

	Approved Budget 2023-24
Attendance	1,250,000
Revenues	
General Admission fees	\$ 7,500,000
Parking Fees	330,000
Concession and Retail Commissions (net)	2,543,700
Rides and Attractions	1,967,100
Classes and Programs	580,200
Events	969,500
Sponsorships	150,000
Miscellaneous	268,500
Total Earned Revenues	\$ 14,309,000
Riverbanks Society Contributions	
Operating Support	\$ 3,000,000
Debt Service	188,400
Capital	1,000,000
Total Riverbanks Society Contributions	\$ 4,188,400
Governmental Support	
Lexington County	\$ 1,000,000
Richland County	2,706,000
H-tax, A tax and PRT	76,800
Total Government Support	\$ 3,782,800
Total Revenues	\$ 22,280,200
Departmental Expenses	
Administration	\$ 3,592,047
Animal Care	5,414,657
Botanical, Zoo & Garden	1,155,656
Education	410,317
Facility and LSS	3,029,405
Guest Services	3,068,544
Marketing & PR	910,682
Utilities	2,096,000
Rides & Attractions	510,165
Classes and Program Fees	491,517
Events	412,810
Debt Service-Rivermont	188,400
Capital Outlay	1,000,000
Total Department Expenses	\$ 22,280,200

