

# YORK COUNTY FISCAL YEAR 2023-2024

## AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2023; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2023; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; AND PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2024, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2023-2024. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2023-2024.

### GENERAL FUND REVENUES excluding Sheriff and Solicitor

	1st Reading	2nd Reading	3rd Reading
<b>Property Taxes</b>			
31111 Ordinary County Taxes	43,575,000	43,575,000	43,575,000
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	70,000	70,000	70,000
31131 Delinquent Taxes	1,200,000	1,200,000	1,200,000
31133 Returned Checks	2,000	2,000	2,000
31135 Decal Issuance	200,000	200,000	200,000
	45,236,920	45,236,920	45,236,920
<b>State of South Carolina/Federal Grants</b>			
33510 Aid to Subdivisions (Local Government Fund)	12,024,688	12,024,688	12,024,688
33512 SC PEBA Retirement Credit	233,656	233,656	233,656
33524 Veteran's Affairs	7,400	7,400	7,400
33528 State-York County Public Defender	1,206,000	1,206,000	1,206,000
33529 State-Union County Public Defender	115,000	115,000	115,000
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33539 State-Public Def Backlog Attorney	53,886	53,886	53,886
33540 Coroner State Supplement	34,782	34,782	34,782
33541 LATCF Grant	100,000	100,000	100,000
33610 Accommodations Tax - State	250,000	250,000	250,000
33621 Carowinds Infrastructure	350,000	350,000	350,000
33917 State Reimbursements/Stipends (VRE)	250,000	250,000	250,000
36321 Subscriber Fees-State Reimbursement	132,696	132,696	132,696
36500 Miscellaneous Grant Awards	600,000	600,000	600,000
	15,403,108	15,403,108	15,403,108
<b>York County Revenues</b>			
34150 Stormwater Fines	5,000	5,000	5,000
34151 Building and Codes	2,350,000	2,350,000	2,350,000
34152 Zoning Fees	250,000	250,000	250,000
34153 Stormwater	225,000	225,000	225,000
34154 Planning Impact Fee Administration	100,000	100,000	100,000
34155 Planning Resource Remediation	35,000	35,000	35,000
34191 Cable TV Franchises	600,000	600,000	600,000
34252 Emergency Management/Duke Power	220,000	220,000	220,000
34411 Road Maintenance Revenue	30,000	30,000	30,000
34431 Recyclables Revenue	1,200,000	1,200,000	1,200,000
34511 Coroner's Office	12,500	12,500	12,500
34531 Medical Services for Indigent	3,641,402	3,641,402	3,641,402
34551 Animal Control	35,000	35,000	35,000
34552 Animal Control Donations	3,500	3,500	3,500
34741 Ebenezer Park	300,000	300,000	300,000
34742 Ebenezer Park - Store	10,000	10,000	10,000
34750 Accommodations Tax - County	410,000	410,000	410,000
36110 Interest Income	1,500,000	1,500,000	1,500,000
36210 Rent	25,000	25,000	25,000
36310 Miscellaneous	200,000	200,000	200,000
36312 Public Defender-Union County	173,013	173,013	173,013
39210 Sales of County Property	50,000	50,000	50,000
39503 Appropriation of Duke Power Fund Balance	18,500	18,500	18,500
39512 Approp Of FB - Vacancies	2,010,792	2,010,792	2,010,792
39514 Approp Of FB - Open PO's at YE	0	0	808,450
39519 Approp of FB - Animal Control Donations	20,000	20,000	20,000
	13,376,954	13,424,707	14,233,157

# YORK COUNTY FISCAL YEAR 2023-2024

## GENERAL FUND REVENUES excluding Sheriff and Solicitor (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
<b>Intergovernmental Services</b>			
33523 Municipal Reimbursements (VRE)	100,000	100,000	100,000
33911 Collection of Municipal Taxes	100,000	100,000	100,000
33952 MJDU - Municipal	42,000	42,000	42,000
33956 Public Defender - Miscellaneous	188,854	188,854	188,854
	430,854	430,854	430,854
<b>Clerk of Court</b>			
34111 Child Support Enforcement	750,000	750,000	750,000
34112 Fines Collected	15,000	15,000	15,000
34113 Fees Collected	11,000	11,000	11,000
34114 Stamps Sold	3,000,000	3,000,000	3,000,000
34115 Collection Costs	3,000	3,000	3,000
34116 Work Release Program	2,000	2,000	2,000
34117 Family Court Fees Collected	70,000	70,000	70,000
34118 Real Estate Fees Collected	750,000	750,000	750,000
34119 Victim Bill of Rights-Clerk of Court	80,000	80,000	80,000
34120 Passport Fees Collected	350,000	350,000	350,000
34123 Common Pleas Fees Collected	110,000	110,000	110,000
34124 Bond Estreatment - General Sessions	10,000	10,000	10,000
34127 Family Court Copy Costs Revenue	10,000	10,000	10,000
	5,161,000	5,161,000	5,161,000
<b>Magistrates</b>			
34141 Bethel - Kings Mountain	150,000	150,000	150,000
34142 Bullock Creek	33,000	33,000	33,000
34143 York - Bethesda	225,000	225,000	225,000
34144 Fort Mill	90,000	90,000	90,000
34145 Catawba - Ebenezer	200,000	200,000	200,000
34146 DUI Court	55,000	55,000	55,000
34149 Victim Bill of Rights-Magistrates	90,000	90,000	90,000
	843,000	843,000	843,000
<b>Probate Judge</b>			
34121 Fees Collected	500,000	500,000	500,000
34125 Probate Advertising	60,000	60,000	60,000
	560,000	560,000	560,000
<b>Master-in-Equity</b>			
34131 Fees Collected	60,000	60,000	60,000
	60,000	60,000	60,000
<b>Total GENERAL FUND Revenues excluding Sheriff and Solicitor</b>	<b>81,071,836</b>	<b>81,119,589</b>	<b>81,928,039</b>

## GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor

41110 County Council	405,224	405,224	405,224
41211 Clerk of Court	3,564,514	3,564,514	3,564,514
41215 Circuit Court	192,391	192,391	192,391
41216 Family Court	57,047	57,047	57,047
41217 Clerk of Court IV-D	251,400	251,400	251,400
41219 Passport Office	18,000	18,000	18,000
41230 Public Defender	3,730,599	3,730,599	3,730,599
41231 Public Defender /Union County	442,708	442,708	442,708
41233 Public Defender Backlog Attorney	53,886	53,886	53,886
41260 Probate Judge	1,076,771	1,076,771	1,076,771
41270 Master-in-Equity	434,651	434,651	434,651
41281 Magistrate - Bethel/Kings Mountain	460,085	460,085	460,085
41282 Magistrate - Bullock Creek	194,280	194,280	194,280
41283 Magistrate - York/Bethesda	440,395	440,395	440,395
41284 Magistrate - Catawba/Ebenezer	731,565	731,565	731,565
41285 Magistrate - Fort Mill	569,968	569,968	569,968
41286 Magistrate - Central Civil Court	97,982	97,982	97,982
41288 Ministerial Magistrate	825,369	825,369	825,369
41289 DUI Court	229,270	229,270	229,270
41320 County Manager	1,757,995	1,757,995	1,757,995
41410 Registration and Elections	1,476,509	1,476,509	1,476,509
41512 Treasurer/Finance	833,487	833,487	833,487
41513 Auditing and Accounting Services	91,600	91,600	91,600
41514 Internal Auditor	148,273	148,273	148,273
41515 Tax Collector	1,167,941	1,167,941	1,167,941

# YORK COUNTY FISCAL YEAR 2023-2024

## GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
41521 Auditor	1,038,633	1,038,633	1,038,633
41531 Tax Assessor	2,436,244	2,436,244	2,436,244
41541 Purchasing	763,591	763,591	763,591
41542 Warehouse Operations	15,007	15,007	15,007
41610 County Attorney	861,486	861,486	861,486
41611 External Legal Services	200,000	200,000	200,000
41711 Human Resources	891,838	891,838	891,838
41721 Risk Management	821,397	821,397	821,397
41911 Planning and Development - Admin.	372,304	372,304	372,304
41912 Planning and Development - Planning	476,371	476,371	476,371
41913 Planning and Development - Building Inspect.	1,124,181	1,124,181	1,124,181
41914 Planning and Development - Zoning	923,371	923,371	921,871
41917 York County Forever	438,750	438,750	438,750
41918 Planning and Development Coordinating Center	533,034	533,034	537,034
41925 Planning and Development-Development Services Team	1,355,763	1,355,763	1,357,263
41931 Association of Counties	23,907	23,907	23,907
41932 Catawba Regional Planning	86,850	86,850	86,850
41938 120 Elliot St	24,750	24,750	24,750
41939 Passport Rh	4,500	4,500	4,500
41940 Fire Training Building Maintenance	43,800	43,800	43,800
41941 Superintendent of County Property	2,825,836	2,825,836	2,854,566
41942 Justice Center Building Maintenance	2,345,070	2,345,070	2,345,070
41943 DSS Bldg. Maintenance	60,500	60,500	60,500
41944 Communications Building Maintenance	58,900	58,900	58,900
41945 Reserve Center Building Maintenance	27,500	27,500	27,500
41946 Prison Building Maintenance	65,000	65,000	65,000
41948 Coroner/Building Maintenance	10,700	10,700	10,700
41949 Legal Building	10,850	10,850	10,850
41951 Equipment Maintenance	2,109,908	2,109,908	2,109,908
41961 Information Technology	5,000,516	5,000,516	5,706,021
41962 Geographic Information System	691,016	691,016	695,744
41963 Records Management	212,409	212,409	212,409
41971 Courthouse Maintenance	34,250	34,250	34,250
41975 Finance/Tax Building Maintenance	26,500	26,500	26,500
41976 York Health Department Maintenance	7,100	7,100	7,100
41977 Clemson Building Maintenance	7,550	7,550	7,550
41978 Law Enforcement Training Building Maintenance	18,800	18,800	18,800
41979 Clover Magistrate Building Maintenance	5,800	5,800	5,800
41980 Clover Sheriff's Building Maintenance	24,300	24,300	24,300
41981 Hwy 49 Bike Path Maintenance	900	900	900
41982 Animal Shelter Building Maintenance	72,000	72,000	72,000
41983 Public Works Building Maintenance	71,000	71,000	71,000
41984 K-9 Building Maintenance	6,700	6,700	6,700
41985 Firing Range Building Maintenance	3,300	3,300	3,300
41986 Heckle Office Building Maintenance	173,250	173,250	173,250
41988 Economic Development Building Maintenance	8,600	8,600	8,600
41990 Fort Mill Sheriff's District Office Building Maintenance	5,500	5,500	5,500
41993 Govt Center Building Maintenance	139,000	139,000	139,000
41994 Family Court Building Maintenance	110,500	110,500	110,500
41995 RH Sheriff District Office	26,900	26,900	26,900
42710 Public Safety - Communications	3,092,816	3,092,816	3,092,816
42730 Radio System	3,584,009	3,584,009	3,618,651
42810 Coroner	1,787,094	1,787,094	1,824,094
42911 Emergency Management	619,261	619,261	619,261
42914 Emergency Mgt/Duke Power	238,500	238,500	238,500
42933 Emergency Preparedness Grant	93,673	93,673	93,673
43111 Public Works	308,051	308,051	308,051
43112 Road Maintenance	4,518,299	4,518,299	4,569,820
43118 Animal Control	2,578,607	2,578,607	2,588,455
43119 Animal Control Donations	20,000	20,000	20,000
43121 County Engineering	1,881,131	1,881,131	1,881,131
43211 Solid Waste Recycling	2,396,308	2,396,308	2,406,308
43215 Convenience Centers	583,635	583,635	583,635
44140 DSS and DHEC Direct Assistance	30,600	30,600	30,600
44420 State Medically Indigent Assistance Act	3,593,649	3,641,402	3,641,402
44610 Veteran's Affairs	604,432	604,432	604,432

**YORK COUNTY  
FISCAL YEAR 2023-2024**

**GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor (CONTINUED)**

	1st Reading	2nd Reading	3rd Reading
45210 Ebenezer Park	753,609	753,609	753,609
45212 Park Store	15,000	15,000	15,000
45213 Allison Creek	630,789	630,789	693,676
45214 Parks Administration	102,242	102,242	111,831
45410 Accommodations Tax - Pass Through	250,000	250,000	250,000
45412 Local Accommodations Tax	220,000	220,000	220,000
46400 County/City Airport	189,460	189,460	189,460
48511 Salary Adjustments	1,729,131	1,729,131	1,729,131
48512 Retiree Health Insurance	1,323,700	1,323,700	1,323,700
48513 Salary Contingency Fund	126,344	126,344	126,344
48514 Annual Retirement/Leave	405,693	405,693	405,693
48515 Unemployment Fund	35,000	35,000	35,000
48516 Worker's Compensation Insurance	978,105	978,105	978,105
48517 Bond Insurance	6,500	6,500	6,500
48518 Tort and Fidelity Insurance	188,933	188,933	188,933
48612 Catawba Mental Health	10,000	10,000	10,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	5,317	5,317	5,317
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	35,323	35,323	35,323
48626 Safe Passage	75,000	75,000	75,000
48700 Contingency Fund	300,000	300,000	150,000
48816 FTA/State Demand Response	85,000	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	600,000	600,000	600,000
49100 Fund Transfer to Economic Development fund	949,308	949,308	949,308
<b>TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and Solicitor)</b>	<b>81,071,836</b>	<b>81,119,589</b>	<b>81,928,039</b>

# YORK COUNTY FISCAL YEAR 2023-2024

## GENERAL FUND REVENUES (SHERIFF)

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Sheriff	48,300,000	48,300,000	48,300,000
31131 Delinquent Taxes - Sheriff	750,000	750,000	750,000
	49,050,000	49,050,000	49,050,000
<b>State of South Carolina/Federal Grants</b>			
33137 Joint Terrorism Task Force	20,000	20,000	20,000
33159 2020-DN-BX-0086 Grant	125,000	125,000	125,000
33161 PT-2023-HS-16-22 Grant	23,150	23,150	23,150
33166 Sheriff VOCA Grant	64,800	64,800	64,800
33167 15PBJA-22-GG-01719-DNAX Grant	125,000	125,000	125,000
33168 15PBJA-22-GG-02509-JAGX Grant	10,000	10,000	10,000
33184 DNA Grant 15PBJA-21-GG-03179-DNAX	90,000	90,000	90,000
33196 15PBJA-21-GG-01832-JAGX Grant	30,000	30,000	30,000
33513 SC PEBA Retirement Credit - Sheriff	153,584	153,584	153,584
36501 Sheriff Misc Grant Awards	1,000,000	1,000,000	1,000,000
	1,641,534	1,641,534	1,641,534
<b>Intergovernmental Services</b>			
33914 Victim's Advocate - Municipal	40,000	40,000	40,000
33921 School Resource Officers	1,490,245	1,490,245	1,490,245
33954 Detention Inmate Meals - Municipal	225,000	225,000	225,000
	1,755,245	1,755,245	1,755,245
<b>Other Sheriff Revenues (1100 Fund)</b>			
34211 Fees Collected	30,000	30,000	30,000
34212 Record Search	2,000	2,000	2,000
34213 SSA Incentive - Detention Center	10,000	10,000	10,000
34221 Detention Center - Telephone Commission	100,000	100,000	100,000
34222 Detention Center - Medical Recoupment	50,000	50,000	50,000
36310 Sheriff Miscellaneous Income	20,000	20,000	20,000
39510 Sheriff Appropriation of Fund Bal	598,935	598,935	598,935
39512 Approp Of FB - Sheriff Vacancies	2,500,000	2,500,000	2,500,000
39514 Approp Of FB - Sheriff Open PO's at YE	0	0	53,378
<b>Other Sheriff Revenues (1282 Fund)</b>			
36310 Sheriff Drug Fund Revenue	3,500	3,500	3,500
	3,314,435	3,314,435	3,367,813
<b>Total Sheriff Revenue</b>	<b>55,761,214</b>	<b>55,761,214</b>	<b>55,814,592</b>

## GENERAL FUND APPROPRIATIONS (SHERIFF)

<b>Sheriff (1100 fund)</b>			
42111 Sheriff	29,129,361	29,129,361	29,172,739
42112 Sheriff - Victim Advocate	393,695	393,695	393,695
42113 Sheriff Insurance	2,080,829	2,080,829	2,080,829
42118 Sheriff - School Resource - County/School	119,984	119,984	119,984
42121 Sheriff - School Resource - CHMS	110,007	110,007	110,007
42127 Sheriff - School Resource - Clover	134,067	134,067	134,067
42128 Sheriff Sro Csd Ms	254,936	254,936	254,936
42129 Sher Sro Csd 9Th Ga	114,932	114,932	114,932
42130 Ysd Hick Grove-Sharon Elem	110,252	110,252	110,252
42131 Sheriff RHSD Independence SRO	371,315	371,315	371,315
42132 Orchard Park Elem SRO	114,714	114,714	114,714
42135 Riverwalk Academy SRO	133,140	133,140	133,140
42159 2020-DN-BX-0086 DNA Grant	125,000	125,000	125,000
42161 22-23 Hwy Safety Grant Yr4	23,150	23,150	23,150
42164 22-23 DUI Grant Yr2	12,400	12,400	12,400
42166 Sheriff VOCA grant	81,000	81,000	81,000
42167 15Pbja-22-Gg-01719-Dnax	125,000	125,000	125,000
42168 15Pbja-22-Gg-02509-Jagx	10,000	10,000	10,000
42184 15Pbja-21-Gg-03179-Dnax	90,000	90,000	90,000
42195 Pt-2021-Hs-16-21 Grt	1,370	1,370	1,370
42196 15Pbja-21-Gg-01832-Jagx	30,000	30,000	30,000
42311 Detention Center	17,674,562	17,674,562	17,684,562
42312 Detention Center Programs	18,000	18,000	18,000
49001 Sheriff Contingency for grant awards	1,000,000	1,000,000	1,000,000
49101 Transfer to 1420 for future facility	3,500,000	3,500,000	3,500,000
<b>Sheriff (1282 fund)</b>			
42111 Sheriff Drug Fund	3,500	3,500	3,500
<b>Total Sheriff</b>	<b>55,761,214</b>	<b>55,761,214</b>	<b>55,814,592</b>

# YORK COUNTY FISCAL YEAR 2023-2024

## GENERAL FUND REVENUES (SOLICITOR)

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Solicitor	6,300,000	6,300,000	6,300,000
31131 Delinquent Taxes - Solicitor	100,000	100,000	100,000
	<u>6,400,000</u>	<u>6,400,000</u>	<u>6,400,000</u>
<b>State of South Carolina/Federal Grants</b>			
33420 Solicitor VOCA Grant	93,326	93,326	93,326
33514 SC PEBA Retirement Credit - Solicitor	33,931	33,931	33,931
33517 State Sol Pos Funding	450,000	450,000	450,000
33518 Solicitor DUI Prosecution Grant	93,690	93,690	93,690
33519 State CDV Grant	252,000	252,000	252,000
33521 Solicitor State Funding	607,419	607,419	607,419
33527 Solicitor Drug Court Funds	210,000	210,000	210,000
33554 Sol State Technology Funding	500,000	500,000	500,000
36502 Solicitor Misc Grant Awards	250,000	250,000	250,000
	<u>2,490,366</u>	<u>2,490,366</u>	<u>2,490,366</u>
<b>Other Solicitor Revenues (1100 Fund)</b>			
34172 Solicitor Match Funds	60,000	60,000	60,000
39512 Approp Of FB - Solicitor Vacancies	472,717	472,717	472,717
39520 Approp of FB - Sol Restricted	102,334	102,334	102,334
39521 Approp of FB - Sol Restricted	75,000	75,000	75,000
39522 Approp of FB - Sol Restricted	100,000	100,000	100,000
	<u>810,051</u>	<u>810,051</u>	<u>810,051</u>
<b>Solicitor Revenues (126x funds)</b>			
33512 SC PEBA Retirement Credit - Solicitor	3,793	3,793	3,793
36310 Sol DJJ Fund Revenue	60,000	60,000	60,000
36310 Sol Pre Trial Revenue	438,543	438,543	438,543
34171 Worthless Check Unit	86,911	86,911	86,911
39512 Approp of FB - Vacancies	84,098	84,098	84,098
39513 DJJ Approp of Fb	8,748	8,748	8,748
	<u>682,093</u>	<u>682,093</u>	<u>682,093</u>
<b>Total Solicitor Revenue</b>	<b><u>10,382,510</u></b>	<b><u>10,382,510</u></b>	<b><u>10,382,510</u></b>

## GENERAL FUND APPROPRIATIONS (SOLICITOR)

<b>Solicitor (1100 fund)</b>			
41241 Solicitor	6,910,247	6,910,247	6,910,247
41242 Solicitor Insurance	317,433	317,433	317,433
41244 Solicitor - Victim Advocate Services	359,039	359,039	359,039
41245 Solicitor - Forensic Unit Grant	69,758	69,758	69,758
41247 Solicitor - Solicitor DUI Prosecution Grant	87,897	87,897	87,897
41250 Solicitor - VOCA Grant	186,006	186,006	186,006
41251 Solicitor - Adult Drug Court	171,559	171,559	171,559
41252 Solicitor - Juvenile Drug Court	137,736	137,736	137,736
41254 Sol State Technology Funds	500,000	500,000	500,000
41256 Solicitor - CDV Court	256,000	256,000	256,000
41259 State Funded Solicitor	454,742	454,742	454,742
49002 Solicitor Grant Contingency	250,000	250,000	250,000
<b>Solicitor (126x fund)</b>			
41241 Sol DJJ Grant	69,148	69,148	69,148
41241 Sol Pre Trial Intervention	500,488	500,488	500,488
41241 Sol Fraud Check Unit	112,457	112,457	112,457
<b>Total Solicitor Appropriations</b>	<b><u>10,382,510</u></b>	<b><u>10,382,510</u></b>	<b><u>10,382,510</u></b>
<b>TOTAL GENERAL FUND REVENUES (INCL SHERIFF AND SOLICITOR)</b>	<b><u>147,215,560</u></b>	<b><u>147,263,313</u></b>	<b><u>148,125,141</u></b>
<b>TOTAL GENERAL FUND APPROPRIATIONS (INCL SHERIFF &amp; SOLICITOR)</b>	<b><u>147,215,560</u></b>	<b><u>147,263,313</u></b>	<b><u>148,125,141</u></b>

# YORK COUNTY FISCAL YEAR 2023-2024

## SPECIAL REVENUE/AGENCY FUNDS

	1st Reading	2nd Reading	3rd Reading
<b>1150 York County Local Hospitality</b>			
34751 Hospitality Tax	3,737,000	3,737,000	3,737,000
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	972,293	972,293	972,293
Total Revenues	4,729,293	4,729,293	4,729,293
 49100 Fund Transfer to Catawba Bend	4,729,293	4,729,293	4,729,293
Total Appropriations	4,729,293	4,729,293	4,729,293
 <b>1210 Economic Development</b>			
31111 ED Prod Dev Current Taxes	500,000	500,000	500,000
31131 ED Prod Dev Delinquent Taxes	10,000	10,000	10,000
39100 Econ. Dev. Account - Transfer from General Fund	949,308	949,308	949,308
Total Revenues	1,459,308	1,459,308	1,459,308
 46510 Economic Development Operations Appropriation	949,308	949,308	949,308
46527 Econ Dev Projects Ord 35.150	510,000	510,000	510,000
Total Appropriations	1,459,308	1,459,308	1,459,308
 <b>1211 York County Rural Fire</b>			
31111 Tax Revenue	6,510,000	6,510,000	6,510,000
31131 Delinquent Taxes	54,106	54,106	54,106
33512 SC PEBA Retirement Credit - Fire	3,820	3,820	3,820
36110 Interest Income	13,271	13,271	13,271
39510 Appropriation of Fund Balance	1,000,000	1,000,000	3,536,914
Total Revenues	7,581,197	7,581,197	10,118,111
 42240 Appropriations	7,401,197	7,401,197	9,878,111
42250 Appropriations	180,000	180,000	240,000
Total Appropriations	7,581,197	7,581,197	10,118,111
 <b>1235 Lake Wylie Recreation</b>			
31111 Tax Revenue	1,349,000	1,349,000	1,349,000
31131 Delinquent Taxes	5,793	5,793	5,793
33175 LWR MLB Grant Batting Cages	35,000	35,000	35,000
34735 Rentals/Reservations	90,000	90,000	90,000
34736 Sponsorships	10,000	10,000	10,000
34737 Vendor Concessions	1,500	1,500	1,500
34738 Vending Revenue	1,000	1,000	1,000
36110 Interest Income	5,000	5,000	5,000
39100 LWR Transfer In	383,606	383,606	383,606
39510 Appropriation of Fund Balance	1,322,724	1,322,724	1,386,724
Total Revenues	3,203,623	3,203,623	3,267,623
 45175 Appropriations	2,081,073	2,081,073	2,145,073
47100 Principal Payments	870,000	870,000	870,000
47200 Interest Payments	252,550	252,550	252,550
Total Appropriations	3,203,623	3,203,623	3,267,623
 <b>1236 Bethel Lake Wylie Preservation Park District</b>			
31111 Tax Revenue	1,420,000	1,420,000	1,420,000
31131 Delinquent Taxes	4,600	4,600	4,600
34736 Sponsorships	1,500	1,500	1,500
34738 Vending Revenue	1,500	1,500	1,500
36110 Interest Income	5,000	5,000	5,000
39510 Appropriation of Fund Balance	1,000,000	1,000,000	1,089,441
Total Revenues	2,432,600	2,432,600	2,522,041
 45176 Appropriations	1,356,650	1,356,650	1,446,091
47100 Principal Payments	949,583	949,583	949,583
47200 Interest Payments	126,367	126,367	126,367
Total Appropriations	2,432,600	2,432,600	2,522,041

# YORK COUNTY FISCAL YEAR 2023-2024

## SPECIAL REVENUE/AGENCY FUNDS (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
<b>1241 Solid Waste Collection</b>			
31111 Tax Revenue	5,145,000	5,145,000	5,145,000
31131 Delinquent Taxes	60,000	60,000	60,000
33512 SC PEBA Retirement Credit - SWC	6,840	6,840	6,840
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	270,105	270,105	478,405
Total Revenues	5,501,945	5,501,945	5,710,245
43231 Appropriations	5,501,945	5,501,945	5,710,245
<b>1242 Recreation</b>			
31111 Tax Revenue	1,575,000	1,575,000	1,575,000
31131 Delinquent Taxes	15,000	15,000	15,000
36110 Interest Income	500	500	500
Total Revenues	1,590,500	1,590,500	1,590,500
45150 Appropriations	1,206,894	1,206,894	1,206,894
49100 Transfer Out to 1235	383,606	383,606	383,606
Total Appropriations	1,590,500	1,590,500	1,590,500
<b>1245 Catawba Bend Preserve</b>			
39100 Transfer In	4,729,293	4,729,293	4,729,293
39510 Appropriation of Fund Balance	0	0	622,181
Total Revenues	4,729,293	4,729,293	5,351,474
45413 Appropriations	3,014,862	3,014,862	3,637,043
47100 Principal Payments	1,145,000	1,145,000	1,145,000
47200 Interest Payments	569,431	569,431	569,431
Total Appropriations	4,729,293	4,729,293	5,351,474
<b>1250 Emergency Telephone System</b>			
33512 SC PEBA Retirement Credit	3,556	3,556	3,556
34251 Subscriber Fee Operations	875,000	875,000	875,000
36110 Interest Income	27,000	27,000	27,000
36311 State Reimbursement	449,589	449,589	449,589
Total Revenues	1,355,145	1,355,145	1,355,145
42720 Appropriations	1,355,145	1,355,145	1,355,145
Total Appropriations	1,355,145	1,355,145	1,355,145
<b>3481 York Technical College</b>			
31111 Tax Revenue	6,567,500	6,567,500	6,567,500
31131 Delinquent Taxes	50,000	50,000	50,000
39510 Appropriation of Fund Balance	0	0	1,435,350
Total Revenues	6,617,500	6,617,500	8,052,850
46530 Appropriations	6,617,500	6,617,500	8,052,850
<b>3483 Culture and Heritage Commission</b>			
31111 Tax Revenue	4,550,000	4,550,000	4,550,000
31131 Delinquent Taxes	30,000	30,000	30,000
Total Revenues	4,580,000	4,580,000	4,580,000
45130 CHC Appropriations	4,580,000	4,580,000	4,580,000
Total Appropriations	4,580,000	4,580,000	4,580,000
<b>3484 York County Library</b>			
31111 Tax Revenue	8,400,000	8,400,000	8,400,000
31131 Delinquent Taxes	50,000	50,000	50,000
Total Revenues	8,450,000	8,450,000	8,450,000
45510 Library Appropriations	8,450,000	8,450,000	8,450,000
Total Appropriations	8,450,000	8,450,000	8,450,000



# YORK COUNTY FISCAL YEAR 2023-2024

FIRE DISTRICTS		1st Reading	2nd Reading	3rd Reading
<b>1221 Bethesda Rural Fire District</b>				
31111	Tax Revenue	113,100	113,100	113,100
31131	Delinquent Taxes	600	600	600
36110	Interest Income	4,000	4,000	4,000
39510	Appropriation of Fund Balance	54,300	54,300	100,314
	Total Revenues	172,000	172,000	218,014
42280	Appropriations	172,000	172,000	218,014
<b>1222 Flint Hill Rural Fire District</b>				
31111	Tax Revenue	2,405,000	2,405,000	2,405,000
31131	Delinquent Taxes	40,000	40,000	40,000
36110	Interest Income	20,000	20,000	20,000
39510	Appropriation of Fund Balance	0	0	35,090
	Total Revenues	2,465,000	2,465,000	2,500,090
42280	Appropriations	2,465,000	2,465,000	2,500,090
<b>1223 Lesslie Rural Fire District</b>				
31111	Tax Revenue	382,200	382,200	382,200
31131	Delinquent Taxes	3,500	3,500	3,500
36110	Interest Income	5,000	5,000	5,000
39510	Appropriation of Fund Balance	271,750	271,750	271,750
	Total Revenues	662,450	662,450	662,450
42280	Appropriations	662,450	662,450	662,450
<b>1224 Newport Rural Fire District</b>				
31111	Tax Revenue	506,000	506,000	506,000
31131	Delinquent Taxes	3,000	3,000	3,000
36110	Interest Income	1,526	1,526	1,526
	Total Revenues	510,526	510,526	510,526
42280	Appropriations	510,526	510,526	510,526
<b>1225 Oakdale Rural Fire District</b>				
31111	Tax Revenue	83,750	83,750	83,750
31131	Delinquent Taxes	2,000	2,000	2,000
36110	Interest Income	1,500	1,500	1,500
39510	Appropriation of Fund Balance	11,550	11,550	11,550
	Total Revenues	98,800	98,800	98,800
42280	Appropriations	98,800	98,800	98,800
<b>1226 Riverview Rural Fire District</b>				
31111	Tax Revenue	671,925	671,925	671,925
31131	Delinquent Taxes	9,000	9,000	9,000
36110	Interest Income	5,000	5,000	5,000
39510	Appropriation of Fund Balance	200,000	200,000	880,000
	Total Revenues	885,925	885,925	1,565,925
42280	Appropriations	885,925	885,925	1,565,925
<b>1227 Bethel Rural Fire District</b>				
31111	Tax Revenue	1,038,000	1,038,000	1,384,000
31131	Delinquent Taxes	8,000	8,000	8,000
36110	Interest Income	20,000	20,000	20,000
39510	Appropriation of Fund Balance	0	0	1,066,000
	Total Revenues	1,066,000	1,066,000	2,478,000
42280	Appropriations	1,066,000	1,066,000	2,478,000

# YORK COUNTY FISCAL YEAR 2023-2024

## DEBT RESERVE FUND

	1st Reading	2nd Reading	3rd Reading
<b>1322 York County Debt Reserve Fund</b>			
36110 Interest Income	1,471,902	1,471,902	1,471,902
39400 Unrealized Gain/Loss on Investment	1,197,786	1,197,786	1,197,786
39510 Appropriation of Fund Balance	57,207,409	57,207,409	57,207,409
Total Revenues	59,877,097	59,877,097	59,877,097
 49100 Fund Transfer	 59,877,097	 59,877,097	 59,877,097

## CAPITAL PROJECTS FUNDS

<b>1420 Capital Facilities</b>			
31316 Transfer from General Fund Sheriff	3,500,000	3,500,000	3,500,000
39100 Transfer in from 1322	2,294,702	2,294,702	2,294,702
39510 Appropriation of Fund Balance	1,015,785	1,015,785	1,208,807
Total Revenues	6,810,487	6,810,487	7,003,509
 55146 CHC McCelvey Roof	 2,000,000	 2,000,000	 2,000,000
55681 Animal Control Expansion	2,000,000	2,000,000	2,032,000
56210 Nanny's Mountain	0	0	11,600
56240 Sheriff Dist 3 Northpark	810,487	810,487	810,487
56241 Detention Center Expansion	0	0	26,500
56310 New Coroner's Office	2,000,000	2,000,000	2,000,000
56510 Allison Creek Park	0	0	122,922
Total Appropriations	6,810,487	6,810,487	7,003,509
 <b>1422 Capital Projects - Buildings and IT</b>			
31111 Tax Revenue	5,075,000	5,075,000	5,075,000
31131 Delinquent Tax Revenue	38,000	38,000	38,000
39510 Appropriation of Fund Balance	5,795,000	5,795,000	6,443,720
Total Revenues	10,908,000	10,908,000	11,556,720
 41941 Supt of County Property	 500,000	 500,000	 919,092
41942 MJC Maintenance	1,025,000	1,025,000	1,025,000
41944 Communications/Bldg Maint	125,000	125,000	125,000
41946 Prison Bldg maintenance	300,000	300,000	300,000
41975 Planning Building	350,000	350,000	350,000
41986 Heckle Office Complex	100,000	100,000	100,000
41993 Govt Center Building	400,000	400,000	400,000
41994 Family Court Building	50,000	50,000	50,000
43121 County Roads	1,500,000	1,500,000	1,609,820
43211 Solid Waste Recycling	170,000	170,000	170,000
45210 Ebenezer Park	5,500,000	5,500,000	5,619,808
57200 IT Capital Projects	888,000	888,000	888,000
Total Appropriations	10,908,000	10,908,000	11,556,720
 <b>1425 Traffic Impact Agreements</b>			
36525 Traffic Impact Agreement Income	50,000	50,000	50,000
39510 Appropriation of Fund Balance	50,000	50,000	50,000
Total Revenues	100,000	100,000	100,000
 51001 Appropriations	 100,000	 100,000	 100,000
 <b>1430 American Rescue Plan Grant</b>			
33531 Grant Revenue	16,360,891	16,360,891	15,783,391
39510 Appropriation of Fund Balance	0	0	8,380,876
Total Revenues	16,360,891	16,360,891	24,164,267
 46071 Appropriations	 16,360,891	 16,360,891	 24,164,267
 <b>1460 Capital Projects Sales Tax - 2003</b>			
39510 Appropriation of Fund Balance	300,000	300,000	300,000
Total Revenues	300,000	300,000	300,000
 53300 Appropriations	 300,000	 300,000	 300,000

# YORK COUNTY FISCAL YEAR 2023-2024

## CAPITAL PROJECTS FUNDS (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
<b>1470 Capital Projects Sales Tax - Pennies 3</b>			
33512 SC PEBA Retirement Credit	2,690	2,690	2,690
39510 Appropriation of Fund Balance	9,794,240	9,794,240	9,794,240
Total Revenues	9,796,930	9,796,930	9,796,930
55000 Appropriations	9,796,930	9,796,930	9,796,930
<b>1480 Capital Projects Sales Tax - Pennies 4</b>			
31310 Fund Revenue-Sales Tax	39,756,606	39,756,606	39,756,606
Total Revenues	39,756,606	39,756,606	39,756,606
58000 Appropriations	39,756,606	39,756,606	39,756,606
<b>1481 State "C" Funds</b>			
36310 "C" Fund Revenue	6,300,000	6,300,000	6,300,000
39510 Appropriation of Fund Balance	5,700,000	5,700,000	5,700,000
Total Revenues	12,000,000	12,000,000	12,000,000
43122 Appropriations	12,000,000	12,000,000	12,000,000
<b>2112 Water/Sewer Capital Projects</b>			
39315 Transfer from W/S Operations	19,867,000	19,867,000	20,002,000
Total Revenues	19,867,000	19,867,000	20,002,000
43252 Appropriations	19,867,000	19,867,000	20,002,000

## ENTERPRISE FUNDS

<b>2111 Water/Sewer</b>			
33512 SC PEBA Retirement Credit - WS	11,234	11,234	11,234
34941 Miscellaneous Charges	3,000	3,000	3,000
34942 Water Charges	13,961,941	13,961,941	13,961,941
34943 Sewer Charges	14,940,285	14,940,285	14,940,285
34944 Water Taps	800,000	800,000	800,000
34945 Sewer Taps	800,000	800,000	800,000
34947 Activate/Reconnect Sewer	60,000	60,000	60,000
34948 Irrigation Charges	1,800,000	1,800,000	1,800,000
34949 Meter Boxes Changes/Additions	3,500	3,500	3,500
34950 Meter Set Fees	200,000	200,000	200,000
34951 Tap Fees	10,000	10,000	10,000
34956 Blue Granite Surcharge - Water	1,399,728	1,399,728	1,399,728
34957 Blue Granite Surcharge - Sewer	1,309,704	1,309,704	1,309,704
36110 Interest Income	300,000	300,000	300,000
39510 Appropriation of Retained Earnings	13,968,841	13,968,841	15,254,407
Total Revenues	49,568,233	49,568,233	50,853,799
43251 Appropriations	29,701,233	29,701,233	30,851,799
49100 Fund Transfer	19,867,000	19,867,000	20,002,000
Total Appropriations	49,568,233	49,568,233	50,853,799
<b>2121 Solid Waste Disposal</b>			
33512 SC PEBA Retirement Credit - SWD	5,569	5,569	5,569
33650 Tire Revenues	150,000	150,000	150,000
34431 Recyclables Revenue	25,000	25,000	25,000
36110 Interest Income	150,000	150,000	150,000
36310 Landfill/Tipping Fee Income	7,900,000	7,900,000	7,900,000
39510 Appropriation of Fund Balance	1,407,617	1,407,617	1,407,617
39517 Approp Of FB - Open PO's at YE	0	0	726,838
Total Revenues	9,638,186	9,638,186	10,365,024
43241 Appropriations	9,638,186	9,638,186	10,365,024
Total Appropriations	9,638,186	9,638,186	10,365,024

# YORK COUNTY FISCAL YEAR 2023-2024

## SUMMARY OF ALL FUNDS

	1st Reading	2nd Reading	3rd Reading
<b>GENERAL FUND</b>			
Total Revenues	147,215,560	147,263,313	148,125,141
Total Appropriations	147,215,560	147,263,313	148,125,141
<b>SPECIAL REVENUE/AGENCY FUNDS</b>			
Total Revenues	52,230,404	52,230,404	57,186,590
Total Appropriations	52,230,404	52,230,404	57,186,590
<b>FIRE DISTRICTS</b>			
Total Revenues	5,860,701	5,860,701	8,033,805
Total Appropriations	5,860,701	5,860,701	8,033,805
<b>DEBT RESERVE FUND</b>			
Total Revenues	59,877,097	59,877,097	59,877,097
Total Appropriations	59,877,097	59,877,097	59,877,097
<b>CAPITAL PROJECTS FUNDS</b>			
Total Revenues	115,899,914	115,899,914	124,680,032
Total Appropriations	115,899,914	115,899,914	124,680,032
<b>ENTERPRISE FUNDS</b>			
Total Revenues	59,206,419	59,206,419	61,218,823
Total Appropriations	59,206,419	59,206,419	61,218,823
<b>Total Revenues all Funds</b>	<b>440,290,095</b>	<b>440,337,848</b>	<b>459,121,488</b>
<b>Total Appropriations all Funds</b>	<b>440,290,095</b>	<b>440,337,848</b>	<b>459,121,488</b>

## YORK COUNTY FISCAL YEAR 2023-2024

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejectment of any occupant or tenant in possession of any property at any time when ejectment shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$6,510,000 (6.2 mills) which shall be utilized for the support of the Rural Fire program. The sum of \$3,536,914 is appropriated from the June 30, 2022 Rural Fire fund balance. The total amount appropriated for the Rural Fire program is \$10,118,111.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$113,100 (3.9 mills) which shall be utilized for the support of the Bethesda Rural Fire District. The sum of \$100,314 is appropriated from the June 30, 2022 Bethesda Rural Fire District fund balance. The total amount appropriated for the Bethesda Rural Fire District is \$218,014.

## YORK COUNTY FISCAL YEAR 2023-2024

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$2,405,000 (10.0 mills) which shall be utilized for the support of the Flint Hill Rural Fire District. The sum of \$35,090 is appropriated from the June 30, 2022 Flint Hill Rural Fire District fund balance. The total amount appropriated for the Flint Hill Rural Fire District is \$2,500,090.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$382,200 (4.9 mills) which shall be utilized for the support of the Lesslie Rural Fire District. The sum of \$271,750 is appropriated from the June 30, 2022 Lesslie Rural Fire District fund balance. The total amount appropriated for the Lesslie Rural Fire District is \$662,450.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$506,000 (4.6 mills) which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$510,526.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$83,750 (5.0 mills) which shall be utilized for the support of the Oakdale Rural Fire District. The sum of \$11,550 is appropriated from the June 30, 2022 Oakdale Rural Fire District fund balance. The total amount appropriated for the Oakdale Rural Fire District is \$98,800.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$671,925 (8.5 mills) which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$880,000 is appropriated from the June 30, 2022 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$1,565,925.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,384,000 (4.0 mills) which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$1,066,000 is appropriated from the June 30, 2022 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$2,478,000.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$6,567,500 (3.7 mills) which shall be distributed to York Technical College for the support of this institution. The sum of \$1,435,350 is appropriated from the June 30, 2022 York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$8,052,850.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,550,000 (2.6 mills) which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$4,580,000.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$8,400,000 (4.8 mills) which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$8,450,000.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$5,145,000 (4.9 mills) which shall be utilized for the support of Solid Waste Collection. The sum of \$478,405 is appropriated from the June 30, 2022 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$5,710,245.

SECTION 21: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 22: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

SECTION 23: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

## YORK COUNTY FISCAL YEAR 2023-2024

SECTION 24: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

SECTION 25: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2022 were \$14,485,963 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2023-2024 are \$3,033,232 for the General Fund, \$6,124 for the Economic Development Fund, \$45,332 for the Rural Fire Fund, \$3,723 for the Lake Wylie Recreation Fund, \$9,353 for Bethel Lake Wylie Preservation Fund, \$123,656 for the Solid Waste Collection Fund, \$7,448 for the Catawba Bend Preserve Fund, \$212,193 for the Water/Sewer Fund, and \$632,379 for the Solid Waste Disposal Fund.

SECTION 26: York County Radio Replacement Fund Balance Reserves at June 30, 2022 were \$6,108,781 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2023-2024 are \$764,990 for the General Fund, \$92,003 for the Fire Board Fund, \$8,321 for the Solid Waste Collection Fund, \$15,292 for the Water/Sewer Fund, and \$5,548 for the Solid Waste Disposal Fund.

SECTION 27: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect estimated subscriber fees totaling \$875,000 which shall be utilized for the support of the Emergency Telephone System. The total amount appropriated for the Emergency Telephone System is \$1,355,145.

SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,575,000 (1.5 mills) which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,590,500. Payments to Entities shall be made semiannually. These payments are made to allow children who live in the unincorporated area to participate in organized sports provided through the entity's park programs. Any entities who charge fees to families in the unincorporated area greater than fees charged for families in the entity limits or which do not allow families from the unincorporated area to participate are ineligible to receive these funds. The amount of \$363,606 has been allocated to Lake Wylie Recreation Fund. The remaining funds will be allocated at a later date.

SECTION 29: Millage Cap Exception Usage (Reserve Account)  
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 56.1 mills, which is less than or equal to the rate allowed by law, an additional 2.9 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time.

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,349,000 (3.8 mills) which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The sum of \$1,386,724 is appropriated from the June 30, 2022 Lake Wylie Parks and Recreation District fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$3,267,623.

SECTION 31: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Bethel Lake Wylie Preservation Park District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,420,000 (4.0 mills) which shall be used to fund the Bethel Lake Wylie Preservation Park District operated as an Agency of York County Government. The sum of \$1,089,441 is appropriated from the June 30, 2022 Bethel Lake Wylie Preservation Park District fund balance. The total amount appropriated for the Bethel Lake Wylie Preservation Park District funding is \$2,522,041.

SECTION 32: Notwithstanding the provisions of Section 22, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

SECTION 33: Overnight camping rentals at the York County Ebenezer Park recreation facility shall be assessed the following taxes pursuant to established law: 5% South Carolina sales tax, 2% South Carolina accommodations tax, 1% Pennies for Progress capital tax, and 3% local accommodations tax. These collected taxes will represent an 11% tax on campsite rental fees that range from \$40 to \$14 with eligible discounts.

SECTION 34: The Assistant County Manager/Treasurer/CFO is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

SECTION 35: Per Ordinance 2918, an Economic Development Fund was established effective July 1, 2018. General Fund revenues are used to support the Economic Development fund 1210 through a transfer out.

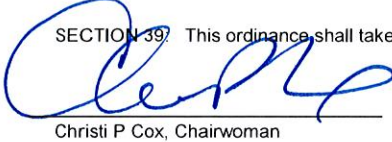
YORK COUNTY  
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SECTION 36: A York County Council Discretionary Spending Program was established effective February 24, 2021. The purpose of this program is to allow County Council an opportunity to assist with small projects within their respective communities consistent with the adopted Program. Each Council Member will be provided an appropriation of \$20,000 per fiscal year for a total appropriation of \$140,000 per fiscal year. Any amounts not expended at fiscal year-end will revert to the general fund and not carry forward.

SECTION 37: In August 2022, a Classification and Compensations Study was initiated under the direction of County Council and County Management. The second phase of the study recommends revised job descriptions and new grade level assignments. The implementation of the updated plan will result in all employee salaries being adjusted at least to the new minimum grade level salary amounts. The total cost to the County is approximately \$979,000 across all funds.

SECTION 38: Effective July 1, 2023, Grants requiring no local match will not require County Council approval, however will require review and approval by the County Manager.

SECTION 39: This ordinance shall take effect on July 1, 2023. Adopted this 20th day of June 2023.



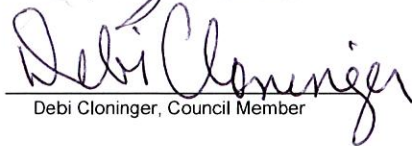
Christi P Cox, Chairwoman



Allison Love, Vice Chairwoman



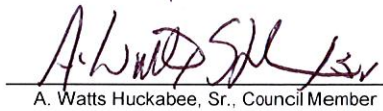
Tommy Adkins, Council Member



Debi Cloninger, Council Member



Tom Audette, Council Member



A. Watts Huckabee, Sr., Council Member



William "Bump" Roddey, Council Member

Attest:



David E. Hudspeth, County Manager

First Reading:	<u>May 1, 2023</u>
Second Reading:	<u>May 15, 2023</u>
Public Hearing:	<u>May 30, 2023</u>
Third Reading:	<u>June 20, 2023</u>



## 55.70 Full Time Equivalents

