

**The Congressional Medal Of Honor Foundation, Inc.**  
**Budget - Statement of Activities**  
**For the Period July 1 2022 to June 30, 2023**

**Revenue**

Contributions	\$ 20,000,000
Interest Income	\$ 50,000
Investment Income	<u>\$ 1,500</u>

<b>Total Revenue</b>	<u><u>\$ 20,051,500</u></u>
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**Expenditures**

Professional Fees	
Executive Directors & Consultants Fees	\$ 660,000
Housing Allowance	\$ 26,400
Other Consultants Fees	\$ 360,000
Legal & Accounting Fees	<u>\$ 24,000</u>
Total Professional Fees	<u>\$ 1,070,400</u>
Meeting Expenses	<u>\$ 25,000</u>

Total Rent & Meeting Expenses

General & Administrative Expenses

Advertising & Promotion	
Advertising & Promotion	\$ 50,000
Printing, Graphic Design	\$ 5,000
Photography/ Video	\$ 20,000
Total Advertising and Promotion	<u>\$ 75,000</u>
Total Insurance	<u>\$ 3,000</u>

Meals and Entertainment

Business Meals	<u>\$ 20,000</u>
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Total Meals and Entertainment

Total Office Supplies	<u>\$ 28,950</u>
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Travel Expenses

Air & Rail Fares	\$ 10,000
Local Travel	\$ 2,500
Hotel & Lodging	\$ 10,000
Meals	\$ 2,500
Other VIP Expenses	<u>\$ 1,000</u>

Total Travel Expenses	<u>\$ 26,000</u>
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Total General and Administrative Expenses	<u>\$ 152,950</u>
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Total Expenditures	<u><u>\$ 1,248,350</u></u>
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<b>Change in Net Assets</b>	<b>\$ 18,803,150</b>
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