

**PORT ROYAL SOUND FOUNDATION**  
**Statement of Activities**  
**2023 Budget**

	<u>2023 Budget</u>
	<u>Total</u>
Income	
Contributions	1,251,588
Fund Raising Events	210,000
Program Income	170,800
Rental Income	98,690
Miscellaneous Income	2,340
Total Income	<u>1,733,418</u>
Expense	
Program Services	844,178
Management & General	238,678
Fundraising	168,905
Total Expense	<u>1,251,761</u>
Net Income	<u><u>\$ 481,657</u></u>