

Town of Blackville
Budget Approved
July 2023 - June 2024

Income

Property Taxes

4002 · Property Taxes	131,000.00
4004 · Homestead Tax	28,045.00
4010 · Vehicle Tax	25,000.00
4011 · Watercraft Tax	450.00
4013 · Motor Tax	6,400.00
4018 · Manufacturers Tax	11,000.00
4030 · Property Taxes - Delinquent	15,000.00
4095 · Payment in Lieu of Taxes(Pilot)	2,000.00
4096 · Fee in Lieu of Tax (SolarPlant)	14,500.00
4098 · Penalties Assessed	2,400.00

Total Property Taxes	235,795.00
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Franchise Fees

4203 · Franchise Fee	137,000.00
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Total Franchise Fees	137,000.00
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Licenses and permits

4019 · Brokers Tax	10,000.00
4020 · Telecommunications Tax	4,300.00
4021 · Insurance Tax	128,000.00
4201 · Business License	40,000.00

Total Licenses and permits	182,300.00
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Intergovernmental

4014 · Merchants Inventory Tax	2,930.00
4103 · Aid to Subdivision	45,000.00
4111 · Local Option Sales Tax-Revenue	60,000.00
4112 · Local Option Sales Tax-Property	178,000.00
4113 · Statewide Accommodations Tax	24,000.00
4116 · Barnwell County Fire	10,000.00

Total Intergovernmental	319,930.00
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Charges for Services

4400 · Sanitation Revenue	440,000.00
Hospitality Tax	43,000.00
4401 · Public Works Fee	83,000.00
4402 · Debris Collection	33,200.00
4900 · Building Lease	12,000.00
4901 · Community Center Rent	10,000.00

Total Charges for Services	621,200.00
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Fines and forfeitures

4300 · Police Fines	24,000.00
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Total Fines and forfeitures	24,000.00
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Investment Earnings

4902 · Interest	7,000.00
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Total Investment Earnings	7,000.00
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Miscellaneous	
4998 · Principal Life Insurance	4,200.00
4999 · Other Income	500.00
Total Miscellaneous	4,700.00
Grants & Donations	
4803 · SC Muni Ins Trust Grant	2,000.00
Total Grants & Donations	2,000.00
Total Income	1,533,925.00
	1,533,925.00
Expense	
Salary & Wages	
6001 · Salaries & Wages	423,891.00
6004 · Vacation	2,655.00
6007 · Holiday Pay	19,859.00
6008 · Mayor & Council Fees	19,200.00
6009 · Bonus	3,654.00
6010 · Fire Dept Pay	17,860.00
Total Salary & Wages	487,119.00
Employee Benefits	
6104 · Payroll Taxes	37,279.00
6105 · Group Health Insurance	104,612.00
6106 · Health Insurance Retirees	19,200.00
6110 · Retirement Expense	88,749.00
6119 · Workmens' Comp Insurance	24,965.00
Total Employee Benefits	274,805.00
Purchases Services	
6314 · Landfill	6,000.00
6301 · Professional & Technical Servic	
6308 · Election Costs	2,800.00
6305 · Other Purchased Services	7,075.00
6306 · Accounting & Auditing	20,000.00
6307 · Court Costs	5,000.00
6311 · Magistrate	26,500.00
6313 · Contractual Services	6,000.00
6315 · Solid Waste Management Contract	192,000.00
6316 · Container services	108,000.00
6321 · Maintenance Agreements	3,000.00
Total 6301 · Professional & Technical Servic	370,375.00
6320 · Employee Travel & Meals	10,000.00
6322 · Training	2,300.00
6325 · General Liability Insurance	85,000.00
6327 · Tax Collection Fees	2,500.00
6328 · Postage	800.00
6330 · Memberships, Dues, Subscription	1,550.00

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6332 · Detention Center Expense	5,500.00
6345 · Public Notice	1,000.00
6349 · Cell Phone	3,530.00
6350 · Telephone	9,044.00
6351 · Radios	6,792.00
6355 · Uniforms	5,360.00
6356 · Payroll Processing fees	900.00
6400 · Property Services	
6410 · Rentals & Leases	380.00
6412 · Electricity	96,300.00
6420 · Repair & Maintenance	
6421 · Vehicles	21,000.00
6422 · Machinery & Equipment	4,950.00
6426 · Copier usage & maintenance	1,340.00
6430 · Building & Grounds	4,750.00
Total 6420 · Repair & Maintenance	32,040.00
Total 6400 · Property Services	128,720.00
Total Purchases Services	639,371.00
Supplies & Materials	
6609 · Equipment Under \$1k	
6610 · Supplies	19,700.00
6620 · Fuel	64,000.00
Total Supplies & Materials	83,700.00
Other Expenses	
6998 · Miscellaneous Costs	250.00
Total Other Expenses	250.00
Debt Service	
7100 · Principal	
7115 · Home Trust Capital Lease	31,930.00
7150 · USDA	12,750.00
Total 7100 · Principal	44,680.00
Total Debt Service	44,680.00
Capital Outlay	
8500 · Equipment	4,000.00
Total Capital Outlay	4,000.00
Total Expense	1,533,925.00
Net Income	(0.00)