

South Carolina National Heritage Corridor
Budget
FY 2023 (ending 12/31/2023)

Expense	Total
68300 Program Expenses	210
68320 Conference & Event Expenses	40,000
68380 Program Promotions	45,000
70000 · Grants, Contracts & Direct Assi	
70200 · Grants to other organizations	
Total 70000 · Grants, Contracts & Direct Assi	
72000 · Personnel-related Expenses	
72200 · Salary	316,661
72400 · Employee Benefits	
72410 · Insurance Benefits	29,280
72420 · Workers Compensation	1,274
72430 · Retirement Plan	10,172
72400 · Employee Benefits - Other	4,421
Total 72400 · Employee Benefits	
72500 · Payroll Taxes, etc.	31,667
72000 · Personnel-related Expenses - Other	
Total 72000 · Personnel-related Expenses	
75000 · Professional Services	
75200 · Accounting Fees	24,363
75300 · Legal Fees	1,200
75400 · Outside Contract Services	337,510
75000 · Professional Services - Other	-
Total 75000 · Professional Services	
81000 · Non-personnel Expenses	
81100 · Supplies	24,726
81300 · Telephone, Telecommunications	21,274
81400 · Postage & Shipping	2,765
81500 · Mailing Services	40,000
81700 · Printing and Copying	168,000
81101 · Gifts	-
81102 · Other Costs	-
Total 81000 · Non-personnel Expenses	
82000 · Facilities and Equipment	
82100 · Rent, Parking, Utilities	32,999
82600 · Equip Rental and Maintenance	
Total 82000 · Facilities and Equipment	
8300 · Travel & Meetings Expenses	
83100 · Travel	176,723
81320 · Meetings	
Total 8300 · Travel & Meetings Expenses	
85000 · Other Types of Expenses	
85110 · Bank fees	480
85200 · Insurance - Liability, D&O	3,862
85400 · Staff Development	5,534
85600 · Outside Computer Service	5,987
85702 · Discounts, Subscription	-
Total 85000 · Other Types of Expenses	
8600 · Business Expenses	
86600 · Fines, Penalties, Judgments	-
86700 · Organizational Expenses	52
8600 · Business Expenses - Other	-
Total 8600 · Business Expenses	
Total Expense Budget Total (b)	2,251,144

NHA Possible Allocation (a)
(a) - (b)