

STATE OF SOUTH CAROLINA)

COUNTY OF CHARLESTON)

TOWN OF MEGGETT)

ORDINANCE NO: 2023-01

AN ORDINANCE TO ADOPT THE 2023-2024 FISCAL YEAR BUDGET FOR THE TOWN OF MEGGETT, SOUTH CAROLINA (07/01/2023 THROUGH 06/30/2024)

WHEREAS, the S.C. Constitution, Article X, Section 7(b), requires municipalities to adopt a balanced budget; and

WHEREAS, the Town of Meggett is in need of a budget to guide and direct its receipt and expenditure of revenues during the 2023 - 2024 fiscal year; and

WHEREAS, S.C. Code 1976, §5-7-260 requires that certain acts by municipal councils be done by ordinance, including the adoption of a budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF MEGGETT, SOUTH CAROLINA, IN COUNCIL MET:

SECTION I. PURPOSE.

This Ordinance is adopted to provide the Town of Meggett with an operating budget for the 2023 - 2024 fiscal year.

SECTION II. APPROPRIATION.

By passage of this Ordinance, the Town of Meggett adopts as its budget for fiscal year 2023 – 2024 "Exhibit A", incorporated fully herein by reference. Funds shall be appropriated as shown.


SECTION III. SEVERABILITY.

If, for any reason, any part of this Ordinance is invalidated by a court of competent jurisdiction, the remaining portions of this Ordinance shall remain in full force and effect.

SECTION IV. EFFECTIVE DATE.

This Ordinance shall be effective on July 1, 2023.

DONE AND RATIFIED in Council assembled on this 22nd day of May 2023.


Harry V. "Buster" Herrington, III
Mayor



ATTEST:


Stephanie Smith, Town Administrator

First Reading: May 8, 2023
Public Hearing & Second Reading: May 22, 2023

TOWN OF MEGGETT PENDING FY YEAR 2023-2024		
First Reading: May 8, 2023 Second Reading: May 22, 2023		
	GENERAL FUND - REVENUE	FY2024
1	AID TO SUBDIVISION	\$35,000.00
2	ACCOMMODATION TAX	\$2,000.00
3	BUSINESS LICENSE COLLECTED IN MEGGETT	\$125,000.00
4	BL/MASC - STATEWIDE	\$100,000.00
5	COMCAST FRANCHISE	\$10,000.00
6	DOMINION ENERGY	\$75,000.00
7	PRTC FRANCHISE FEE	\$1,500.00
8	FOLIAGE BANK	\$30,000.00
9	LOCAL OPTION TAX	\$225,000.00
10	CHAS CO PERMITS	\$7,500.00
11	ZONING AND PLANING	\$3,000.00
12	REIMBURSEMENTS	\$1,500.00
13	MEGGETT 1925	\$6,000.00
14	GRANTS	\$70,000.00
15	ROXBURY PARK/RENT/DONATIONS/FUNDRAISERS	\$20,000.00
16	PROPERTY RENTAL/WHITE HOUSE	\$11,000.00
17	SCPA TENANTS RENT	\$30,300.00
18	SCPA RENTAL/CLEANING FEE EVENTS/MEETINGS	\$10,000.00
23	AMERICAN RESCUE PLAN REIMBURSEMENT BACK TO GEN ACCOUNT	\$105,000.00
25	RESERVE FUND	\$164,775.49
26	FEMA CAT B - STATE OF EMERGENCY REFUND	\$3,100.00
27	SOUTH CAROLINA STATE BUDGET CAPITAL IMPROVEMENT PROJECT	\$460,000.00
	TOTAL	\$1,495,675.49
	GENERAL FUND - EXPENDITURES	FY2024
1	ACCOUNTANT	\$9,000.00
2	ADVERTISING	\$3,000.00
3	ATTORNEY	\$25,000.00
4	ZONING PROFESSIONAL SERVICES & SUPPLIES	\$5,000.00
5	CWS/TOWN	\$2,500.00
6	BLGR ALARM/SECURITY/TOWN HALL	\$700.00
7	SCE&G - TOWN HALL AREA (EXCLUDE SCPA)	\$16,800.00
8	CHAS CO DISPOSAL FEE	\$400.00
9	TELEPHONE	\$4,000.00
10	INTERNET (HIGH SPEED)	
11	PEST CONTROL	\$750.00
12	POSTAGE	\$2,000.00
13	BOND (FIDELITY)	\$600.00
14	DUES/EDUCATION	\$3,000.00
15	MUNICODE	\$5,000.00
17	ELECTIONS - NO MUNICIPAL ELECTION IN 2024	\$0.00
18	NEWSLETTER	\$1,500.00
19	OFFICE EQUIPMENT/FURNISHINGS	\$20,000.00
20	GIFTS/MEMORIALS	\$2,000.00
21	SEASONAL PROJECTS/DECORATIONS	\$20,000.00
22	EVENTS/MEETINGS	\$5,000.00
23	BUILDING MAINTENANCE/TOWN HALL/WLKWY	\$20,000.00
24	INSURANCE/ T Hall/Pavilion/Per Prop	\$1,907.26
25	INSURANCE/ TORT LIABILITY CVRG	\$10,421.00
26	LANDSCAPING/GRO MAINT	\$50,000.00
27	FEMA CAT B - STATE OF EMERGENCY COST	\$3,100.00
28	PROPERTY IMPROVEMENTS	\$40,000.00
29	OFFICE SUPPLIES	\$2,500.00
30	SALARY/COUNCIL AND MAYOR	\$53,800.00
31	SALARY/HOURLY OFFICE PERSONNEL & STAFF	\$123,000.00
32	SALARY SUBSTITUTE AND BONUS	\$5,000.00
33	PAYROLL TAXES	\$15,000.00
34	RTRMNT/EMPLYR	\$15,500.00
35	TOWN SIGN HWY 165	\$10,000.00
36	TOWN CENTER STREET LIGHTS	\$2,500.00
37	RENTAL PROPERTY - WHITE HOUSE	\$10,000.00
38	MEGGETT 1925 - PARK IMPROVEMENTS	\$60,000.00
39	SCPA BLDG	\$150,000.00
40	SPECIAL PROJECT FUND	\$100,000.00
41	WEBPAGE/SOFTWARE	\$2,500.00
42	GATEWAY PROJECTS	\$70,000.00
43	MILEAGE	\$1,000.00
44	PRTC CONTRACT PAYMENT (PAY BALANCE ARP)	\$105,000.00
45	BOND PAYMENT	\$58,197.23
46	SOUTH CAROLINA STATE BUDGET CAPITAL IMPROVEMENT PROJECT	\$ 460,000.00
	TOTALS	\$1,495,675.49