

TOWN OF GREELEYVILLE

APPROVED BUDGET FOR FY 2023-2024

2

REVENUE

BUDGET

FY 2023-24

ACCT #	CATEGORY			
10-310-001	MASC REVENUES			10,000.00
10-310-002	SETOFF DEBT ADMIN FEE			400.00
10-321-003	ACCOMDATION			7,500.00
10-316-002	BUSINESS LICENSE LOCAL			7,000.00
10-316-003	Broker Taxes			3,000.00
10-360-003	ADM.Fee Water/Sewer Transfer			55,800.00
10-320-002	OOST/STATE FUNDS			60,000.00
10-316-005	FLAG DAY REVENUES			8,000.00
10-321-001	HOMESTEAD EXEMPTION			14,000.00
10-321-004	MERCHANTS INVENTORY TAX			6,500.00
10-321-005	LOCAL GOVT. FUND			11,000.00
10-330-002	VEHICLE PROP TAX			27,000.00
10-330-003	REAL PROPERTY TAX			100,000.00
10-335-001	LOST PROPERTY TAX			100,000.00
10-335-004	LOST REVENUE FUND			25,000.00
10-340-004	FRANCHISE FEES			23,000.00
10-350-001	KENNEDY CENTER RENTAL FEES			27,000.00
10-350-002	KENNEDY CENTER COUNTY CONTRIBUTION			5,000.00
10-362-001	FINES & FORFITURES (Police & Courts)			25,000.00
10-339-001	PAVILION			2,000.00

TOTAL

517,200.00

EXPENDITURES

TOWN COUNCIL

10-411-110	MAYOR			12,000.00
10-411-210	COUNCIL INSURANCE			5,600.00
10-411-230	SCR RETIREMENT			1,800.00
10-411-580	COUNCIL TRAVEL & TRAINING			3,000.00
10-411-115	COUNCIL STIPEND			9,600.00

DEPT. TOTAL

32,000.00

COURT

10-412-110	JUDGE'S SALARY			6,500.00
10-412-112	MUNICIPAL COURT CLERK			17,414.93
10-412-230	SCRS RETIREMENT			2,500.00
10-412-210	HEALTH INSURANCE EXPENSE			7,500.00
10-412-220	FICA EXPENSE			1,200.00
10-412-343	SOFTWARE-COURT			2,000.00
10-412-530	TELEPHONE & FAX			500.00

10-412-580	TRAVEL-COURT CLERK	1,200.00		
10-412-610	OFFICE EXPENSE	500.00		
10-412-611	POSTAGE	500.00		
10-412-612	LEASED EQUIPMENT	1,200.00		
10-412-812	JURORS & VOTER REG. LISTS			
	DEPT. TOTAL	41,014.93		
	ADMINISTRATION			
10-413-110	TOWN CLERK	33,655.67		
10-413-111	ASST. TOWN CLERK	14,718.40		
10-413-210	HEALTH INS. EXPENSE	14,000.00		
10-413-220	FICA EXPENSE	4,000.00		
10-413-230	SCRS RETIREMENT	5,600.00		
10-413-250	UNEMPLOYMENT/WORKERS COMP EXPENSE	2,800.00		
10-413-322	LEGAL FEES	2,500.00		
10-413-331	ANNUAL AUDIT FEES	20,000.00		
10-413-333	CHRISTMAS FESTIVITIES & GRATUITIES	12,000.00		
10-413-341	CONSULTANTS FEE	23,000.00		
10-413-343	SOFTWARE SUPPORT	9,000.00		
10-413-430	TOWN HALL BLDG. REPAIR & MAINT	1,500.00		
10-413-431	COMPUTER SUPPLIES	500.00		
10-413-432	TRUCK FUEL & MAINT	3,000.00		
10-413-434	STREET MAINTENANCE	10,000.00		
10-413-433	PUBLIC WORK (TOWN-PARK-)	30,000.00		
10-413-435	BEREAVEMENT/RECOGNITION	1,000.00		
10-413-520	INSURANCE (PROPERTIES/VEHICLES)	25,000.00		
10-600-002	TOG BANK LOAN	7,700.00		
10-413-530	TELEPHONE	7,500.00		
10-413-580	STAFF TRAVEL	1,200.00		
10-413-581	REGISTRATION/SUBSCRIPTION	350.00		
10-410-001	Bank Fees	1,200.00		
10-413-610	OFFICE EXPENSE	4,500.00		
10-413-611	POSTAGE	500.00		
10-413-612	LEASED EQUIPMENT	500.00		
10-413-114	CONTRACT LABOR FILL IN CLERK	500.00		
10-413-740	CODE OF ORDINANCE PREPARATION	1,500.00		
10-413-614	JANITORIAL SUPPLIES	1,500.00		
10-413-112	CUSTODIAL SERVICE	7,000.00		
10-413-614	JANITORIAL(TRASH PICKUP-STREET MAINT.			
10-413-622	UTILITIES	25,000.00		
10-413-623	PAVILION UTILITIES			
10-413-626	TAX COLLECTION EXPENDITURE	1,500.00		
10-411-340	CONTINGENCY FUND	58,521.00		
10-413-811	MISC.	300.00		
	DEPT. TOTAL	331,545.07		

	POLICE								
10-421-110	POLICE SALARIES				45,340.00				
10-421-111	SALARY-COPS GRANT								
10-421-115	RESOURCE OFFICER STIPEND				0.00				
10-421-210	HEALTH INSURANCE				6,000.00				
10-421-211	HEALTH INS. -COPS GRANT								
10-421-220	FICA EXPENSE				3,000.00				
10-421-221	FICA-COPS GRANT								
10-421-230	POLICE RETIREMENT				6,700.00				
10-421-231	PORS- COPS GRANT								
10-421-250	OFFICERS OVERTIME								
10-421-431	CAR SERVICES/REPAIRS				1,200.00				
10-421-432	RADIO COMMUNICATIONS				1,000.00				
10-421-524	CAST (AET-LEN)								
10-421-530	TELEPHONE				1,000.00				
10-421-532	COMPUTER EQUIPMENT/SUPPLIES								
10-421580-	TRAVEL & TRAINING				1,000.00				
10-421-610-	OFFICE SUPPLIES				700.00				
10-421-612	LEASED EQUIPMENT				300.00				
10-421-616	UNIFORMS				400.00				
10-421-626	GAS/OIL				4,500.00				
10-421-641	DUES- FEES-SUBSCRIPTIONS				400.00				
10-421-643	COMMUNITY POLICING				100.00				
10-421-745	EQUIPMENT				100.00				
10-421-811	MISC.				100.00				
10-421-814	EMERGENCY RELIEF FUND				100.00				
10-421-815	DETENTION CENTER FEES				100.00				
10-421-816	ADOPT A HIGHWAY				100.00				
				DEPT. TOTAL	72,140.00				
	SPECIAL PROJECTS/ACTIVITIES								
10-425-200	ELECTIONS				2,000.00				
10-425-400	FLAG DAYS				2,500.00				
				DONATION					
				EXPENSE					
10-425-500	GREELEYVILLE RECREATION				500.00				
10-425-700	HOMETOWN CHAMBER				500.00				
10-413-900	PAVILION				1,000.00				
				DEPT. TOTAL	6,500.00				
	KENNEDY CENTER								

10-500-430	REPAIRS & MAINT.	7,000.00
10-500-433	GROUNDS	4,000.00
10-500-610	EVENT MONITORING	8,000.00
10-500-620	KENNEDY CENTER SUPPLIES & EQUIPMENT	1,000.00
10-500-622	UTILITIES	8,000.00
DEPT. TOTAL		28,000.00
TOTAL EXPENDITURES		511,200.00
TOTAL REVENUES		517,200.00
		-6,000.00

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		TOWN OF GREELEYVILLE					
		APPROVED BUDGET FOR FY 2023-2024					
WATER & SEWER							
		REVENUE		BUDGET			
ACCT #	CATEGORY			FY 2023-24.			
20-380-001	SEWER FEES			90,000.00			
20-380-003	WATER FEES			218,000.00			
20-381-002	RECONNECT FEES			500.00			
TOTAL				308,500.00			
		EXPENDITURES					
WATER & SEWER							
20-500-002	RESERVE ACCOUNT			58,500.00			
20-500-003	ADMINISTRATIVE SUPPORT XFER			55,800.00			
20-510-530	COMPUTER EXPENSE			1,500.00			
20-510-611	POSTAGE			2,500.00			
20-510-612	CHEMICAL			8,000.00			
20-510-614	PARTS			10,000.00			
20-510-620	WATER PURCHASE			1,500.00			
20-510-622	LIGHTS			6,500.00			
20-510-610	Supplies			500.00			
20-510-811	MISCELLANEOUS			1,000.00			
20-510-815	DHEC FEES-WATER			6,000.00			
20-510-820	LAB FEES			14,000.00			
20-511-341	CONTRACT LABOR			21,000.00			
20-511-424	LAWN CARE			6,500.00			
20-511-430	REPAIRS			40,000.00			
20-511-614	PARTS			2,000.00			
20-511-622	LIGHTS-SEWER			6,500.00			
20-511-850	BANK LOAN & MATCHING FUNDS			35,000.00			
20-710-544	LEGAL FEES			500.00			
20-510-330	ADVERTISMENT			200.00			
20-510-341	CONTRACT LABOR			21,000.00			
20-510-430	MAINTENANCE FEES			10,000.00			
DEPT. TOTAL				308,500.00			
TOTAL EXPENDITURES				308,500.00			
TOTAL REVENUES				308,500.00			

	0.00
	308,500.00