

Comparison
Current Budget Year to Next Year

FY2024

<u>2023</u>	<u>Revenues</u>	<u>2024</u>
<u>\$2,051,774</u>		<u>\$2,302,924</u>
<u>2023</u>	<u>Expenses</u>	<u>2024</u>
192,724	Administrative	416,816
23,500	Building Codes	22,000
142,782	Court	144,212
11,574	Debt Service	11,574
474,786	Employee Fringe	580,712
30,370	Fire Department	31,160
104,050	NonDepartmental	0
462,350	Police Department	468,605
572,543	Streets/Sanitation	580,412
0	Town Events	5,000
<u>37,095</u>	Victim Advocate	<u>42,432</u>
<u>\$2,051,774</u>		<u>\$2,302,924</u>

\$0 Expenses over Revenue