

ORDINANCE NO. 23-987

An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2023, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.

BE IT ORDAINED by the County Council of Sumter County (the County), South Carolina, in council duly assembled:

WHEREAS, the County Council (Council) for Sumter County, South Carolina (the County) has estimated that for the County's fiscal year beginning July 1, 2023, that the aggregate amount of all anticipated funds, moneys and revenues (funds) available to the County from all sources except ad valorem taxes for the County's General Fund for the fiscal year beginning July 1, 2023, as set forth on the annexed **Exhibit A**, Fiscal Year 2023-2024 Projected Revenue Summary, (which is attached hereto and made a part hereof by reference) will be approximately \$ 24,840,881.

WHEREAS, Council finds that it is necessary that the additional funds needed to provide for the expenditures appropriated herein should and must be raised from the imposition of ad valorem taxes; and

WHEREAS, Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditures hereinafter appropriated, the millages hereinafter established should be and hereinafter are established and applied for the purposes hereinafter set forth; and

WHEREAS; Council further finds that the expenditures for the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County.

NOW, THEREFORE, the following ordinance is hereby adopted:

Section I. For purposes of this ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2023, and ending June 30, 2024, the following definitions shall apply:

Tax District #1 - that portion of Sumter County in Fire District 1.

Tax District #2 - that portion of Sumter County in Fire District 2.

Tax District #17 - that portion of Sumter County within the corporate limits of the City of Sumter.

Tax District #18 - that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Mayesville.

Tax District #27 - that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Pinewood.

Tax District #717 - The Tax Increment Financing District within the corporate limits of the City of Sumter.

Section II. The following amounts are hereby appropriated for operating expenditures of the County's General Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the purposes indicated:

County Operations:	
General Government Administration	19,083,458
Public Safety	22,402,084
Transportation	248,825
Health and Human Services	7,431,042
Recreation	4,330,888
Judicial and Legal	4,695,028
Appropriations for other agencies - Exhibit C	1,981,196
Total General Fund Appropriations	60,172,521

Section III. Provided, however, notwithstanding anything set forth in Section II or any other provisions of this ordinance to the contrary, the County Administrator of Sumter County should have the authority to add to or reduce from any appropriations made in this ordinance for County Operations amounts not in excess of \$10,000 or 10% of any appropriations made in this ordinance, whichever is the lesser, provided any such additions to any appropriations shall be taken out of one or more appropriations that have been reduced by the County Administrator within the guidelines of this proviso prior to expenditure thereof.

Section IV. The above appropriations shall be kept separate and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of a majority of the County Council for the County (County Council) and no account against the County shall be approved or paid except an expenditure authorized by this ordinance or further action of County Council.

Section V. The exact amounts the County is required to expend for the following items are set by state law, to-wit: jury pay and court expenses - Clerk of Court; Coroner's juries, inquests, etc.; per diem - Tax Assessor's and appeals board; advertising tax sales, bids, notices, etc.; officials and employees' bond premiums; workers' compensation benefits and/or premiums; state retirement - county's share; social security - county's share; unemployment compensation; legal expenses for the defense of indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of state law. Accordingly, notwithstanding anything contained in this ordinance to the contrary, payment of the items enumerated in this section as from time to time required by state law is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this ordinance for any such item.

Section VI. The amounts of the salaries of the following officials by this ordinance for the fiscal year for said County beginning July 1, 2023, shall be as follows, which amount shall be paid out of and deducted from the appropriations made for their respective offices to wit:

Sheriff	158,231
Clerk of Court	111,109
Judge of Probate	100,481
Coroner	66,165

Beginning with the first pay period in January after a General Election, the salaries of the County Council members shall be increased by the same total percentages that the salaries of the county employees were increased effective July 1 of each of the prior two fiscal years.

Chairman, Sumter County Council	19,961
Vice Chairman, Sumter County Council	18,732
Member, Sumter County Council	17,466

That, in addition to state salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	63,651
Treasurer/Tax Collector	86,563

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2023. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid over by the County to the applicable official.

Section VII. Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices and in the event vacancies occur in any of these offices, the starting salaries and appropriations therefore shall be determined by the County Council.

Section VIII. That the positions of the various County employees set forth on the annexed **Exhibit B**, Position Control, (which is attached hereto and made a part hereof by reference) are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant where the County Administrator deems it in the best interest of the County that said position be vacant. Except as otherwise provided in this section and except also as County Council might from time to time by

resolution otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries applicable to a respective position, move County employees from one position with the County to another position with the County (either within a department or to another department), and to combine one or more positions or portions thereof into a single position. The County Administrator is authorized to change the title of the position of a County employee unless the change will require an increase in expenditures in excess of those available and budgeted. Provided, nothing in this section shall authorize the expenditure of any county funds except for the purposes authorized in this ordinance. Provided further, the County Administrator shall not, without authorization granted by resolution of County Council, create any new position nor increase the total number of County employees from the total number of regular, full-time positions herein approved. Notwithstanding anything in this section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year.

Section IX. No magistrate in the County shall receive a salary unless and until such magistrate shall have first filed a monthly statement with the County Treasurer to be submitted to the County Council showing all cases handled during the past month and the disposition thereof and certifying that all fines due to the County shall have been paid to the County Treasurer.

Section X. The Auditor is authorized and directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this ordinance for County purposes and to retire, according to the respective schedules for repayment, the general obligation bonds of the County.

Section XI. In addition to funds normally received and to ad valorem taxes imposed for other purposes, the Auditor of Sumter County (the Auditor) is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

1. Within the entire County, 85.9 mills for general countywide purposes and 15 mills for general obligation bond purposes;
2. Within Fire District 1, 30.2 mills for fire protection;
3. Within Fire District 2, 18.5 mills for fire protection;
4. Capital Improvement Fund, .9 mill;
5. Central Carolina Technical College, 4.2 mills;
6. USC - Sumter, 1.9 mills;
7. General Fund Legislative Mandates 1.5 mills;
8. Solid Waste Disposal 3.8 mills;
9. Solid Waste Disposal Unfunded Legislative Mandates, .7 mills

Expenditures by the County for the purposes specified above out of the funds so raised and those other funds remitted to the County by State agencies, raised by other ordinances of the County, and obtained by the County from all other sources are hereby authorized.

Section XII. The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2023.

Section XIII. The Auditor shall deliver the tax books to the County Treasurer not later than September 15, 2023. The Auditor is authorized to use the same millage as was used for the County's prior fiscal year unless notified in writing on or before July 15, 2023, of a change in estimated millage values.

Section XIV. Administrative Fees – Sumter County shall collect for the administration and collection of municipal taxes for the City of Sumter, Pinewood, and Mayesville. The Administrative Fees shall be **\$1.92** per transaction for the City of Sumter, the Town of Pinewood, and for the Town of Mayesville respectively.

Section XV. No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

Section XVI. All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council.

Section XVII. No funds appropriated herein shall be used for payment of expenditures or obligations of the County or any agency or office thereof incurred prior to the effective date of this ordinance except for retirement of general obligation bonds and payment on lease purchase agreements that come due after the effective date of this ordinance. Notwithstanding the foregoing, any line items previously appropriated and/or properly encumbered as of June 30, 2023, shall be carried forward as an appropriation of Fiscal Year 2023-2024.

Section XVIII. Through the adoption of this ordinance County Council hereby approves the budgets of all other special revenue, debt service, and capital project funds, submitted herewith as “other funds” as Exhibit D.

Section XIX. Fifteen (15%) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County will be allocated to the Infrastructure Fund for Fiscal Year 2023-2024. Five (5%) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County will be allocated directly to the General Fund for Fiscal Year 2023-2024. The remaining eighty (80 %) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County shall be allocated among the applicable taxing districts on a pro-rata basis using the mills for each taxing district for Fiscal Year 2023-2024 to determine the ratio for distribution.

Section XX. The Following are changes to Fees that will be charged during the 2023-2024 Fiscal Year:

- (1) **Solid Waste Disposal Fee:** The Solid Waste Disposal Fee for 2023-2024 charged to each residential unit shall be \$ 55.37 + 3% = \$57.03.
- (2) **Tipping Fee:** The Tipping Fee for 2023-2024 charged to commercial waste haulers who use the Sumter County transfer station shall be \$51.50 per ton.

- (3) **C&D Tipping Fee:** The Tipping Fee for 2023-2024 charged for C&D who use the Sumter County transfer station shall be **\$34.00 per ton.**

Section XXI. This ordinance shall take effect on the **1st** day of July **2023.**


(SEAL)



COUNTY COUNCIL FOR SUMTER COUNTY, S. C.


Council Chairman - James T. McCain, Jr.

Attest:


Clerk To County Council - Mary W. Blanding

First Reading: May 9, 2023

Second Reading: May 23, 2023

Public Hearing Held: May 23, 2023

Third Reading and Adoption: June 13, 2023

Exhibit A

Projected Revenue

Budget Ordinance - Projected Revenue	
Revenue and other financing sources	
Intergovernmental	11,055,134
Service and revenue charges	6,305,885
Licenses and permits	3,618,000
Fines and Forfeitures	1,582,200
Other financing sources	987,117
Miscellaneous	1,292,545
Total revenue and other financing sources	<u>\$24,840,881</u>

Exhibit B**2023-2024 Sumter County Position Control - 3% COLA as been added**

DEPARTMENT	TITLE	TOTAL
ADMINISTRATION	COUNTY ADMINISTRATOR	1
	ASSISTANT ADMINISTRATOR	1
	OFFICE MANAGER	1
ADMINISTRATION Total		3
AIRPORT	MANAGER	1
	ASSISTANT MANAGER	1
AIRPORT Total		2
ASSESSOR	ADMINISTRATIVE ASSISTANT	1
	CLERK II	2
	CLERK III	1
	DEPUTY TAX ASSESSOR	1
	GIS COORDINATOR	1
	GIS ANALYST	1
	SECRETARY	1
	STAFF APPRAISER SUPERVISOR	1
	STAFF APPRAISER	4
	TAX ASSESSOR	1
ASSESSOR Total		14
AUDITOR	CLERK II	2
	ACCOUNTING CLERK III	2
	AUDITOR	1
	DEPUTY AUDITOR	2
AUDITOR Total		7
CLERK OF COURT	ACCOUNTING CLERK III	1
	CHIEF DEPUTY CLERK	1
	CLERK II	4
	CLERK OF COURT	1
	LEGAL CLERK	2
	BAILIFF- PART-TIME	6
	CLERK II - PART TIME	1
CLERK OF COURT Total		16
CORONER	CORONER	1
	DEPUTY CORONER	2
	DEPUTY CORONER (STATE FUNDED FY 2023)	1
	DEPUTY CORONER - PART-TIME	1
CORONER Total		5
COUNTY ATTORNEY	ATTORNEY	1
COUNTY ATTORNEY Total		1

COUNTY COUNCIL	CLERK TO COUNCIL	1
	CHAIRMAN- PART-TIME	1
	COUNCIL MEMBER-PART-TIME	5
	VICE CHAIRMAN- PART-TIME	1
COUNTY COUNCIL Total		8
DETENTION CENTER	ASSISTANT DIRECTOR	1
	CAPTAIN	3
	CENTER DIRECTOR	1
	CORPORAL	8
	CORRECTIONAL OFFICER	51
	CORRECTIONAL OFFICER- JUDICIAL CENTER	2
	LIEUTENANT	6
	SERGEANT	14
	KITCHEN SUPERVISOR	1
	PC LAN SPECIALIST II	1
DETENTION CENTER Total		88
DEVELOPMENT BOARD	CEO/ PRESIDENT	1
	ECONOMIC DEVELOPMENT/EXISTING INDUSTRY MANAGER	1
	COMMUNICATIONS & STRATEGIC INITIATIVES MANAGER	1
	INVESTOR/ PUBLIC RELATIONS MANAGER	1
	RESEARCH & ADMINISTRATIVE ASSOCIATE	1
DEVELOPMENT BOARD Total		5
EMERGENCY MGMT	EMERGENCY MANAGEMENT DIRECTOR	1
	EXECUTIVE SECRETARY	1
EMERGENCY MGMT Total		2
EMS	EMS DIRECTOR	1
	EMS ASSISTANT DIRECTOR	1
	CLERK II	1
	EMS SHIFT SUPERVISOR	4
	EMS ASST. SUPERVISOR	4
	SENIOR PARAMEDIC	4
	PARAMEDIC	14
	PART-TIME PARAMEDIC	8
	ADVANCED EMT	7
	PART-TIME ADVANCED EMT	4
	EMT BASIC	24
	PART-TIME EMT BASIC	4
EMS Total		76
FAMILY COURT	CLERK II	7
	CHIEF DEPUTY CLERK	1
	DOMESTIC RELATIONS COORDINATOR	1

	FINANCIAL COORDINATOR	1
	RESEARCH & DOCKET CLERK	1
	SUPPORT ENFORCEMENT COORDINATOR	1
FAMILY COURT Total		12
FAMILY COURT TITLE IV-D	CLERK II	2
	COURT COORDINATOR	1
	PROJECT COORDINATOR	1
FAMILY COURT TITLE IV-D Total		4
FINANCE	ACCOUNTANT	2
	ACCOUNTING CLERK III	2
	FINANCE DIRECTOR	1
	ACCOUNTING CLERK/GRANTS ADMINISTRATOR	1
FINANCE Total		6
HUMAN RESOURCES	HR- DIRECTOR	1
	HR - ASSISTANT	1
	BENEFITS ADMINISTRATOR	1
	PAYROLL MANAGER	1
HUMAN RESOURCES Total		4
INFORMATION TECHNOLOGY	DIRECTOR OF IT	1
	SENIOR PROGRAMMER ANALYST	1
	SERVICE MANAGER	1
	PC LAN SPECIALIST	2
	CHIEF INFORMATION SECURITY OFFICER	1
	NETWORK ENGINEER	1
	SYSTEMS ADMINISTRATOR	1
	COMMUNICATIONS COORDINATOR	1
INFORMATION TECHNOLOGY Total		9
MAGISTRATE	BOND CLERK	1
	CHIEF MAGISTRATE	1
	CLERK II	8
	CLERK III	1
	COURT ADMNISTRATOR	1
	MAGISTRATE	3
	MAGISTRATE (PART-TIME)	2
	RECEPTIONIST	1
MAGISTRATE Total		18
MASTER IN EQUITY	MASTER IN EQUITY	1
MASTER IN EQUITY Total		1
PATRIOT HALL	ASSISTANT RECREATION DIRECTOR	1
	OFFICE MANAGER II	1
	TECHNICAL DIRECTOR	1

	MAINTENANCE (CUSTODIAL AND GROUNDS)	1
	EVENT ATTENDANTS (PART-TIME AS NEEDED)	4
	TECHNICIANS - (PART-TIME AS NEEDED)	2
	DIRECTOR OF ART GALLERY	1
PATRIOT HALL Total		11
PROBATE	ASSOCIATE PROBATE JUDGE	1
	CLERK II (ONE NEW POSITION FUNDED 7-1-2022)	3
	CLERK II – (PART- TIME)	1
	DEPUTY PROBATE JUDGE	1
	PROBATE JUDGE	1
PROBATE Total		7
PUBLIC BUILDINGS	MAINTENANCE MANAGER	1
	CUSTODIAL MANAGER	1
	MAINTENANCE WORKER	3
	FACILITIES MANAGER	1
	CUSTODIAL MAINTENANCE	9
PUBLIC BUILDINGS Total		15
PUBLIC DEFENDER	OFFICE MANAGER	1
	ADMIN. ASSISTANT (TEMP - AARPA FUNDED)	1
	RECEPTIONIST	1
	LEGAL CLERK	4
	DATA ENTRY CLERK	2
	ASSISTANT PUBLIC DEFENDER	10
	ASSISTANT PUBLIC DEFENDER (TEMP -AARPA FUNDED)	1
	CHIEF PUBLIC DEFENDER	1
PUBLIC DEFENDER Total		21
PUBLIC WORKS	ASSISTANT DIRECTOR	1
	ASST SHOP SUPERVISOR	1
	CLERK III	1
	EQUIPMENT MECHANIC	1
	EQUIPMENT OPERATOR II	2
	HEAVY EQUIPMENT OPERATOR II (17 assigned to Roads)	22
	LABOR SUPERVISOR II (2 assigned to Roads)	5
	MECHANIC	4
	OFFICE MANAGER II	1
	PUBLIC WORKS DIRECTOR	1
	SHOP SUPERVISOR	1
PUBLIC WORKS Total		40
PUBLIC WORKS - LANDFILL	OFFICE MANAGER	1
	HEAVY EQUIPMENT OPERATOR	5
	LANDFILL MANAGER	1

	LANDFILL SUPERVISOR	1
PUBLIC WORKS - LANDFILL Total		8
PURCHASING	CLERK II	1
	PURCHASING AGENT	1
	PROPERTY MANAGER	1
	BUYER	1
PURCHASING Total		4
RECREATION	ATHLETIC FIELD COORDINATOR - PART-TIME	2
	ATHLETIC DIRECTOR	2
	COMMUNITY CENTER AIDES	7
	COMMUNITY CENTER DIRECTOR	9
	CLERK	1
	CIVIC CENTER DIRECTOR	1
	CIVIC CENTER MAINTENANCE MANAGER	1
	CIVIC CENTER CUSTODIAN -PART-TIME	2
	MAINTENANCE SUPERVISOR	1
	MAINTENANCE WORKER	11
	PROGRAM SUPERVISOR	1
	RECREATION DIRECTOR	1
	RECEPTIONIST (NEW POSITION 7-1-2022)	1
	TEMP- PART TIME (CONCESSIONS, EVENT ATTENDANTS ETC.)	20
RECREATION Total		60
RECREATION - CRYSTAL LAKES	GOLF COURSE DIRECTOR	1
	GOLDF COURSE COORDINATOR	1
	ASST. MAINTENANCE COORDINATOR	1
	SHOP CLERK	3
	MAINTENANCE WORKER	1
	MAINTENANCE WORKER (PART-TIME)	2
RECREATION - CRYSTAL LAKES Total		9
REGISTER OF DEEDS	CHIEF DEPUTY CLERK	1
	CLERK II	3
	LEGAL CLERK	1
	RECORDS MANAGER	1
	REGISTER OF DEEDS	1
REGISTER OF DEEDS Total		7
SHERIFF	CAPTAIN	4
	CODES ENFORCEMENT	2
	CORPORAL	23
	DATA ENTRY CLERK	2
	GRANTS WRITER/SYSTEM ADMINISTRATOR	1

	DEPUTY	7
	EVIDENCE CUSTODIAN	1
	INVESTIGATIVE SERGEANT	2
	INVESTIGATOR	14
	LIEUTENANT	11
	MAJOR	2
	PINEWOOD - CORPORAL	1
	SECRETARY	7
	SENIOR CORPORAL	13
	SENIOR DEPUTY	9
	SENIOR INVESTIGATOR	5
	SERGEANT	11
	SHERIFF	1
	SRO – OFFICERS	3
	SRO - CORPORAL	1
	SRO - SENIOR CORPORAL	5
	PARALEGAL	1
	CHEMIST	1
	DEPUTY PT	4
	ATTORNEY	1
	ANIMAL CONTROL	2
	PC LAN SPECIALIST III	1
	STAFF SERGEANT	6
	MAYESVILLE- CORPORAL	1
	DEPUTY - MAGISTRATE COURT	1
	PUBLIC INFORMATION OFFICER	1
	SEX OFFENDER REGISTRY	1
SHERIFF Total		145
SHILOH COMMUNITY CENTER	CENTER LEADER - PART-TIME	1
	MAINTENANCE WORKER - PART-TIME	1
SHILOH COMMUNITY CENTER Total		2
SOLICITOR	ASSISTANT SOLICITOR	15
	OFFICE MANAGER	1
	SECRETARY	2
	CLERK II	2
	PRE-TRIAL INTERVENTION COORDINATOR	1
	PRE-TRIAL INTERVENTION COUNSELOR	1
	INVESTIGATOR	2
	VICTIMS COUNSELOR	4
	CASE MANAGER	1
	ADMINISTRATIVE CLERK	1

SOLICITOR Total		30
SC COM DEV COMM (CDC)	PROGRAM COORDINATOR - PART-TIME	1
	PROGRAM ASSISTANT- PART-TIME	1
SC COM DEV COMM Total		2
S. SUMTER RESOURCE CENTER	CENTER COORDINATOR	1
	CENTER DIRECTOR	1
	CUSTODIAN- PART-TIME	1
S. SUMTER RESOURCE CENTER Total		3
STORM WATER UTILITY	ENVIRONMENTAL ENGINEER	1
	ENVIRONMENTAL TECHNICIAN	2
	HEAVY EQUIPMENT OPERATOR/TRAINER	1
	HEAVY EQUIPMENT OPERATOR II	2
	CLERK	1
	STORM WATER ENGINEER/ MANAGER	1
STORM WATER UTILITY Total		8
TREASURER	TAX CLERK	3
	ADMINISTRATIVE ASSISTANT/LEGAL CLERK	1
	BOOKKEEPER	1
	CHIEF DEPUTY TREASURER	1
	LEGAL CLERK	1
	SENIOR TAX CLERK	1
	TREASURER	1
	DEPUTY TAX COLLECTOR	1
TREASURER Total		10
VECTOR CONTROL	VECTOR CONTROL SUPERVISOR (Seasonal)	1
	VECTOR CONTROL TECHNICIAN (Seasonal - Temporary)	4
VECTOR CONTROL Total		5
VETERAN'S AFFAIRS	BENEFITS COUNSELOR	2
	V.A. OFFICER	1
VETERAN'S AFFAIRS Total		3
VICTIMS ASSISTANCE - SHERIFF	VICTIM ADVOCATE/COUNSELOR	2
VICTIMS ASSISTANCE - SHERIFF Total		2
VOTER'S REGISTRATION	CLERK II	1
	DEPUTY DIRECTOR	2
	DIRECTOR	1
VOTER'S REGISTRATION Total		4
WEDGEFIELD-STATEBURG WATER	OFFICE MANAGER	1
	WATER OPERATOR TRAINEE	1
WEDGEFIELD-STATEBURG WATER		2
GRAND TOTAL		680

Exhibit C

**Sumter County
Appropriations for Other Agencies**

All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council. This requirement is in conjunction with S. C. Provision 36.13 which states; *Transparency, Political Subdivision Appropriation of Funds. This proviso requires any appropriation made by a county or city to appear as a separate and distinct line item in the budget. The proviso also requires any entity that receives an appropriation to provide a detail description of the purposes for which the appropriation was used.*

Agency	Amount
Other General Expenditures	
Legislative Delegation	40,000
Planning Commission	541,578
Building Department	534,422
All other Agencies	
Small Business Development Center	10,000
Saving Sumter Strays - Animal Shelter	62,000
Mental Health Center	50,000
United Way/Diamonds	25,050
Sumter United Ministries	8,700
Fatherhood Program	36,000
American Red Cross	10,000
Sumter Senior Services	20,000
Soil and Water Conservation District	29,549
Clemson Extension	50,410
Base Defense	34,500
Santee Lynches	82,460
Sumter County Museum	69,500
Sumter Little Theater	25,000
Sumter County Historical Commission	27,225
Genealogical Society	8,000
Sumter Green	5,000
Gallery of Art	55,000
Santee Wateree RTA	175,000
Scholars Programs	50,000
Disabilities and Special Needs Board	10,000
Total	

Exhibit D

**Sumter County
Other Funds**

Solicitor Fund	2,729,246
Less portion funded by the General Fund	(713,479)
Net funded by special revenue	2,015,767
Public Defender	1,553,761
Less portion funded by the General Fund	(225,000)
Net funded by special revenue	1,328,761
Title IV-D	365,000
Victims Assistance	125,175
"C" Funds	2,000,000
Sheriff Drug Unit	347,500
Hospitality Tax	460,000
Sumter County CDC	258,400
Solid Waste	6,855,000
Road User	2,670,000
Stormwater	678,000
I-95 Sewer Plant	133,300
Shiloh Water	175,200
Wedgefield Water	410,200
Capital Improvement Fund	320,700
Debt Service Fund	12,132,250
Fire District	4,562,727