

Calhoun County Resources, Inc.  
Operating Budget  
For the Year Ended December 31, 2023

Revenue							
Board Dues					\$2,000.00		
Total Revenue					\$2,000.00		
Expenses							
Insurance				\$1,150.00			
Utilities				\$435.00			
PO Box Rental				\$90.00			
Postage				\$100.00			
Grounds Maintenance				\$150.00			
Total Expenses					\$1,925.00		
Net Surplus/(Deficit)						\$75.00	