

Basic Information for Your Organization

Your Organization	
Name	Festival on the Avenue
Address (Street or PO Box)	337 Manning Avenue
Address (City, State, Zip)	Sumter, SC 29150
SCEIS Vendor Number (Determines remittance)	70100277072
Organization website address	www.festivalontheave.org
Organization type (nonprofit, local government, etc.)	Non-Profit 501c3

Organization Contact	
Name	Lorraine W. Dennis
Position	Chairperson
Telephone	803-436-2104
Email	ldennis@sumtercountysc.org

State Contribution	
Amount	\$100,000.00
Earmark Name	Festival on the Avenue
Project Summary	Three days festival celebrating African Americans history in the Sumter Community
State Agency Providing Contribution	SC Parks and Recreation

Person Completing this Report	
Name	Lorraine W. Dennis
Position	Chairperson

Governing Board and Executive Officer - Nonprofit Organizations Only

For nonprofit organizations only, provide below the names of the individuals who serve on your organization's governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Members of Your Organization's Governing Board	
Name	Board Position, if applicable
Ms. Lorraine W. Dennis	Chairperson
Ms. Karen Watson	Vice Chairperson
Mr. Robert Johnson	Treasurer
Ms. Lana A. Odom	Recording Secretary
Ms. Gwendolyn Clyburn	Member
Attorney Calvin Hastie	Member
Mr. Fred Gass	Member
Mr. James Dukes	Member
Mr. Goliath Brunson	Member
Mr. John Pringle	Member
Rev. Marion H. Newton	Member
Mr. Coley White	Member
Ms. Valerie Brunson	Member
Ms. Gale Player	Member
Vacant	Member
Vacant	Member

Your Organization's Executive Officer	
Name	Title

Accounting of how the funds will be spent

Provide below an accounting of how the state funds will be spent*. Total expenditures should equal the appropriation received. Expenditure descriptions similar to those used in your organization's accounting are preferred to maximize comparability of this budget to your organization's accounting of actual expenditures. If expenditures exceeding 10% of the total state contribution, provide additional details or subcategories of expenditures.

* Per Proviso 11-9-110, a contribution must not be made to an organization until it agrees in writing to allow the State Auditor.

Description	Budget
Sound and Stage (Rental of Equipment)	\$24,000
Festival on the Avenue Insurance	\$2,000
Porta Potties	\$3,500
Tents (One-time purchase expense)	\$13,000
Tents Setup	\$2,000
Entertainment (bands, dance, magic show, art, and other performers)	\$30,000
Photography	\$2,000
Advertisement	\$8,500
Printing	\$3,000
Festival Promotional Items	\$4,000
Office Space and Supplies	\$8,000
Grand Total	\$ 100,000.00

Insert additional lines if needed. Grand total should equal the state funds to be received.

Success Measures

List the success measures that will determine the effectiveness of the use of the state funds to be received. Success measures should be stated in a way that can be measured. At least one success measure is required, but if there are more success measures than lines provided, copy and paste the last line as needed to expand the list.

Measure	Description
1	The number of people in attendance at each of the three (3) days event will serve as the measuring tool for the successfulness of the FOTA and the use of funds to
	be received from the State. This family friendly festival will highlight the achievements and historical contributions as well as the culture and traditions of
	the African American Community of Sumter County.
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Goals to be accomplished

List the goals to be accomplished with the state funds to be received. Goals should be stated in a way that can be measured. At least one goal is required, but if there are more goals than lines provided, copy and paste the last line as needed to expand the list.

Goal	Description
1	Increase appreciation, and understanding of the African American Culture in the Sumter Community.
2	Expose youth in the community to greater self- worth, knowledge and understanding of the contributions of African Americans to the Sumter Community, surrounding
3	Increase public awareness of the hostorical contributions, culture and traditions of the African American Community in Sumter, SC.
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