
TOTAL	\$ 32,450.00	\$ 32,450.00

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