

**STATE OF SOUTH CAROLINA  
JASPER COUNTY**

**ORDINANCE NUMBER O-2023-17**

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Vanessa Wright, Registrar

**AN ORDINANCE OF JASPER COUNTY COUNCIL**

**TO AMEND JASPER COUNTY ORDINANCE O-2022-17 FOR FISCAL YEAR 2023 JASPER COUNTY BUDGET TO PROVIDE FOR AMENDMENTS TO THE BUDGET AND TO CARRYOVER APPROVED LAPSING FUNDS TO FISCAL YEAR 2024, AND TO AMEND JASPER COUNTY ORDINANCE O-2023-09 FOR FISCAL YEAR 2024 JASPER COUNTY BUDGET TO PROVIDE FOR AMENDMENTS TO THE BUDGET RESULTING FROM THE CARRYOVER OF APPROVED LAPSING FUNDS FROM FISCAL YEAR 2023 AND TO CORRECT AN ERROR IN SECTION 2 OF THE BUDGET REGARDING A MATHEMATICAL ERROR.**

**WHEREAS**, Jasper County Council approved Ordinance O-2022-17 Fiscal Year 2022-2023 Operating and Capital Budget on June 6, 2022, and

**WHEREAS**, Jasper County Council approved Ordinance O-2023-09 Fiscal Year 2023 – 2024 Operating and Capital Budget on June 20 2023, and

**WHEREAS**, Ordinance O-2022-17 provides for Lapsing of Funds and Continuing of Appropriations for Subsequent Year, and

**WHEREAS**, Ordinance O-2022-17 provides that specific items budgeted in the 2022 - 2023 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year may be a carryover appropriation into the next succeeding fiscal year with the approval of the County Administrator and County Council, and

**WHEREAS**, Council may approve transfers of funds throughout the fiscal year, and

**WHEREAS**, those transfers must be recognized and ratified as authorized by Section 7 of Ordinance 2022-17.; and

**WHEREAS**, the adopted budget in Section 2 regarding the Appropriation for the Jasper County School District inadvertently included a calculated School Debt Revenue and Appropriation based upon the use of an incorrect value of the mill to be used, which does not increase the millage rate;

**NOW THEREFORE, BE IT ORDAINED** that the following budget amendments and carry over appropriations set forth in Section 1 below be made to the FY 2022-2023 and FY 2023-2024 Jasper County Operating and Capital Budget, and the corrections to the Jasper County School District set forth in Section 2 below be made in the following manner:

**Section 1. Budget Amendment regarding Carry Over Appropriations and Lapsing Funds. The following adjustments are made to the 2022-2023 Fiscal Year Budget and the listed budget items are added to the 2023-2024 Fiscal Year Budget.**

Jasper County  
FY23 and FY24 Budget Amendments and Lapsing Funds Ordinance  
Public Hearing and Third Reading  
Monday, September 18, 2023

Account	Fiscal Year 2023 Budget Amendments				Fiscal Year 2024 Budget Amendments				Explanation
	Fiscal Year 2023 Budget		Fiscal Year 2024 Budget		Fiscal Year 2023 Budget		Fiscal Year 2024 Budget		
	Budget as Adopted or Amended	Budget Amendment Amended Budget	Budget as Adopted or Amended	Budget Amendment Amended Budget	Budget as Adopted or Amended	Budget Amendment Amended Budget	Budget as Adopted or Amended	Budget Amendment Amended Budget	
<b>Total Budgeted Revenue Adopted/Amended</b>	<b>48,118,559.00</b>				<b>51,646,877.00</b>				
<b>Adjustments in Personnel Ordinance</b>									
ARPA Fund Revenue	\$	\$ 255,993.95	\$ 255,993.95						ARPA Fund Expenditure Per Resolution RR-2023-11
Cash Carry Forward	\$2,714,814.00	\$ (2,804,997.75)	\$ (89,183.75)	\$ 7,072,158.00	\$ 4,270,168.39	\$ 2,801,989.61			Amounts Carried Forward from FY23
<b>Amended Revenue Total</b>		<b>\$ (2,804,997.75)</b>	<b>\$ (89,183.75)</b>		<b>\$ 4,270,168.39</b>	<b>\$ 2,801,989.61</b>			
<b>TOTAL ADOPTED/AMENDED BUDGETED REVENUE</b>		<b>\$ 48,118,559.00</b>			<b>\$ 51,646,877.00</b>				
Net Budgeted Revenue Amendment		<b>\$ (2,804,997.75)</b>			<b>\$ 4,270,168.39</b>				
<b>Amended Budget Revenue</b>		<b>\$ 45,313,561.25</b>	<b>\$</b>		<b>\$ 55,917,045.39</b>	<b>\$</b>			
<b>Total Budgeted Expenditures Adopted/Amended</b>	<b>48,118,559.00</b>				<b>51,646,877.00</b>				
<b>Capital Carry-Forward</b>									
New Vehicles	046-2107	\$ 1,514,464.00	\$ (709,332.33)	\$ 805,131.77	\$ 924,000.00	\$ 709,332.33	\$ 1,634,332.33		Supply chain issues impacted availability and delivery
Equipment	046-2430	\$ 150,000.00	\$ (78,048.70)	\$ 71,951.30	\$ 150,000.00	\$ 78,048.70	\$ 228,048.70		Supply chain issues impacted availability and delivery
Capital Outlay	046-3752	\$ 548,408.00	\$ (548,408.00)	\$	\$	\$ 548,408.00	\$ 548,408.00		Requests for Proposals for Type 1 Pumping/Engine was postponed until FY24
Building Repairs	046-5095	\$ 200,000.00	\$ (87,249.45)	\$ 112,750.55	\$ 200,000.00	\$ 87,249.45	\$ 287,249.45		Expenditures were postponed until FY24
Equipment	048-2430	\$ 130,000.00	\$ (130,000.00)	\$	\$ 130,000.00	\$	\$ 260,000.00		Supply chain issues impact availability and delivery
Capital Outlay	046-3752	\$ 550,812.00	\$ (543,349.31)	\$ 7,462.69	\$ 200,000.00	\$ 543,349.31	\$ 743,349.31		Expenditures were postponed until FY24
Building Repairs	048-5095	\$ 225,000.00	\$ (222,505.71)	\$ 2,494.29	\$ 50,000.00	\$ 222,505.71	\$ 272,505.71		Expenditures were postponed until FY24
Equipment	058-2430	\$ 150,000.00	\$ (99,468.44)	\$ 50,531.56	\$ 150,000.00	\$ 99,468.44	\$ 249,468.44		Expenditures were postponed until FY24 due to inability to obtain new vehicles
New Vehicles	057-2307	\$ 548,700.00	\$ (170,899.87)	\$ 377,800.13	\$	\$ 170,899.87	\$ 170,899.87		Supply chain issues impacted availability and delivery
Equipment	058-2430	\$ 80,000.00	\$ (44,795.39)	\$ 35,204.61	\$ 210,600.00	\$ 44,795.39	\$ 257,805.39		Supply chain issues impacted availability and delivery
Grass Mowing Funds	035-2815	\$ 340,000.00	\$ (348,139.07)	\$ (8,139.07)	\$ 500,000.00	\$ 348,139.07	\$ 888,139.07		Project was delayed until additional funding could be obtained
Capital Outlay	053-3752	\$ 510,000.00	\$ (514,717.95)	\$ (4,717.95)	\$ 550,000.00	\$ 514,717.95	\$ 1,064,717.95		Planned capital projects postponed until FY24
Capital Outlay	074-3752	\$ 800,000.00	\$ (570,901.22)	\$ 229,098.78	\$	\$ 570,901.22	\$ 570,901.22		Carryover of Farmers' Market Project
<b>Budget Amendments</b>									
Planning Expenses	060-5000	\$ 147,815.00	\$ (146,977.58)	\$ 837.42	\$ 146,977.58	\$ 146,977.58	\$ 293,955.16		Council approved study was approved near the end of FY23 and will begin in FY24
Computer Equipment	065-2460	\$ 1,500.00	\$ (1,500.00)	\$	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Telephone	066-2100	\$ 3,600.00	\$ (3,600.00)	\$ 1,741.83	\$	\$	\$		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Supplies and Forms	066-2240	\$ 1,000.00	\$ (1,000.00)	\$	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Office Equipment	066-2440	\$ 2,000.00	\$ (1,813.24)	\$ 186.76	\$ 2,000.00	\$ 1,813.24	\$ 5,631.61		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Office Supplies	067-2250	\$ 4,000.00	\$ (2,565.44)	\$ 1,434.56	\$ 4,000.00	\$ 2,569.44	\$ 8,569.44		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Office Equipment	067-2440	\$ 1,500.00	\$ (1,500.00)	\$	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Computer Equipment	067-2460	\$ 2,000.00	\$ (1,159.76)	\$ 840.24	\$ 2,000.00	\$ 1,159.76	\$ 3,159.76		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
Office Equipment	072-2440	\$ 5,000.00	\$ (4,033.48)	\$ 966.52	\$ 10,000.00	\$ 4,032.56	\$ 14,032.46		Unspent funds from prior FY23 carried over to allow for necessary expenditures in new FY
<b>Budget Amendments Previously Approved</b>									
ARPA Expenditures	082-3754	\$	\$ 255,993.95	\$ 255,993.95					Council approved with resolution RR-2023-11
Dispatch Equipment	088-2450	\$	\$ 304,838.69	\$ 304,838.69					Council approved with ordinance RD-2023-04
Computer Equipment	049-2460	\$ 25,000.00	\$ 304,838.00	\$ 329,838.00					Council approved with ordinance RD-2023-04
Capital Outlay (Farmers' Market)	074-3752	\$	\$ 800,000.00	\$ 800,000.00					Council approved with ordinance RD-2023-11
		<b>\$ 6,038,997.00</b>	<b>\$ (2,604,697.75)</b>	<b>\$ 3,434,299.25</b>	<b>\$ 3,234,577.58</b>	<b>\$ 4,270,368.39</b>	<b>\$ 7,504,945.97</b>		
<b>TOTAL ADOPTED/AMENDED BUDGETED EXPENDITURES</b>		<b>\$ 48,118,559.00</b>			<b>\$ 51,646,877.00</b>				
Net Budgeted Expenditures Amendment		<b>\$ (2,804,997.75)</b>			<b>\$ 4,270,168.39</b>				
<b>Amended Budget Expenditures</b>		<b>\$ 45,313,561.25</b>	<b>\$</b>		<b>\$ 55,937,045.39</b>	<b>\$</b>			

**Section 2. Amendment to the Current FY 2023-2024 Budget**

That revenue and appropriations for the Jasper County School District Debt Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, for the school district of the County of Jasper, South Carolina be amended for said term to \$5,611,600 for the purposes stated herein, and Section 2 of the 2023-2024 Budget be amended to read:

**SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget.** There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2022-2023, which were in excess of School District funds appropriated by the FY 2022-2023 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2023 – 2024:

**JASPER COUNTY SCHOOL DISTRICT  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2023-2024**

**REVENUES**

School Property	
Operations Tax Levy	\$ 24,022,738
School Debt	<u>\$ 5,611,600</u>
School Grand Total	\$ 29,634,338

**APPROPRIATIONS**

School District	
Operations Tax Levy	\$ 24,022,738
School Debt	<u>\$ 5,611,600</u>
School Grand Total	\$ 29,634,338

**Section 3.** Provisions of ordinances previously adopted by County Council, which are not consistent with this Ordinance O-2023-\_\_\_\_\_ are deemed superseded.

**Section 4.** If any section, clause, paragraph, sentence or phrase of this ordinance, or application thereof any person or circumstances must, for any reason be held to be invalid or unconstitutional. The invalid section, clause paragraph, sentence, phrase or application shall no way affect the remainder of this ordinance: and is hereby declared to be the intention of the County Council that the remainder of this ordinance would have passed notwithstanding the invalidity or unconstitutionality of any section, clause paragraph, sentence or phrase thereof.

**Section 5.** This ordinance must take effect upon approval by Council.

**Jasper County Council**

BY:

  
L. Martin Sauls IV, Chairman

ATTEST:

  
Wanda Simmons,  
Clerk to Council

First Reading: 8/21/2023

Second Reading: 9/5/2023

Public Hearings: 9/18/2023

Adopted: 9/18/2023

Reviewed for form and draftsmanship by the Jasper County Attorney.

  
David Tedder

Date

9/18/2023