

# The Ninety Six Historical Society

## 2024 Annual Estimated Budget

Total Income

\$68,200.00

Total Expenses

68,500.00

Total year End Balance

\$3592.75

Starting Balance in checking	\$3,092.75
SCPRT Earmarked Grant	\$45,000.00- Earmarked
96 Visitor Center Parking Lot Project	-\$45,000.00
2024 SC House Earmarked Grant (anticipated)	\$20,000.00- Earmarked
LED Outdoor Display at 96 VC (anticipated)	-\$20,000.00
Membership Dues	\$200.00
Fundraisers (projected)	\$2,000.00
Historical Trips	-\$400.00
Graveyard Clean-ups	-\$300.00
Research Fees and gas	-\$250.00
Mailers/Stamps/Supplies	-\$150.00
2024 GWD Cnty Accom Grant (anticipated)	\$2,000.00 -Earmarked
2020 GWD Cnty Accom Grant Visitor Center display cabinet	-\$2,000.00
2024 Member Christmas Party	-\$200.00
2024 Social Media/Advertising	-\$200.00