

2024 Senior League Baseball World Series				
Proposed budget expenses & Deposits				
	2022	2023	2024	Notes
Local Transportation & Fuel	\$15,000.00	\$25,000.00	\$25,000.00	
Feeding & Housing	\$120,000.00	\$140,000.00	\$140,000.00	\$90,000 covered by Little League
Souvenirs	\$7,000.00	\$7,000.00	\$7,000.00	
General Expense (medical,security, etc)	\$15,000.00	\$20,000.00	\$20,000.00	
Field Ops	\$3,000.00	\$3,000.00	\$3,000.00	
Printing/Marketing/Advertisements	\$20,000.00	\$25,000.00	\$25,000.00	
Other Misc	\$10,000.00	\$6,000.00	\$6,000.00	
Est. Total expenses	\$190,000.00	\$226,000.00	\$226,000.00	
Est. Average of ticket sales and souvenir sales	\$70,000	\$60,000	\$60,000	
Est Needed to raise to cover above expenses	\$60,000.00	\$86,000.00	\$86,000.00	
Notes from 2019, 2022, 2023				
\$10,000 Local Transportation requires additional supplement compared to 2019				
\$5,000 Housing cost increase at Clemson hotel				
\$8,000 Advertising increase from brand change of Little League International and Senior League				
\$10,000 Printing cost increase				