

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

FUND#	FUND	DEPARTMENT	GL ACct#	GL DESCRIPTION - EXPENSES	APPROVED FY 22-23	APPROVED FY 23-24
101	General Fund	County Council	50100	Full-Time Salaries	149,149.63	149,155.00
101	General Fund	County Council	50187	Overtime Salaries		0.00
101	General Fund	County Council	50112	LGF Salary Supplement	0.00	0.00
101	General Fund	County Council	50201	FICA	11,409.96	11,410.00
101	General Fund	County Council	50207	Group Health Insurance	5,385.00	26,875.00
101	General Fund	County Council	50211	County Retirement	23,181.00	27,685.00
101	General Fund	County Council	50196	Travel & Training	2,000.04	9,500.00
101	General Fund	County Council	50306	Bank Service Charges		0.00
101	General Fund	County Council	50307	Mobile Phone	3,000.00	2,850.00
101	General Fund	County Council	50309	Contractual Services		0.00
101	General Fund	County Council	50550	Other Operating Expenses		0.00
101	General Fund	County Council	50335	Building Repairs / Improvements		0.00
101	General Fund	County Council	50325	Employee Bonds	207.96	200.00
101	General Fund	County Council	50330	Enterprise Fleet Leasing	7,133.28	0.00
101	General Fund	County Council	50337	Copier Maintenance	5,049.96	5,050.00
101	General Fund	County Council	NEED #	Vehicle Repairs & Maint		0.00
101	General Fund	County Council	50349	Printing Supplies		0.00
101	General Fund	County Council	50425	Automotive Gas & Fuel		0.00
101	General Fund	County Council	NEED #	Office Supplies	2,000.04	1,900.00
101	General Fund	County Council	50499	Supplies		0.00
101	General Fund	County Council	51101	D1 - Lee	3,612.96	3,800.00
101	General Fund	County Council	51102	D2 - T. Wilson	3,612.96	3,800.00
101	General Fund	County Council	51103	D3 - Miller	3,612.96	3,800.00
101	General Fund	County Council	51104	D4 - Woods	3,612.96	3,800.00
101	General Fund	County Council	51105	D5 - Hammond	3,612.96	3,800.00
101	General Fund	County Council	51106	D6 - Floyd	3,612.96	3,800.00
101	General Fund	County Council	NEED #	D7 - Lemmon (now Hailes)	3,612.96	3,800.00
101	General Fund	County Council	51108	County Supervisor		0.00

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101	General Fund	County Council	51307	Telephone		0.00
TOTAL COUNTY COUNCIL					233,807.59	261,225.00
101	General Fund	Supervisors Office	50100	Full-Time Salaries	458,984.64	463,045.00
101	General Fund	Supervisors Office	50169	Permanent Part-Time	16,005.60	3,770.00
101	General Fund	Supervisors Office	50187	Overtime Salaries		0.00
101	General Fund	Supervisors Office	50201	FICA	36,336.72	35,830.00
101	General Fund	Supervisors Office	50204	Police Retirement	0.00	21,460.00
101	General Fund	Supervisors Office	50207	Group Health Insurance	49,530.00	78,115.00
101	General Fund	Supervisors Office	50211	County Retirement	87,204.25	68,760.00
102	General Fund	Supervisors Office	50112	LGF Salary Supplement	0.00	1,575.00
103	General Fund	Supervisors Office	50196	Travel & Training	4,374.96	5,700.00
104	General Fund	Supervisors Office	50307	Mobile Phone	6,999.96	4,750.00
105	General Fund	Supervisors Office	50309	Contractual Services		50,000.00
106	General Fund	Supervisors Office	50335	Building Repairs / Improvements	0.00	0.00
107	General Fund	Supervisors Office	50550	Other Operating Expenses		0.00
108	General Fund	Supervisors Office	50320	Memberships & Dues	750.00	807.50
109	General Fund	Supervisors Office	50325	Employee Bonds	195.00	185.25
110	General Fund	Supervisors Office	50337	Copier Maintenance		0.00
111	General Fund	Supervisors Office	NEED #	Vehicle Repairs & Maint		10,800.00
112	General Fund	Supervisors Office	50355	Supervisor Travel	3,612.96	3,325.00
113	General Fund	Supervisors Office	50422	Feeding of Inmates		0.00
114	General Fund	Supervisors Office	50425	Automotive Gas & Fuel	1,250.04	950.00
115	General Fund	Supervisors Office	NEED #	Office Supplies	999.96	1,425.00
116	General Fund	Supervisors Office	50437	Books, Periodicals & Videos	500.04	475.00
117	General Fund	Supervisors Office	50499	Supplies		0.00
118	General Fund	Supervisors Office	51307	Telephone	2,499.96	2,500.00
119	General Fund	Supervisors Office	50471	Software Purchase / Maint	0.00	0.00
TOTAL SUPERVISORS OFFICE					669,244.09	753,472.75

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101	General Fund	Information Technology	50100	Full-Time Salaries	127,004.80	127,005.00
102	General Fund	Information Technology	50187	Overtime Salaries		-
103	General Fund	Information Technology	50201	FICA	9,715.87	9,715.00
104	General Fund	Information Technology	50207	Group Health Insurance	16,567.00	28,715.00
105	General Fund	Information Technology	50211	County Retirement	23,013.00	23,575.00
106	General Fund	Information Technology	50196	Travel & Training	500.00	950.00
107	General Fund	Information Technology	50348	Postage	-	-
108	General Fund	Information Technology	50307	Mobile Phone	3,000.00	19,000.00
109	General Fund	Information Technology	50309	Contractual Services	80,000.04	80,000.00
110	General Fund	Information Technology	50330	Enterprise Fleet Leasing	9,989.97	10,000.00
111	General Fund	Information Technology	50335	Building Repairs / Improvements	-	10,000.00
112	General Fund	Information Technology	NEED #	Vehicle Repairs & Maint	500.04	500.00
113	General Fund	Information Technology	50339	Hardware Maintenance	8,000.04	7,600.00
114	General Fund	Information Technology	50399	Programs		-
115	General Fund	Information Technology	50425	Automotive Gas & Fuel	999.96	1,662.50
116	General Fund	Information Technology	NEED #	Office Supplies	228.73	1,425.00
117	General Fund	Information Technology	50451	Uniforms	500.00	475.00
118	General Fund	Information Technology	50499	Supplies		-
119	General Fund	Information Technology	50709	Hardware Equipment	6,462.00	38,950.00
120	General Fund	Information Technology	51307	Telephone		7,600.00
121	General Fund	Information Technology	50471	Software Purchase / Maint	5,817.00	344,000.00

TOTAL INFORMATION TECHNOLOGY

292,298.45

711,172.50

101	General Fund	Council Discretionary	50196	Travel & Training	-	-
101	General Fund	Council Discretionary	51101	D1 - Lee	4,887.48	4,401.00
101	General Fund	Council Discretionary	51102	D2 - T. Wilson	4,887.48	4,401.00
101	General Fund	Council Discretionary	51103	D3 - Miller	4,887.48	4,401.00
101	General Fund	Council Discretionary	51104	D4 - Woods	4,887.48	4,401.00
101	General Fund	Council Discretionary	NEED #	D - McKnight	-	-
101	General Fund	Council Discretionary	51105	D5 - Hammond	4,887.48	4,401.00

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101	General Fund	Council Discretionary	51106	D6 - Floyd	4,887.48	4,401.00
101	General Fund	Council Discretionary	51107	D7 - Lemmon	4,887.48	4,401.00
101	General Fund	Council Discretionary	51108	County Supervisor	4,887.48	4,401.00
TOTAL COUNCIL DISCRETIONARY					39,099.84	35,208.00
101	General Fund	County Attorney	50100	Full-Time Salaries	20,705.04	20,705.00
101	General Fund	County Attorney	50187	Overtime Salaries		-
101	General Fund	County Attorney	50201	FICA	1,583.88	1,585.00
101	General Fund	County Attorney	50211	County Retirement	3,031.00	3,845.00
101	General Fund	County Attorney	50331	Legal Contractual Services	15,000.00	30,000.00
TOTAL COUNTY ATTORNEY					40,319.92	56,135.00
101	General Fund	Treasurer	50100	Full-Time Salaries	220,799.28	212,160.00
101	General Fund	Treasurer	50169	Permanent Part-Time	6,999.96	-
101	General Fund	Treasurer	50112	LGF Salary Supplement	-	1,575.00
101	General Fund	Treasurer	50187	Overtime Salaries	1,500.00	-
101	General Fund	Treasurer	50201	FICA	17,426.04	16,350.00
101	General Fund	Treasurer	50207	Group Health Insurance	19,917.57	37,855.00
101	General Fund	Treasurer	50211	County Retirement	28,957.64	39,670.00
101	General Fund	Treasurer	50302	Advertising / Marketing	-	-
101	General Fund	Treasurer	53307	Telephone Recurring Charges	600.00	665.00
101	General Fund	Treasurer	50307	Mobile Phone	-	-
101	General Fund	Treasurer	50309	Contractual Services	-	-
101	General Fund	Treasurer	51307	Telephone	900.00	2,000.00
101	General Fund	Treasurer	50335	Building Repairs / Improvements	-	-
101	General Fund	Treasurer	50348	Postage	-	-
101	General Fund	Treasurer	NEED #	Office Supplies	6,000.00	5,700.00
101	General Fund	Treasurer	50499	Supplies	-	-
101	General Fund	Treasurer	50550	Other Operating Expenses	300.00	570.00
101	General Fund	Treasurer	50325	Employee Bonds	374.00	356.25

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101	General Fund	Treasurer	50339	Hardware Maintenance	-	-
101	General Fund	Treasurer	50337	Copier Maintenance	3,400.00	3,500.00
101	General Fund	Treasurer	50471	Software Purchase / Maint	-	-
101	General Fund	Treasurer	NEED #	Tax Notices/Forms/Supplies	-	-
101	General Fund	Treasurer	50196	Travel & Training	5,300.00	5,225.00
TOTAL TREASURER					312,474.49	325,626.25

101	General Fund	Auditor	50100	Full-Time Salaries	152,865.24	174,785.00
101	General Fund	Auditor	50169	Permanent Part-Time	19,677.60	-
101	General Fund	Auditor	50112	LGF Salary Supplement	-	1,575.00
101	General Fund	Auditor	50187	Overtime Salaries	1,500.00	-
101	General Fund	Auditor	50201	FICA	13,199.52	13,495.00
101	General Fund	Auditor	50207	Group Health Insurance	17,902.14	35,400.00
101	General Fund	Auditor	50211	County Retirement	26,342.86	32,735.00
101	General Fund	Auditor	NEED #	Office Supplies	2,500.00	2,375.00
101	General Fund	Auditor	50349	Printing Supplies	300.00	285.00
101	General Fund	Auditor	50348	Postage	-	-
101	General Fund	Auditor	50499	Supplies	-	-
101	General Fund	Auditor	50550	Other Operating Expenses	300.00	285.00
101	General Fund	Auditor	50325	Employee Bonds	50.00	50.00
101	General Fund	Auditor	50471	Software Purchase / Maint	-	-
101	General Fund	Auditor	50337	Copier Maintenance	3,500.00	3,500.00
101	General Fund	Auditor	50196	Travel & Training	5,000.00	4,750.00
101	General Fund	Auditor	50320	Memberships & Dues	385.00	380.00
101	General Fund	Auditor	50309	Contractual Services	3,000.00	3,000.00
101	General Fund	Auditor	50437	Books, Periodicals & Videos	95.00	90.25
101	General Fund	Auditor	NEED #	Tax Notices/Forms/Supplies	-	712.50
TOTAL AUDITOR					246,617.36	273,417.75

101	General Fund	Tax Assessor	50100	Full-Time Salaries	357,425.64	346,980.00
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101	General Fund	Tax Assessor	50169	Permanent Part-Time		12,025.00
101	General Fund	Tax Assessor	50187	Overtime Salaries	-	-
101	General Fund	Tax Assessor	50201	FICA	28,262.76	27,405.00
101	General Fund	Tax Assessor	50207	Group Health Insurance	49,909.00	95,095.00
101	General Fund	Tax Assessor	50211	County Retirement	41,433.08	66,490.00
101	General Fund	Tax Assessor	50196	Travel & Training	6,437.04	6,783.00
101	General Fund	Tax Assessor	50307	Mobile Phone		-
101	General Fund	Tax Assessor	50309	Contractual Services	8,867.04	8,870.00
101	General Fund	Tax Assessor	50320	Memberships & Dues	2,010.00	950.00
101	General Fund	Tax Assessor	50335	Building Repairs / Improvements	5,991.96	4,000.00
101	General Fund	Tax Assessor	50337	Copier Maintenance	3,800.04	3,800.00
101	General Fund	Tax Assessor	50471	Software Purchase / Maint	-	-
101	General Fund	Tax Assessor	NEED #	Vehicle Repairs & Maint	999.96	1,250.00
101	General Fund	Tax Assessor	50349	Printing Supplies	170.04	161.50
101	General Fund	Tax Assessor	50350	Tax Appeal Board	350.04	332.50
101	General Fund	Tax Assessor	50425	Automotive Gas & Fuel	2,499.96	1,425.00
101	General Fund	Tax Assessor	NEED #	Office Supplies	1,785.00	1,235.00
101	General Fund	Tax Assessor	50437	Books, Periodicals & Videos	2,385.00	1,710.00
101	General Fund	Tax Assessor	NEED #	Tax Notices/Forms/Supplies	-	1,833.50
101	General Fund	Tax Assessor	50348	Postage	-	-
101	General Fund	Tax Assessor	51307	Telephone		-

TOTAL TAX ASSESSOR

512,326.56

580,345.50

101	General Fund	Tax Collector	50100	Full-Time Salaries	145,428.12	137,675.00
101	General Fund	Tax Collector	NEED #	Part-Time Salaries	-	-
101	General Fund	Tax Collector	50187	Overtime Salaries		-
101	General Fund	Tax Collector	50201	FICA	11,125.32	10,535.00
101	General Fund	Tax Collector	50207	Group Health Insurance	21,465.68	26,875.00
101	General Fund	Tax Collector	50211	County Retirement	22,737.41	25,555.00
101	General Fund	Tax Collector	51307	Telephone	1,925.00	2,000.00

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101	General Fund	Tax Collector	50348	Postage	-	-
101	General Fund	Tax Collector	NEED #	Office Supplies	1,925.00	1,425.00
101	General Fund	Tax Collector	50550	Other Operating Expenses	-	-
101	General Fund	Tax Collector	50335	Building Repairs / Improvements	190.00	475.00
101	General Fund	Tax Collector	50325	Employee Bonds	510.00	500.00
101	General Fund	Tax Collector	50337	Copier Maintenance	3,570.00	3,600.00
101	General Fund	Tax Collector	50471	Software Purchase / Maint	-	-
101	General Fund	Tax Collector	50196	Travel & Training	4,200.00	2,850.00
101	General Fund	Tax Collector	50320	Memberships & Dues	400.00	475.00
101	General Fund	Tax Collector	50425	Automotive Gas & Fuel	100.00	190.00
101	General Fund	Tax Collector	50309	Contractual Services	-	12,500.00
101	General Fund	Tax Collector	50437	Books, Periodicals & Videos	-	95.00
101	General Fund	Tax Collector	NEED #	Tax Notices/Forms/Supplies	13,166.00	-
101	General Fund	Tax Collector	50302	Advertising / Marketing	-	4,750.00
TOTAL TAX COLLECTOR					226,742.53	229,500.00
101	General Fund	Probate Judge	50100	Full-Time Salaries	157,355.88	150,900.00
101	General Fund	Probate Judge	50112	LGF Salary Supplement	15,000.00	15,000.00
101	General Fund	Probate Judge	50187	Overtime Salaries		-
101	General Fund	Probate Judge	50201	FICA	12,037.68	12,695.00
101	General Fund	Probate Judge	50204	Police Retirement	12,082.02	-
101	General Fund	Probate Judge	50207	Group Health Insurance	25,672.92	31,140.00
101	General Fund	Probate Judge	50211	County Retirement	11,549.12	30,795.00
101	General Fund	Probate Judge	50196	Travel & Training	3,000.00	3,325.00
101	General Fund	Probate Judge	50302	Advertising / Marketing	300.00	285.00
101	General Fund	Probate Judge	50306	Bank Service Charges	157.20	150.00
101	General Fund	Probate Judge	50335	Building Repairs / Improvements	360.00	-
101	General Fund	Probate Judge	50309	Contractual Services	3,230.04	3,230.00
101	General Fund	Probate Judge	50320	Memberships & Dues	500.04	570.00
101	General Fund	Probate Judge	50325	Employee Bonds	362.04	343.90

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101	General Fund	Probate Judge	50337	Copier Maintenance	4,505.04	4,505.00
101	General Fund	Probate Judge	50348	Postage		-
101	General Fund	Probate Judge	50349	Printing Supplies	249.96	285.00
101	General Fund	Probate Judge	NEED #	Office Supplies	1,500.00	1,425.00
101	General Fund	Probate Judge	50499	Supplies		-
101	General Fund	Probate Judge	50307	Mobile Phone	-	342.00
101	General Fund	Probate Judge	50520	Recording Fees	99.96	-
101	General Fund	Probate Judge	50530	Subscription	39.96	40.00
101	General Fund	Probate Judge	51307	Telephone	849.96	850.00
TOTAL PROBATE JUDGE					248,851.82	255,880.90
101	General Fund	Clerk of Court	50100	Full-Time Salaries	216,313.44	294,800.00
101	General Fund	Clerk of Court	50169	Permanent Part-time	-	18,035.00
101	General Fund	Clerk of Court	NEED #	Part-time Baliffs	6,800.00	6,800.00
101	General Fund	Clerk of Court	50112	LGF Salary Supplement	15,000.00	15,000.00
101	General Fund	Clerk of Court	50187	Overtime Salaries		-
101	General Fund	Clerk of Court	50201	FICA	19,807.56	25,080.00
101	General Fund	Clerk of Court	50211	County Retirement	37,711.93	60,845.00
101	General Fund	Clerk of Court	50207	Group Health Insurance	32,324.00	71,070.00
101	General Fund	Clerk of Court	51307	Telephone	3,000.00	3,000.00
101	General Fund	Clerk of Court	NEED #	Office Supplies	3,500.00	3,325.00
101	General Fund	Clerk of Court	50328	Janitorial Supplies	-	-
101	General Fund	Clerk of Court	50349	Printing Supplies	100.00	95.00
101	General Fund	Clerk of Court	53349	Plat Reproduction	1,000.00	950.00
101	General Fund	Clerk of Court	50335	Building Repairs / Improvements	-	-
101	General Fund	Clerk of Court	50550	Other Operating Expenses	-	-
101	General Fund	Clerk of Court	50325	Employee Bonds	397.00	380.00
101	General Fund	Clerk of Court	50471	Software Purchase / Maint	46,940.00	51,167.00
101	General Fund	Clerk of Court	50337	Copier Maintenance	10,000.00	8,000.00
101	General Fund	Clerk of Court	50339	Hardware Maintenance	400.00	400.00

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101	General Fund	Clerk of Court	50196	Travel & Training	3,000.00	2,375.00
101	General Fund	Clerk of Court	50194	Jurors	20,000.00	17,100.00
101	General Fund	Clerk of Court	51194	Jurors' Meals	3,500.00	2,850.00
101	General Fund	Clerk of Court	50320	Memberships & Dues	125.00	118.75
101	General Fund	Clerk of Court	50425	Automotive Gas & Fuel	250.00	237.50
101	General Fund	Clerk of Court	NEED #	Vehicle Repairs & Maint	-	-
101	General Fund	Clerk of Court	50306	Bank Service Charges	-	-
101	General Fund	Clerk of Court	50499	Supplies	-	-
101	General Fund	Clerk of Court	50307	Mobile Phone	-	-
101	General Fund	Clerk of Court	50334	Maintenance Contracts	-	-
101	General Fund	Clerk of Court	50330	Enterprise Fleet Leasing	4,806.00	4,810.00
TOTAL CLERK OF COURT					424,974.93	586,438.25
101	General Fund	Magistrates	50100	Full-Time Salaries	378,288.62	272,805.00
101	General Fund	Magistrates	50169	Permanent Part-Time	24,793.62	170,715.00
101	General Fund	Magistrates	50187	Overtime Salaries	3,500.04	-
101	General Fund	Magistrates	50194	Jurors	6,000.00	5,000.00
101	General Fund	Magistrates	50201	FICA	30,835.80	35,841.88
101	General Fund	Magistrates	50204	Police Retirement	33,599.75	-
101	General Fund	Magistrates	50207	Group Health Insurance	50,789.44	101,325.00
101	General Fund	Magistrates	50211	County Retirement	40,427.55	86,957.56
101	General Fund	Magistrates	50112	LGF Salary Supplement	-	25,000.00
101	General Fund	Magistrates	50196	Travel & Training	14,000.04	9,500.00
101	General Fund	Magistrates	50307	Mobile Phone	849.96	807.50
101	General Fund	Magistrates	50335	Building Repairs / Improvements	500.04	-
101	General Fund	Magistrates	50320	Memberships & Dues	399.96	403.75
101	General Fund	Magistrates	50325	Employee Bonds	420.96	400.00
101	General Fund	Magistrates	50328	Janitorial Supplies	-	-
101	General Fund	Magistrates	50334	Maintenance Contracts	3,399.96	3,400.00
101	General Fund	Magistrates	50337	Copier Maintenance	5,000.04	5,000.00

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101	General Fund	Magistrates	50348	Postage	84.96	80.00
101	General Fund	Magistrates	50349	Printing Supplies	510.00	950.00
101	General Fund	Magistrates	50425	Automotive Gas & Fuel	320.04	305.00
101	General Fund	Magistrates	50433	Transcription		-
101	General Fund	Magistrates	NEED #	Office Supplies	5,499.96	5,225.00
101	General Fund	Magistrates	50437	Books, Periodicals & Videos	300.00	475.00
101	General Fund	Magistrates	50451	Uniforms	-	403.75
101	General Fund	Magistrates	50309	Contractual Services	-	500.00
101	General Fund	Magistrates	50471	Software Purchase / Maint	22,143.96	-
101	General Fund	Magistrates	50499	Supplies		-
101	General Fund	Magistrates	NEED #	Vehicle Repairs & Maint	-	-
101	General Fund	Magistrates	50530	Subscription		-
101	General Fund	Magistrates	51194	Jurors' Meals		2,375.00
101	General Fund	Magistrates	51307	Telephone	3,999.96	4,000.00

TOTAL MAGISTRATES

625,664.66

731,469.44

101	General Fund	Victim Advocates	50169	Permanent Part-Time	35,123.40	35,123.40
101	General Fund	Victim Advocates	50187	Overtime Salaries	2,000.04	-
101	General Fund	Victim Advocates	50201	FICA	2,686.92	2,686.94
101	General Fund	Victim Advocates	50204	Police Retirement	7,298.55	7,460.00
101	General Fund	Victim Advocates	50207	Group Health Insurance	4,714.81	10,980.00
101	General Fund	Victim Advocates	50196	Travel & Training	350.04	498.75
101	General Fund	Victim Advocates	50349	Printing Supplies	999.96	1,140.00
101	General Fund	Victim Advocates	NEED #	Office Supplies	50.04	57.00

TOTAL VICTIM ADVOCATES

53,223.76

57,946.09

101	General Fund	Coroner	50100	Full-Time Salaries	53,894.00	53,895.00
101	General Fund	Coroner	50112	LGF Salary Supplement	-	1,575.00
101	General Fund	Coroner	50169	Permanent Part-Time	36,000.00	36,400.00
101	General Fund	Coroner	50196	Travel & Training	5,000.04	3,800.00

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101	General Fund	Coroner	50201	FICA	6,877.25	7,030.00
101	General Fund	Coroner	50204	Police Retirement	10,168.40	-
101	General Fund	Coroner	50207	Group Health Insurance	12,032.64	17,740.00
101	General Fund	Coroner	50211	County Retirement	3,143.16	17,050.00
101	General Fund	Coroner	50307	Mobile Phone	1,100.04	1,045.00
101	General Fund	Coroner	50309	Contractual Services		-
101	General Fund	Coroner	50320	Memberships & Dues	399.96	380.00
101	General Fund	Coroner	50335	Building Repairs / Improvements	99.96	100.00
101	General Fund	Coroner	50330	Enterprise Fleet Leasing	11,732.00	11,730.00
101	General Fund	Coroner	NEED #	Vehicle Repairs & Maint	249.96	250.00
101	General Fund	Coroner	50341	Post Mortum Inquest	50,000.04	66,500.00
101	General Fund	Coroner	50425	Automotive Gas & Fuel	3,320.35	3,154.00
101	General Fund	Coroner	NEED #	Office Supplies	500.00	475.00
101	General Fund	Coroner	50499	Supplies		156.75
101	General Fund	Coroner	51307	Telephone	1,500.00	1,500.00
101	General Fund	Coroner		Software Purchase / Maint Purchase		-
TOTAL CORONER					196,017.80	222,780.75
101	General Fund	Emergency Management	50100	Full-Time Salaries	206,410.44	125,404.03
101	General Fund	Emergency Management	50169	Permanent Part-Time	20,799.96	10,400.00
101	General Fund	Emergency Management	50187	Overtime Salaries	2,000.04	3,000.00
101	General Fund	Emergency Management	50201	FICA	18,070.65	10,618.51
101	General Fund	Emergency Management	50207	Group Health Insurance	28,966.20	20,155.88
101	General Fund	Emergency Management	50211	County Retirement	39,049.92	25,762.03
101	General Fund	Emergency Management	50196	Travel & Training	6,200.04	4,750.00
101	General Fund	Emergency Management	50307	Mobile Phone	275.04	313.50
101	General Fund	Emergency Management	50309	Contractual Services	18,000.00	18,000.00
101	General Fund	Emergency Management	50550	Other Operating Expenses		-
101	General Fund	Emergency Management	50328	Janitorial Supplies	6,000.00	5,000.00
101	General Fund	Emergency Management	50330	Enterprise Fleet Leasing		-

Williamsburg County Government
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101	General Fund	Emergency Management	50334	Maintenance Contracts	23,114.04	22,000.00
101	General Fund	Emergency Management	50335	Building Repairs / Improvements		-
101	General Fund	Emergency Management	50329	Machine & Equip Repairs	-	-
101	General Fund	Emergency Management	50337	Copier Maintenance	8,000.04	8,000.00
101	General Fund	Emergency Management	NEED #	Vehicle Repairs & Maint	999.96	1,000.00
101	General Fund	Emergency Management	50425	Automotive Gas & Fuel	500.04	950.00
101	General Fund	Emergency Management	NEED #	Office Supplies	5,121.00	5,225.00
101	General Fund	Emergency Management	50436	Road Signs		-
101	General Fund	Emergency Management	50451	Uniforms	999.96	950.00
101	General Fund	Emergency Management	50479	Off-Road Diesel Fuel		-
101	General Fund	Emergency Management	NEED #	Supplies-Recovery Center	-	475.00
101	General Fund	Emergency Management	50530	Subscription		-
101	General Fund	Emergency Management	NEED #	Communication Equipment	-	-
101	General Fund	Emergency Management	51307	Telephone	27,000.00	27,000.00

TOTAL EMERGENCY MANAGEMENT

411,507.33

289,003.95

101	General Fund	Communications	50100	Full-Time Salaries	509,505.12	409,305.00
101	General Fund	Communications	50169	Permanent Part-Time	45,547.20	32,705.00
101	General Fund	Communications	50187	Overtime Salaries	39,999.96	80,000.00
101	General Fund	Communications	50196	Travel & Training	7,500.00	7,125.00
101	General Fund	Communications	50201	FICA	42,461.52	39,935.00
101	General Fund	Communications	50207	Group Health Insurance	81,912.48	88,495.00
101	General Fund	Communications	50211	County Retirement	97,786.51	100,600.00
101	General Fund	Communications	50328	Janitorial Supplies	99.96	475.00
101	General Fund	Communications	NEED #	Radios & Repairs		-
101	General Fund	Communications	50415	Utility - Electricity	21,000.00	20,000.00
101	General Fund	Communications	NEED #	Office Supplies	399.96	380.00
101	General Fund	Communications	50436	Road Signs	6,999.96	6,175.00
101	General Fund	Communications	50451	Uniforms	999.96	712.50
101	General Fund	Communications	50454	Water & Sewer	2,000.04	2,400.00

Williamsburg County Government
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101	General Fund	Communications	51307	Telephone	20,000.04	24,000.00
TOTAL COMMUNICATIONS					876,212.71	812,307.50
101	General Fund	E-911	50100	Full-Time Salaries	16,016.04	51,005.00
101	General Fund	E-911	50169	Permanent Part-Time	-	9,345.00
101	General Fund	E-911	50187	Overtime Salaries		1,000.00
101	General Fund	E-911	50196	Travel & Training	1,225.20	-
101	General Fund	E-911	50201	FICA	1,528.12	4,695.00
101	General Fund	E-911	50207	Group Health Insurance	2,266.56	14,000.00
101	General Fund	E-911	50211	County Retirement	5,740.44	11,385.00
101	General Fund	E-911	50307	Mobile Phone		8,550.00
101	General Fund	E-911	50309	Contractual Services	24,000.00	28,800.00
101	General Fund	E-911	50328	Janitorial Supplies	6,000.00	5,700.00
101	General Fund	E-911	50329	Machine & Equip Repairs	500.04	500.00
101	General Fund	E-911	50334	Maintenance Contracts	107,493.00	60,000.00
101	General Fund	E-911	50337	Copier Maintenance	3,600.00	3,600.00
101	General Fund	E-911	NEED #	Vehicle Repairs & Maint	3,500.04	3,500.00
101	General Fund	E-911	50415	Utility - Electricity	2,499.96	2,500.00
101	General Fund	E-911	50425	Automotive Gas & Fuel	1,500.00	1,425.00
101	General Fund	E-911	NEED #	Office Supplies	5,000.04	3,325.00
101	General Fund	E-911	50451	Uniforms	699.96	712.50
101	General Fund	E-911	50454	Water & Sewer	399.96	400.00
101	General Fund	E-911	50499	Supplies	1,500.00	1,425.00
101	General Fund	E-911	50550	Other Operating Expenses		-
101	General Fund	E-911	51307	Telephone	20,000.04	20,000.00
101	General Fund	E-911	51328	Janitorial Services	6,000.00	-
101	General Fund	E-911	53307	Telephone Recurring Charges	80,000.04	80,000.00
TOTAL E-911					289,469.44	311,867.50
101	General Fund	Veterans Affairs Office	50100	Full-Time Salaries	87,152.04	87,155.00

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101	General Fund	Veterans Affairs Office	50201	FICA	6,667.08	6,670.00
101	General Fund	Veterans Affairs Office	50207	Group Health Insurance	8,240.90	10,980.00
101	General Fund	Veterans Affairs Office	50211	County Retirement	11,363.09	16,175.41
101	General Fund	Veterans Affairs Office	51307	Telephone	1,000.00	1,000.00
101	General Fund	Veterans Affairs Office	NEED #	Office Supplies	1,000.00	950.00
101	General Fund	Veterans Affairs Office	50471	Software Purchase / Maint	998.00	950.00
101	General Fund	Veterans Affairs Office	50337	Copier Maintenance	1,000.00	1,000.00
101	General Fund	Veterans Affairs Office	50196	Travel & Training	4,500.00	2,850.00
101	General Fund	Veterans Affairs Office	50320	Memberships & Dues	200.00	237.50
101	General Fund	Veterans Affairs Office	50335	Building Repairs / Improvements	2,000.00	2,000.00
101	General Fund	Veterans Affairs Office	50550	Other Operating Expenses	-	-
101	General Fund	Veterans Affairs Office	50302	Advertising / Marketing	-	475.00

TOTAL VETERANS AFFAIRS

124,121.11

130,442.91

101	General Fund	Airport	5100	Full-Time Salaries	2,500.00	-
101	General Fund	Airport	5102	Permanent Part-Time	50.00	47.50
101	General Fund	Airport	5104	Overtime Salaries	1,200.00	1,200.00
101	General Fund	Airport	5101	Temporary Part-Time	500.00	475.00
101	General Fund	Airport	5107	FICA	50.00	-
101	General Fund	Airport	5109	Police Retirement	500.00	-
101	General Fund	Airport	5110	Group Health Insurance	1,500.00	1,425.00
101	General Fund	Airport	5108	County Retirement	2,800.00	4,500.00
101	General Fund	Airport	5322	Mobile Phone		-
101	General Fund	Airport	5146	Other Operating Expenses	8,200.00	6,000.00
101	General Fund	Airport	5129	Janitorial Supplies	500.00	285.00
101	General Fund	Airport	5170	Machine & Equip Repairs		342.00
101	General Fund	Airport	5950	Enterprise Fleet Leasing	16,500.00	10,000.00
101	General Fund	Airport	5178	Building Repairs / Improvements	10,000.00	4,750.00
101	General Fund	Airport	5172	Copier Maintenance	2,500.00	2,500.00

TOTAL AIRPORT

46,800.00

31,524.50

Williamsburg County Government
Expenses by Fund Type and Department
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101	General Fund	Economic Development	50100	Full-Time Salaries	139,838.40	160,160.00
101	General Fund	Economic Development	50187	Overtime Salaries	-	-
101	General Fund	Economic Development	50201	FICA	10,697.64	12,255.00
101	General Fund	Economic Development	50211	County Retirement	22,019.91	29,725.00
101	General Fund	Economic Development	50207	Group Health Insurance	18,404.53	24,420.00
101	General Fund	Economic Development	51307	Telephone	2,000.00	1,750.00
101	General Fund	Economic Development	50348	Postage	340.00	142.50
101	General Fund	Economic Development	NEED #	Office Supplies	1,700.00	712.50
101	General Fund	Economic Development	50499	Supplies	-	-
101	General Fund	Economic Development	50328	Janitorial Supplies	425.00	332.50
101	General Fund	Economic Development	50530	Subscription	629.00	500.00
101	General Fund	Economic Development	50302	Advertising / Marketing	28,407.00	23,750.00
101	General Fund	Economic Development	50306	Bank Service Charges	-	-
101	General Fund	Economic Development	50531	Clients & Prospects	3,665.00	2,375.00
101	General Fund	Economic Development	50316	Industry Appreciation Week	1,700.00	1,425.00
101	General Fund	Economic Development	50337	Copier Maintenance	4,250.00	4,250.00
101	General Fund	Economic Development	50415	Utility - Electricity	1,700.00	1,700.00
101	General Fund	Economic Development	50196	Travel & Training	1,540.00	5,700.00
101	General Fund	Economic Development	50320	Memberships & Dues	2,210.00	2,265.75
101	General Fund	Economic Development	50425	Automotive Gas & Fuel	680.00	14,250.00
101	General Fund	Economic Development	50724	Site Studies	2,550.00	-
101	General Fund	Economic Development	50307	Mobile Phone	850.00	807.50
TOTAL ECONOMIC DEVELOPMENT					243,606.48	286,520.75
101	General Fund	Registration/Elections Board	50100	Full-Time Salaries	117,435.24	104,020.00
101	General Fund	Registration/Elections Board	NEED #	Temporary Part-Time	-	65,000.00
101	General Fund	Registration/Elections Board	50169	Permanent Part-Time		-
101	General Fund	Registration/Elections Board	50187	Overtime Salaries	-	10,000.00
101	General Fund	Registration/Elections Board	50201	FICA	13,957.00	13,311.10

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101	General Fund	Registration/Elections Board	50207	Group Health Insurance	21,621.58	27,435.00
101	General Fund	Registration/Elections Board	50204	Police Retirement	-	-
101	General Fund	Registration/Elections Board	50211	County Retirement	21,247.71	25,700.00
101	General Fund	Registration/Elections Board	51307	Telephone	1,500.00	1,900.00
101	General Fund	Registration/Elections Board	50335	Building Repairs / Improvements	-	11,400.00
101	General Fund	Registration/Elections Board	50499	Supplies	-	-
101	General Fund	Registration/Elections Board	50348	Postage	-	1,900.00
101	General Fund	Registration/Elections Board	NEED #	Office Supplies	2,500.00	2,375.00
101	General Fund	Registration/Elections Board	50328	Janitorial Supplies	1,200.00	1,140.00
101	General Fund	Registration/Elections Board	50349	Printing Supplies	1,000.00	1,425.00
101	General Fund	Registration/Elections Board	51349	Printing Of Ballots	5,000.00	5,225.00
101	General Fund	Registration/Elections Board	50530	Subscription	-	380.00
101	General Fund	Registration/Elections Board	50302	Advertising / Marketing	345.00	950.00
101	General Fund	Registration/Elections Board	50550	Other Operating Expenses	-	35,625.00
101	General Fund	Registration/Elections Board	50193	Board Members Supplement	10,200.00	10,200.00
101	General Fund	Registration/Elections Board	50337	Copier Maintenance	4,800.00	5,000.00
101	General Fund	Registration/Elections Board	50339	Hardware Maintenance	16,100.00	17,800.00
101	General Fund	Registration/Elections Board	NEED #	Vehicle Repairs & Maint	-	-
101	General Fund	Registration/Elections Board	50471	Software Purchase / Maint	13,475.00	15,135.00
101	General Fund	Registration/Elections Board	50196	Travel & Training	5,500.00	5,225.00
101	General Fund	Registration/Elections Board	50307	Mobile Phone	-	-
101	General Fund	Registration/Elections Board	50320	Memberships & Dues	500.00	475.00
101	General Fund	Registration/Elections Board	50192	Election Supplies	2,000.00	2,375.00
102	General Fund	Registration/Elections Board	50309	Contractual Services	1,500.00	3,000.00
TOTAL REGISTRATION/ELECTIONS BOARD					239,881.53	366,996.10
101	General Fund	Solid Waste Recycling	49815	Transfer in from Roads & Bridges	11,440.00	-
101	General Fund	Solid Waste Recycling	50100	Full-Time Salaries	261,473.52	223,600.00
101	General Fund	Solid Waste Recycling	50169	Permanent Part-Time	292,907.04	404,040.00
101	General Fund	Solid Waste Recycling	50187	Overtime Salaries		2,500.00

Williamsburg County Government
Expenses by Fund Type and Department
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101	General Fund	Solid Waste Recycling	50201	FICA	37,859.55	48,205.00
101	General Fund	Solid Waste Recycling	50204	Police Retirement	-	-
101	General Fund	Solid Waste Recycling	50207	Group Health Insurance	38,766.28	52,415.00
101	General Fund	Solid Waste Recycling	50211	County Retirement	25,370.10	116,955.00
101	General Fund	Solid Waste Recycling	50196	Travel & Training	180.00	475.00
101	General Fund	Solid Waste Recycling	50302	Advertising / Marketing		-
101	General Fund	Solid Waste Recycling	50307	Mobile Phone	3,570.00	2,565.00
101	General Fund	Solid Waste Recycling	50550	Other Operating Expenses		-
101	General Fund	Solid Waste Recycling	50328	Janitorial Supplies	2,550.00	1,710.00
101	General Fund	Solid Waste Recycling	50329	Machine & Equip Repairs	32,499.96	27,000.00
101	General Fund	Solid Waste Recycling	50334	Maintenance Contracts	450.00	450.00
101	General Fund	Solid Waste Recycling	50337	Copier Maintenance	2,000.04	2,000.00
101	General Fund	Solid Waste Recycling	NEED #	Vehicle Repairs & Maint	9,000.00	9,000.00
101	General Fund	Solid Waste Recycling	50339	Hardware Maintenance		-
101	General Fund	Solid Waste Recycling	50349	Printing Supplies	300.00	285.00
101	General Fund	Solid Waste Recycling	50359	Garbage Collection & Disposal	255,369.96	242,601.50
101	General Fund	Solid Waste Recycling	50415	Utility - Electricity	30,000.00	30,000.00
101	General Fund	Solid Waste Recycling	50424	Maintenance Shop Supplies	2,700.00	2,565.00
101	General Fund	Solid Waste Recycling	50425	Automotive Gas & Fuel	15,999.96	14,500.00
101	General Fund	Solid Waste Recycling	50429	Educational Materials / Supplies	999.96	712.50
101	General Fund	Solid Waste Recycling	NEED #	Utility - Gas	399.96	400.00
101	General Fund	Solid Waste Recycling	NEED #	Office Supplies	270.00	256.50
101	General Fund	Solid Waste Recycling	50450	Tires, Batteries, etc	17,000.04	12,825.00
101	General Fund	Solid Waste Recycling	50451	Uniforms		3,325.00
101	General Fund	Solid Waste Recycling	50454	Water & Sewer	4,500.00	4,500.00
101	General Fund	Solid Waste Recycling	50468	Chemicals	1,500.00	-
101	General Fund	Solid Waste Recycling	50471	Software Purchase / Maint	249.96	1,425.00
101	General Fund	Solid Waste Recycling	50479	Off-Road Diesel Fuel	8,000.04	6,650.00
101	General Fund	Solid Waste Recycling	50480	On-Road Diesel Fuel	24,999.96	22,325.00
101	General Fund	Solid Waste Recycling	50481	Portable Toilet Rental	3,600.00	-

Williamsburg County Government
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101	General Fund	Solid Waste Recycling	50499	Supplies		-
101	General Fund	Solid Waste Recycling	50550	Other Operating Expenses		-
101	General Fund	Solid Waste Recycling	50737	Building and Property Leases	6,200.04	4,750.00
101	General Fund	Solid Waste Recycling	51307	Telephone	1,500.00	1,500.00
101	General Fund	Solid Waste Recycling	51335	Maint & Grounds	2,975.00	2,000.00
101	General Fund	Solid Waste Recycling	72019	Parks Lights	-	-
TOTAL SOLID WASTE RECYCLING					1,094,631.37	1,241,535.50
101	General Fund	Grant Administration	50100	Full-Time Salaries	32,744.76	65,000.00
101	General Fund	Grant Administration	50187	Overtime Salaries	-	-
101	General Fund	Grant Administration	50207	Group Health Insurance	2,505.00	10,980.00
101	General Fund	Grant Administration	50201	FICA	4,832.40	4,975.00
101	General Fund	Grant Administration	50211	County Retirement	5,972.64	12,065.00
101	General Fund	Grant Administration	50196	Travel & Training	500.04	950.00
101	General Fund	Grant Administration	NEED #	Office Supplies	50.04	47.50
101	General Fund	Grant Administration	51599	Matching Grant Expenditures	14,499.96	600,000.00
TOTAL GRANT ADMINISTRATION					61,104.84	694,017.50
101	General Fund	Other Government	51307	Telephone		-
101	General Fund	Other Government	72003	Williamsburg County Library	474,999.96	427,500.00
101	General Fund	Other Government	NEED #	Circle Park	98,219.14	93,310.00
101	General Fund	Other Government	72009	Transit	205,691.04	195,405.50
TOTAL OTHER GOVERNMENT					778,910.14	716,215.50
101	General Fund	Other Financing Uses	50606	Bond Issue Fees	15,750.00	-
101	General Fund	Other Financing Uses	0	Transfer Out-South Lynches	-	11,487.00
101	General Fund	Other Financing Uses	0	Transfer Out to Rural Fire Op	-	15,716.00
101	General Fund	Other Financing Uses	0	Transfer Out to Rural Fire Bond	-	30,832.00
101	General Fund	Other Financing Uses	0	Transfer to GF Debt Service Fund	-	78,060.00
101	General Fund	Other Financing Uses	0	Contribution to Fund Balance	-	318,937.92
TOTAL OTHER GOVERNMENT					15,750.00	455,032.92
101	General Fund	Non Department Fringe Benefits	50206	Life Insurance	5,000.00	7,500.00

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101	General Fund	Non Department Fringe Benefits	50208	Group Health Insurance Retiree	-	41,700.00
101	General Fund	Non Department Fringe Benefits	NEED #	Library Health Insurance	-	70,170.00
101	General Fund	Non Department Fringe Benefits	0	(4) Furlough Days (est Salaries)	-	(143,000.00)
101	General Fund	Non Department Fringe Benefits	0	(4) Furlough Days (est fringe)	-	(77,000.00)
101	General Fund	Non Department Fringe Benefits	50210	Unemployment	18,000.00	60,000.00
101	General Fund	Non Department Fringe Benefits	NEED #	Dental/Life	-	50,000.00
101	General Fund	Non Department Fringe Benefits	50513	Workers Compensation	598,876.00	879,096.20

NON DEPARTMENT FRINGE BENEFITS

621,876.00

888,466.20

101	General Fund	Other Expenses	50195	County Delegation	14,400.00	14,400.00
101	General Fund	Other Expenses	50207	Group Health Insurance		-
101	General Fund	Other Expenses	50208	Group Health Insurance Retiree		-
101	General Fund	Other Expenses	50196	Travel & Training		-
101	General Fund	Other Expenses	50218	Employee Expenses	8,000.04	55,000.00
101	General Fund	Other Expenses	50302	Advertising / Marketing	8,000.04	4,750.00
101	General Fund	Other Expenses	50305	Independent Auditors	35,000.00	65,000.00
101	General Fund	Other Expenses	50306	Bank Service Charges	9,999.96	8,075.00
101	General Fund	Other Expenses	50308	Mask Consultants	1,620.00	-
101	General Fund	Other Expenses	50309	Contractual Services	40,728.00	100,000.00
101	General Fund	Other Expenses	50550	Other Operating Expenses		23,750.00
101	General Fund	Other Expenses	50311	Contractual Services Op and Maint		-
101	General Fund	Other Expenses	50320	Memberships & Dues		-
101	General Fund	Other Expenses	50330	Enterprise Fleet Leasing	14,182.56	20,000.00
101	General Fund	Other Expenses	50331	Legal Contractual Services	47,591.32	50,000.00
101	General Fund	Other Expenses	50335	Building Repairs / Improvements		10,000.00
101	General Fund	Other Expenses	50337	Copier Maintenance	9,500.04	9,500.00
101	General Fund	Other Expenses	NEED #	Vehicle Repairs & Maint		8,000.00
101	General Fund	Other Expenses	50348	Postage	65,000.04	57,000.00
101	General Fund	Other Expenses	50416	Circle Park Utilities	8,464.56	8,465.00
101	General Fund	Other Expenses	50425	Automotive Gas & Fuel	9,999.96	9,500.00

Williamsburg County Government
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101	General Fund	Other Expenses	NEED #	Office Supplies	5,000.04	6,175.00
101	General Fund	Other Expenses	50437	Books, Periodicals & Videos	361.56	342.00
101	General Fund	Other Expenses	50499	Supplies		-
101	General Fund	Other Expenses	50500	Sales Tax Expense	2,499.96	235.00
101	General Fund	Other Expenses	50502	Property/Liability Insurance	378,584.04	499,265.00
101	General Fund	Other Expenses	50530	Subscription		-
101	General Fund	Other Expenses	50613	TAN/Bank Interest Payment	65,000.04	65,000.00
101	General Fund	Other Expenses	50709	Hardware Equipment		61,750.00
101	General Fund	Other Expenses	51108	County Supervisor		-
101	General Fund	Other Expenses	51307	Telephone	30,000.00	-
101	General Fund	Other Expenses	51335	Maint & Grounds		20,000.00
101	General Fund	Other Expenses	51348	Postage Maintenance Lease	6,159.96	6,160.00
101	General Fund	Other Expenses	52471	SAP/ADP/Springbrook Software	218,846.00	-
101	General Fund	Other Expenses	71023	SC Association Of Counties	9,423.00	-
101	General Fund	Other Expenses	71027	Nat'L Assoc Of Counties	687.96	8,953.75
101	General Fund	Other Expenses	0	PAST DUE INVOICES	-	1,700,000.00
101	General Fund	Other Expenses		Alcohol and Drug Abuse	-	-
TOTAL OTHER EXPENSES					989,049.08	2,811,320.75
101	General Fund	Summer Intern Program	50169	Permanent Part-Time		-
101	General Fund	Summer Intern Program	50201	FICA	1,569.96	-
101	General Fund	Summer Intern Program	51101	D1 - Lee	2,499.96	-
101	General Fund	Summer Intern Program	NEED #	D2 - T. Wislon	2,499.96	-
101	General Fund	Summer Intern Program	51103	D3 - Miller	2,499.96	-
101	General Fund	Summer Intern Program	51104	D4 - Woods	2,499.96	-
101	General Fund	Summer Intern Program	51105	D5 - Hammond	2,499.96	-
101	General Fund	Summer Intern Program	51106	D6 - Floyd	2,499.96	-
101	General Fund	Summer Intern Program	51107	D7 - Lemmon	2,499.96	-
101	General Fund	Summer Intern Program	51108	County Supervisor	2,499.96	-
TOTAL SUMMER INTERN PROGRAM					21,569.64	0.00

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Expenses by Fund Type and Department
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101	General Fund	Circuit Court Judge	50307	Mobile Phone	1,200.00	1,200.00
101	General Fund	Circuit Court Judge	51307	Telephone	575.04	575.00
TOTAL CIRCUIT COURT JUDGE					1,775.04	1,775.00
101	General Fund	Building & Grounds	50100	Full-Time Salaries		264,870.00
101	General Fund	Building & Grounds	50169	Permanent Part-Time		22,920.00
101	General Fund	Building & Grounds	50187	Overtime Salaries		750.00
101	General Fund	Building & Grounds	50201	FICA		22,075.00
101	General Fund	Building & Grounds	50211	County Retirement	-	53,555.00
101	General Fund	Building & Grounds	50207	Group Health Insurance	-	81,130.00
101	General Fund	Building & Grounds	51307	Telephone	5,500.00	5,225.00
101	General Fund	Building & Grounds	NEED #	Office Supplies	100.00	95.00
101	General Fund	Building & Grounds	50328	Janitorial Supplies	11,000.00	11,400.00
101	General Fund	Building & Grounds	50329	Machine & Equip Repairs	800.00	800.00
101	General Fund	Building & Grounds	50335	Building Repairs / Improvements	17,000.00	17,000.00
101	General Fund	Building & Grounds	50736	Parking Lots	7,800.00	7,410.00
101	General Fund	Building & Grounds	50415	Utility - Electricity	110,000.00	65,000.00
101	General Fund	Building & Grounds	NEED #	Utility - Gas	6,100.00	8,000.00
101	General Fund	Building & Grounds	50454	Water & Sewer	11,500.00	11,500.00
101	General Fund	Building & Grounds	50472	Light Bulbs	2,000.00	1,425.00
101	General Fund	Building & Grounds	51446	Small Hand Tools	300.00	285.00
101	General Fund	Building & Grounds	50196	Travel & Training	300.00	285.00
101	General Fund	Building & Grounds	50425	Automotive Gas & Fuel	5,000.00	3,800.00
101	General Fund	Building & Grounds	NEED #	Vehicle Repairs & Maint	-	-
101	General Fund	Building & Grounds	50347	Extermination Services	-	-
101	General Fund	Building & Grounds	51335	Maint & Grounds	-	-
101	General Fund	Building & Grounds	50499	Supplies	-	-
102	General Fund	Building & Grounds	50307	Mobile Phone	1,000.00	950.00
103	General Fund	Building & Grounds	50309	Contractual Services	23,500.00	23,500.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

104	General Fund	Building & Grounds	50334	Maintenance Contracts	-	-
105	General Fund	Building & Grounds	50330	Enterprise Fleet Leasing	13,959.00	14,000.00
TOTAL BUILDING & GROUNDS					215,859.00	615,975.00
101	General Fund	Building Code Enforcement	50100	Full-Time Salaries	95,360.04	93,280.00
101	General Fund	Building Code Enforcement	50169	Permanent Part-Time	24,303.96	53,040.00
101	General Fund	Building Code Enforcement	50187	Overtime Salaries		3,500.00
101	General Fund	Building Code Enforcement	50201	FICA	9,154.32	11,460.00
101	General Fund	Building Code Enforcement	50204	Police Retirement	11,130.93	-
101	General Fund	Building Code Enforcement	50207	Group Health Insurance	16,005.25	6,720.00
101	General Fund	Building Code Enforcement	50211	County Retirement	7,236.76	27,805.00
101	General Fund	Building Code Enforcement	51307	Telephone	1,000.00	1,000.00
101	General Fund	Building Code Enforcement	NEED #	Office Supplies	600.00	475.00
101	General Fund	Building Code Enforcement	50349	Printing Supplies	100.00	190.00
101	General Fund	Building Code Enforcement	50325	Employee Bonds	100.00	95.00
101	General Fund	Building Code Enforcement	50471	Software Purchase / Maint	5,700.00	5,415.00
101	General Fund	Building Code Enforcement	50337	Copier Maintenance	2,000.00	4,000.00
101	General Fund	Building Code Enforcement	50451	Uniforms	-	950.00
101	General Fund	Building Code Enforcement	50196	Travel & Training	1,000.00	950.00
101	General Fund	Building Code Enforcement	50320	Memberships & Dues	300.00	332.50
101	General Fund	Building Code Enforcement	50425	Automotive Gas & Fuel	4,000.00	3,325.00
101	General Fund	Building Code Enforcement	NEED #	Vehicle Repairs & Maint	-	-
101	General Fund	Building Code Enforcement	50307	Mobile Phone	360.00	342.00
101	General Fund	Building Code Enforcement	50437	Books, Periodicals & Videos	-	570.00
101	General Fund	Building Code Enforcement	50510	Commission / Board Fees	800.00	760.00
101	General Fund	Building Code Enforcement	50330	Enterprise Fleet Leasing	6,970.00	6,970.00
TOTAL BUILDING CODE ENFORCEMENT					186,121.26	221,179.50
101	General Fund	Sheriff	50100	Full-Time Salaries	1,747,357.20	1,548,430.00
101	General Fund	Sheriff	50112	LGF Salary Supplement	15,000.00	15,000.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Sheriff	50169	Permanent Part-Time	14,549.64	-
101	General Fund	Sheriff	50187	Overtime Salaries	188,475.00	300,000.00
101	General Fund	Sheriff	50201	FICA	147,867.60	142,550.00
101	General Fund	Sheriff	50211	County Retirement	18,841.35	19,985.00
101	General Fund	Sheriff	50204	Police Retirement	345,200.85	372,920.00
101	General Fund	Sheriff	50207	Group Health Insurance	292,673.53	358,360.00
101	General Fund	Sheriff	50196	Travel & Training	15,000.00	16,625.00
101	General Fund	Sheriff	50307	Mobile Phone	1,800.00	1,800.00
101	General Fund	Sheriff	50309	Contractual Services		-
101	General Fund	Sheriff	50550	Other Operating Expenses		-
101	General Fund	Sheriff	50325	Employee Bonds	180.00	171.00
101	General Fund	Sheriff	50328	Janitorial Supplies	2,000.04	1,900.00
101	General Fund	Sheriff	50329	Machine & Equip Repairs	3,500.04	3,500.00
101	General Fund	Sheriff	50330	Enterprise Fleet Leasing	366,430.56	366,430.00
101	General Fund	Sheriff	NEED #	Radios & Repairs	32,499.96	37,050.00
101	General Fund	Sheriff	50337	Copier Maintenance	6,000.00	6,000.00
101	General Fund	Sheriff	50338	Vehicle Maintenance	24,999.96	100,000.00
101	General Fund	Sheriff	50425	Automotive Gas & Fuel	174,495.00	190,000.00
101	General Fund	Sheriff	50431	Ammunitions and Targets	7,875.00	7,125.00
101	General Fund	Sheriff	50432	Films	200.04	190.00
101	General Fund	Sheriff	50433	Transcription	9,999.96	9,500.00
101	General Fund	Sheriff	NEED #	Office Supplies	5,000.04	4,750.00
101	General Fund	Sheriff	50451	Uniforms	15,000.00	14,250.00
101	General Fund	Sheriff	50452	Law Enforcement	1,500.00	1,710.00
101	General Fund	Sheriff	50468	Chemicals	12,999.96	12,350.00
101	General Fund	Sheriff	50475	Finger Print Supplies	2,499.96	2,375.00
101	General Fund	Sheriff	50499	Supplies		-
101	General Fund	Sheriff	50599	Operating Expenses	4,875.00	-
101	General Fund	Sheriff	51307	Telephone		-
101	General Fund	Sheriff	51335	Maint & Grounds	2,000.04	2,000.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Sheriff	52307	NCIC Modem Line	2,000.04	1,900.00
TOTAL SHERIFF					3,460,820.77	3,536,871.00
101	General Fund	School Resource Officer	50100	Full-Time Salaries	133,295.60	133,380.00
101	General Fund	School Resource Officer	50187	Overtime Salaries	2,419.58	-
101	General Fund	School Resource Officer	50201	FICA	10,197.11	10,970.00
101	General Fund	School Resource Officer	50204	Police Retirement	38,906.38	30,455.00
101	General Fund	School Resource Officer	50207	Group Health Insurance	22,525.58	46,415.00
TOTAL SCHOOL RESOURCE OFFICER					207,344.25	221,220.00
101	General Fund	Detention Center	50100	Full-Time Salaries	1,154,423.88	938,481.57
101	General Fund	Detention Center	50169	Permanent Part-Time	12,489.96	14,040.00
101	General Fund	Detention Center	50187	Overtime Salaries	87,862.44	150,000.00
101	General Fund	Detention Center	50201	FICA	88,991.28	84,345.00
101	General Fund	Detention Center	50204	Police Retirement	205,751.56	234,175.00
101	General Fund	Detention Center	50207	Group Health Insurance	116,758.08	214,830.00
101	General Fund	Detention Center	50211	County Retirement	17,314.10	-
101	General Fund	Detention Center	50196	Travel & Training	3,999.96	4,750.00
101	General Fund	Detention Center	50218	Employee Expenses		-
101	General Fund	Detention Center	50309	Contractual Services	12,860.04	25,000.00
101	General Fund	Detention Center	50550	Other Operating Expenses	12,000.00	11,400.00
101	General Fund	Detention Center	50320	Memberships & Dues		-
101	General Fund	Detention Center	50321	Engineering		-
101	General Fund	Detention Center	50328	Janitorial Supplies	20,000.04	17,100.00
101	General Fund	Detention Center	50329	Machine & Equip Repairs	5,000.04	5,000.00
101	General Fund	Detention Center	50334	Maintenance Contracts	22,835.04	-
101	General Fund	Detention Center	50335	Building Repairs / Improvements	2,499.96	20,000.00
101	General Fund	Detention Center	50337	Copier Maintenance	4,500.00	5,400.00
101	General Fund	Detention Center	50340	Medical Costs - Inmates	159,999.96	156,750.00
101	General Fund	Detention Center	50373	Housing of Inmates	9,999.96	9,500.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Detention Center	50415	Utility - Electricity	129,999.96	156,000.00
101	General Fund	Detention Center	50422	Feeding of Inmates	133,821.00	147,250.00
101	General Fund	Detention Center	NEED #	Office Supplies	5,000.04	4,750.00
101	General Fund	Detention Center	50451	Uniforms	8,499.96	8,075.00
101	General Fund	Detention Center	50454	Water & Sewer	21,000.00	25,200.00
101	General Fund	Detention Center	50474	Clothing of Inmates	1,299.96	1,482.00
101	General Fund	Detention Center	50479	Off-Road Diesel Fuel		-
101	General Fund	Detention Center	50480	On-Road Diesel Fuel		-
101	General Fund	Detention Center	50499	Supplies		-
101	General Fund	Detention Center	50799	Capital Outlay		-
101	General Fund	Detention Center	51307	Telephone	15,000.00	18,000.00
101	General Fund	Detention Center	51335	Maint & Grounds		570.00
101	General Fund	Detention Center	51446	Small Hand Tools	500.04	237.50

TOTAL DETENTION CENTER

2,252,407.26

2,252,336.07

101	General Fund	Parole and Corrections	51307	Telephone	699.96	665.00
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TOTAL PAROLE AND CORRECTIONS

699.96

665.00

101	General Fund	Emergency Medical Services	50100	Full-Time Salaries	1,033,776.00	794,730.00
101	General Fund	Emergency Medical Services	50169	Permanent Part-Time	115,976.04	157,775.00
101	General Fund	Emergency Medical Services	50187	Overtime Salaries	297,813.96	300,000.00
101	General Fund	Emergency Medical Services	50201	FICA	110,738.76	95,820.00
101	General Fund	Emergency Medical Services	50204	Police Retirement		-
101	General Fund	Emergency Medical Services	50207	Group Health Insurance	144,763.51	144,580.00
101	General Fund	Emergency Medical Services	50211	County Retirement	186,438.59	232,465.00
101	General Fund	Emergency Medical Services	51307	Telephone	10,000.00	11,000.00
101	General Fund	Emergency Medical Services	50348	Postage	-	-
101	General Fund	Emergency Medical Services	NEED #	Office Supplies	1,675.00	1,748.00
101	General Fund	Emergency Medical Services	50328	Janitorial Supplies	4,400.00	3,000.00
101	General Fund	Emergency Medical Services	50349	Printing Supplies	800.00	760.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Emergency Medical Services	50413	Medical Supplies	52,950.00	55,100.00
101	General Fund	Emergency Medical Services	50336	Radio Supplies	3,750.00	3,800.00
101	General Fund	Emergency Medical Services	50329	Machine & Equip Repairs	805.00	850.00
101	General Fund	Emergency Medical Services	50337	Copier Maintenance	1,211.00	1,330.00
101	General Fund	Emergency Medical Services	50335	Building Repairs / Improvements	-	3,500.00
101	General Fund	Emergency Medical Services	50415	Utility - Electricity	7,650.00	7,650.00
101	General Fund	Emergency Medical Services	50454	Water & Sewer	1,615.00	1,650.00
101	General Fund	Emergency Medical Services	50451	Uniforms	3,320.00	3,562.50
101	General Fund	Emergency Medical Services	50473	Linen	2,325.00	2,375.00
101	General Fund	Emergency Medical Services	53307	Telephone Recurring Charges	3,155.00	3,250.00
101	General Fund	Emergency Medical Services	50425	Automotive Gas & Fuel	60,000.00	66,500.00
101	General Fund	Emergency Medical Services	NEED #	Vehicle Repairs & Maint	22,800.00	25,000.00
101	General Fund	Emergency Medical Services	50450	Tires, Batteries, etc	6,625.00	7,125.00
101	General Fund	Emergency Medical Services	50307	Mobile Phone	391.00	380.00
101	General Fund	Emergency Medical Services	50309	Contractual Services	4,725.00	7,500.00
101	General Fund	Emergency Medical Services	50334	Maintenance Contracts	12,624.00	13,500.00
101	General Fund	Emergency Medical Services	50499	Supplies		712.50
101	General Fund	Emergency Medical Services	50479	Off-Road Diesel Fuel	-	712.50
101	General Fund	Emergency Medical Services	50799	Capital Outlay	-	-
101	General Fund	Emergency Medical Services	50330	Enterprise Fleet Leasing	13,896.00	13,900.00

TOTAL EMERGENCY MEDICAL SERVICES

2,104,223.86

1,960,275.50

101	General Fund	Animal Care and Control	50100	Full-Time Salaries	62,900.40	85,550.00
101	General Fund	Animal Care and Control	50169	Permanent Part-Time	10,400.04	-
101	General Fund	Animal Care and Control	50187	Overtime Salaries	3,000.00	2,500.00
101	General Fund	Animal Care and Control	50201	FICA	6,633.36	6,735.00
101	General Fund	Animal Care and Control	50204	Police Retirement	-	-
101	General Fund	Animal Care and Control	50207	Group Health Insurance	25,267.39	24,980.00
101	General Fund	Animal Care and Control	50211	County Retirement	21,936.88	16,345.00
101	General Fund	Animal Care and Control	50307	Mobile Phone		-

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Animal Care and Control	50550	Other Operating Expenses		9,500.00
104	General Fund	Animal Care and Control	50328	Janitorial Supplies	5,000.04	1,900.00
105	General Fund	Animal Care and Control	50329	Machine & Equip Repairs	249.96	-
106	General Fund	Animal Care and Control	50330	Enterprise Fleet Leasing	7,705.20	-
107	General Fund	Animal Care and Control	50335	Building Repairs / Improvements		750.00
108	General Fund	Animal Care and Control	50337	Copier Maintenance	3,000.00	4,500.00
109	General Fund	Animal Care and Control	NEED #	Vehicle Repairs & Maint		-
110	General Fund	Animal Care and Control	50415	Utility - Electricity	8,000.04	8,000.00
111	General Fund	Animal Care and Control	50425	Automotive Gas & Fuel	3,000.00	2,850.00
112	General Fund	Animal Care and Control	NEED #	Office Supplies	600.00	570.00
113	General Fund	Animal Care and Control	50450	Tires, Batteries, etc	999.96	950.00
114	General Fund	Animal Care and Control	50451	Uniforms	999.96	712.50
115	General Fund	Animal Care and Control	50454	Water & Sewer	2,499.96	2,500.00
116	General Fund	Animal Care and Control	50196	Travel & Training	1,000.00	950.00
117	General Fund	Animal Care and Control	50471	Software Purchase / Maint	2,000.04	1,900.00
118	General Fund	Animal Care and Control	50499	Supplies	15,000.00	11,400.00
119	General Fund	Animal Care and Control	51307	Telephone	1,899.96	1,900.00
120	General Fund	Animal Care and Control	NEED #	Chemicals & Specialty Supplies	-	4,750.00
TOTAL ANIMAL CARE AND CONTROL					182,093.19	189,242.50
101	General Fund	Roads and Bridges	49816	Transfer to Solid Waste	11,439.96	11,440.00
101	General Fund	Roads and Bridges	50100	Full-Time Salaries	288,851.76	234,780.00
101	General Fund	Roads and Bridges	50169	Permanent Part-Time	14,559.96	13,000.00
101	General Fund	Roads and Bridges	50187	Overtime Salaries	1,500.00	3,500.00
101	General Fund	Roads and Bridges	50201	FICA	24,200.88	19,225.00
101	General Fund	Roads and Bridges	50207	Group Health Insurance	70,619.58	43,345.00
101	General Fund	Roads and Bridges	50211	County Retirement	59,535.81	46,640.00
101	General Fund	Roads and Bridges	50196	Travel & Training	170.04	475.00
101	General Fund	Roads and Bridges	50307	Mobile Phone	6,000.00	3,800.00
101	General Fund	Roads and Bridges	50309	Contractual Services	3,150.00	3,150.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Roads and Bridges	50550	Other Operating Expenses		-
101	General Fund	Roads and Bridges	50320	Memberships & Dues	50.04	-
101	General Fund	Roads and Bridges	50328	Janitorial Supplies	2,250.00	7,600.00
101	General Fund	Roads and Bridges	50329	Machine & Equip Repairs	24,999.96	25,000.00
101	General Fund	Roads and Bridges	50330	Enterprise Fleet Leasing	46,196.28	46,195.00
101	General Fund	Roads and Bridges	50334	Maintenance Contracts	11,250.00	1,500.00
101	General Fund	Roads and Bridges	50337	Copier Maintenance	1,500.00	-
101	General Fund	Roads and Bridges	NEED #	Vehicle Repairs & Maint		-
101	General Fund	Roads and Bridges	50409	Rocks	155,600.04	147,782.00
101	General Fund	Roads and Bridges	50415	Utility - Electricity	6,500.04	6,500.00
101	General Fund	Roads and Bridges	50424	Maintenance Shop Supplies		-
101	General Fund	Roads and Bridges	50425	Automotive Gas & Fuel	26,000.04	20,900.00
101	General Fund	Roads and Bridges	50426	Lumber / Wood	450.00	950.00
101	General Fund	Roads and Bridges	50434	Natural Gas	500.04	500.00
101	General Fund	Roads and Bridges	NEED #	Office Supplies	680.04	475.00
101	General Fund	Roads and Bridges	50436	Road Signs	849.96	712.50
101	General Fund	Roads and Bridges	50450	Tires, Batteries, etc	17,000.04	14,250.00
101	General Fund	Roads and Bridges	50451	Uniforms		1,900.00
101	General Fund	Roads and Bridges	50454	Water & Sewer	500.04	500.00
101	General Fund	Roads and Bridges	50471	Software Purchase / Maint	249.96	237.50
101	General Fund	Roads and Bridges	50479	Off-Road Diesel Fuel	27,999.96	33,250.00
101	General Fund	Roads and Bridges	50480	On-Road Diesel Fuel	60,000.00	114,000.00
101	General Fund	Roads and Bridges	50499	Supplies		-
101	General Fund	Roads and Bridges	50705	Socatee Swamp Bridge	35,595.96	33,820.00
101	General Fund	Roads and Bridges	50740	Canals and Dam Cleanup	2,499.96	7,600.00
101	General Fund	Roads and Bridges	50741	Pipes	22,610.04	19,000.00
101	General Fund	Roads and Bridges	50753	Caterpillar Lease	291,411.24	292,000.00
101	General Fund	Roads and Bridges	51307	Telephone	2,000.04	2,000.00
101	General Fund	Roads and Bridges	51335	Maint & Grounds		-
101	General Fund	Roads and Bridges	51446	Small Hand Tools	170.04	161.50

Williamsburg County Government
Expenses by Fund Type and Department

FY 2023-2024 APPROVED Budget

TOTAL ROADS AND BRIDGES					1,216,891.71	1,156,188.50
101	General Fund	Social Services Agencies	71002	Williamsburg DSNB	2,874.96	2,731.25
101	General Fund	Social Services Agencies	71003	WAC Mental Health	2,874.96	2,731.25
101	General Fund	Social Services Agencies	71004	Indigent care	33,485.00	31,810.75
TOTAL SOCIAL SERVICES AGENCIES					39,234.92	37,273.25
101	General Fund	Landfill Expense	49805	Transfers Out to Reserve	403,121.00	403,121.00
101	General Fund	Landfill Expense	50100	Full-Time Salaries	153,083.52	145,600.00
101	General Fund	Landfill Expense	50169	Permanent Part-Time		15,340.00
101	General Fund	Landfill Expense	50187	Overtime Salaries	9,133.08	5,000.00
101	General Fund	Landfill Expense	50201	FICA	13,446.60	12,695.00
101	General Fund	Landfill Expense	50207	Group Health Insurance	24,584.91	27,435.00
101	General Fund	Landfill Expense	50211	County Retirement	25,549.92	30,800.00
101	General Fund	Landfill Expense	50196	Travel & Training	2,124.96	2,375.00
101	General Fund	Landfill Expense	50309	Contractual Services	25,000.00	45,000.00
101	General Fund	Landfill Expense	50550	Other Operating Expenses		-
101	General Fund	Landfill Expense	50320	Memberships & Dues	125.04	118.70
101	General Fund	Landfill Expense	50328	Janitorial Supplies	900.00	750.00
101	General Fund	Landfill Expense	50329	Machine & Equip Repairs	18,999.96	20,000.00
101	General Fund	Landfill Expense	50330	Enterprise Fleet Leasing	14,407.44	-
101	General Fund	Landfill Expense	50334	Maintenance Contracts	500.04	-
101	General Fund	Landfill Expense	NEED #	Vehicle Repairs & Maint		1,187.50
101	General Fund	Landfill Expense	50348	Postage		-
101	General Fund	Landfill Expense	50349	Printing Supplies	170.04	250.00
101	General Fund	Landfill Expense	50415	Utility - Electricity	2,000.04	1,425.00
101	General Fund	Landfill Expense	50424	Maintenance Shop Supplies		-
101	General Fund	Landfill Expense	50425	Automotive Gas & Fuel	9,999.96	14,250.00
101	General Fund	Landfill Expense	NEED #	Office Supplies	540.00	475.00
101	General Fund	Landfill Expense	53307	Telephone Recurring Charges	2,000.04	1,500.00

Williamsburg County Government
Expenses by Fund Type and Department
FY 2023-2024 APPROVED Budget

101	General Fund	Landfill Expense	50451	Uniforms		-
101	General Fund	Landfill Expense	50454	Water & Sewer		-
101	General Fund	Landfill Expense	50471	Software Purchase / Maint	800.04	475.00
101	General Fund	Landfill Expense	50479	Off-Road Diesel Fuel		-
101	General Fund	Landfill Expense	50481	Portable Toilet Rental		-
101	General Fund	Landfill Expense	50499	Supplies	1,607.64	1,425.00
101	General Fund	Landfill Expense	50550	Other Operating Expenses		-
101	General Fund	Landfill Expense	NEW	Heavy Mach/Equip-GFA	-	50,000.00
101	General Fund	Landfill Expense	50753	Caterpillar Lease	160,377.24	160,385.00
101	General Fund	Landfill Expense	NEW	Capital-New Building-GFA	-	-
101	General Fund	Landfill Expense	NEW	Capital-New Vehicle-GFA	-	50,000.00
101	General Fund	Landfill Expense	51307	Telephone	2,499.96	2,000.00
101	General Fund	Landfill Expense	50471	Software Purchase / Maint		-
101	General Fund	Landfill Expense	50363	Landfill Special Fee Expense	68,000.04	-

TOTAL LANDFILL EXPENSE

938,971.47

991,607.20

101	General Fund	Agencies	50550	Other Operating Expenses		-
101	General Fund	Agencies	50331	Legal Contractual Services		-
101	General Fund	Agencies	72001	Clemson Extension	1,500.00	1,425.00
101	General Fund	Agencies	72002	Pee Dee Tourism	750.00	712.50
101	General Fund	Agencies	72004	WAC Council of Government	27,000.00	32,110.00
101	General Fund	Agencies	72005	Soil Conservation	1,625.04	1,543.75
101	General Fund	Agencies	72007	Vocational Rehabilitation	300.00	475.00
101	General Fund	Agencies	72011	Historical Society	999.96	950.00
101	General Fund	Agencies	72013	Pee Dee Coalition (ADSA)	624.96	950.00
101	General Fund	Agencies	72014	American Red Cross	375.00	475.00
101	General Fund	Agencies	71020	SC BBQ Shag Festival	1,500.00	1,425.00
101	General Fund	Agencies	71024	WMSBG Hometown Chamber	1,500.00	1,900.00
101	General Fund	Agencies	71022	WMSBG First Steps	125.04	950.00
101	General Fund	Agencies	71025	Town Of Kingstree	1,500.00	1,425.00

Williamsburg County Government
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101	General Fund	Agencies	NEW	C. Williams Rush	-	950.00
101	General Fund	Agencies	50702	African American Museum	-	950.00
101	General Fund	Agencies	72028	The Town Of Lane	1,500.00	1,425.00
101	General Fund	Agencies	72029	WECC	681.96	950.00
101	General Fund	Agencies	72032	The Town Of Greeleyville	1,500.00	1,425.00
101	General Fund	Agencies	72034	Boys And Girls Club	249.96	950.00
101	General Fund	Agencies	72035	Public Defender	45,255.96	46,436.00
101	General Fund	Agencies	72036	Solicitor'S Office	79,899.96	75,905.00
101	General Fund	Agencies	72037	Pee Dee Healthy Start	125.04	950.00
101	General Fund	Agencies	72039	Battery Park Alumni Assoc	750.00	950.00
TOTAL AGENCIES					167,762.88	175,232.25
101	General Fund	Public Defender	50337	Copier Maintenance	2,800.00	3,040.00
101	General Fund	Public Defender	72035	Public Defender	-	-
TOTAL PUBLIC DEFENDER					2,800.00	3,040.00
101	General Fund	Senior Citizens	73002	Cedar Swamp & Central	2,550.00	2,422.50
101	General Fund	Senior Citizens	73003	Vital Aging	73,340.52	75,373.00
101	General Fund	Senior Citizens	73004	Kennedy Center	2,550.00	3,420.00
TOTAL SENIOR CITIZENS					78,440.52	81,215.50
101	General Fund	Forfeited Land Commission	50309	Contractual Services	1,400.04	1,330.00
101	General Fund	Forfeited Land Commission	50550	Other Operating Expenses	200.00	190.00
101	General Fund	Forfeited Land Commission	50348	Postage	500.00	500.00
TOTAL FORFEITED LAND COMMISSION					2,100.04	2,020.00
101	General Fund	Recreation Department	50100	Full-Time Salaries	143,017.56	234,692.75
101	General Fund	Recreation Department	50169	Permanent Part-Time	22,293.84	35,596.50
101	General Fund	Recreation Department	50187	Overtime Salaries		7,125.00
101	General Fund	Recreation Department	50201	FICA	12,646.32	21,223.00
101	General Fund	Recreation Department	50207	Group Health Insurance	27,871.36	40,014.00

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101	General Fund	Recreation Department	50211	County Retirement	31,905.46	51,490.00
101	General Fund	Recreation Department		Gospel Festival	500.00	2,850.00
101	General Fund	Recreation Department	51307	Telephone	2,500.00	2,375.00
101	General Fund	Recreation Department	NEED #	Office Supplies	1,200.00	1,140.00
101	General Fund	Recreation Department	50328	Janitorial Supplies	7,905.00	7,125.00
101	General Fund	Recreation Department	50335	Building Repairs / Improvements	-	19,000.00
101	General Fund	Recreation Department	50329	Machine & Equip Repairs	2,720.00	3,325.00
101	General Fund	Recreation Department	50337	Copier Maintenance	2,280.00	2,546.00
101	General Fund	Recreation Department	50415	Utility - Electricity	400.00	617.50
101	General Fund	Recreation Department	50454	Water & Sewer	1,105.00	1,211.25
101	General Fund	Recreation Department	NEED #	Lawn Care & Tools	-	1,900.00
101	General Fund	Recreation Department	50451	Uniforms	8,320.00	2,137.50
101	General Fund	Recreation Department	50196	Travel & Training	1,200.00	1,900.00
101	General Fund	Recreation Department	50320	Memberships & Dues	1,040.00	1,425.00
101	General Fund	Recreation Department	50425	Automotive Gas & Fuel	9,563.00	10,830.00
101	General Fund	Recreation Department	50479	Off-Road Diesel Fuel	200.00	285.00
101	General Fund	Recreation Department	NEED #	Vehicle Repairs & Maint	3,101.00	5,700.00
101	General Fund	Recreation Department	50480	On-Road Diesel Fuel	800.00	950.00
101	General Fund	Recreation Department	51335	Maint & Grounds	13,600.00	15,200.00
101	General Fund	Recreation Department	50307	Mobile Phone	-	1,406.00
101	General Fund	Recreation Department	50481	Portable Toilet Rental	6,000.00	5,700.00
101	General Fund	Recreation Department	50399	Programs	43,917.00	52,250.00
101	General Fund	Recreation Department	50330	Enterprise Fleet Leasing	6,509.00	7,125.00
TOTAL RECREATION DEPARTMENT					350,594.54	537,139.50

101	General Fund	Community Buildings	50100	Full-Time Salaries	14,500.00	-
101	General Fund	Community Buildings		Recovery Center	-	-
101	General Fund	Community Buildings		Whack Rec Ctr	-	-
101	General Fund	Community Buildings	50201	FICA	3,900.00	-
101	General Fund	Community Buildings	51307	Telephone	-	-

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101	General Fund	Community Buildings	50329	Machine & Equip Repairs	1,200.00	-
101	General Fund	Community Buildings	50415	Utility - Electricity	45,000.00	-
101	General Fund	Community Buildings	50454	Water & Sewer	3,000.00	-
101	General Fund	Community Buildings	50335	Building Repairs / Improvements	8,000.00	-
101	General Fund	Community Buildings	72019	Parks Lights-rec Ctr	70,000.00	-
101	General Fund	Community Buildings	50309	Contractual Services	3,000.00	-

TOTAL COMMUNITY BUILDINGS

148,600.00

0.00

101	General Fund	Community Buildings & Parks	50306	Bank Service Charges		-
101	General Fund	Community Buildings & Parks	50309	Contractual Services	3,000.00	16,910.00
101	General Fund	Community Buildings & Parks	50550	Other Operating Expenses	-	-
101	General Fund	Community Buildings & Parks	50328	Janitorial Supplies		-
101	General Fund	Community Buildings & Parks	50329	Machine & Equip Repairs	1,200.00	1,140.00
101	General Fund	Community Buildings & Parks	50335	Building Repairs / Improvements	8,000.04	7,600.00
101	General Fund	Community Buildings & Parks	50415	Utility - Electricity	45,000.00	95,000.00
101	General Fund	Community Buildings & Parks	50454	Water & Sewer	3,000.00	2,375.00
101	General Fund	Community Buildings & Parks	50479	Off-Road Diesel Fuel		-
101	General Fund	Community Buildings & Parks	50481	Portable Toilet Rental		-
101	General Fund	Community Buildings & Parks	50500	Sales Tax Expense	-	-
101	General Fund	Community Buildings & Parks	50502	Property/Liability Insurance	14,499.96	11,400.00
101	General Fund	Community Buildings & Parks	50708	JJ Mitcheom	-	-
101	General Fund	Community Buildings & Parks	51307	Telephone	3,900.00	3,705.00
101	General Fund	Community Buildings & Parks	51335	Maint & Grounds		-
101	General Fund	Community Buildings & Parks	72019	Parks Lights	69,999.96	152,000.00

TOTAL COMMUNITY BUILDINGS & PARKS

148,599.96

290,130.00

101	General Fund	Health Complex	50309	Contractual Services	11,600.00	11,600.00
101	General Fund	Health Complex	50328	Janitorial Supplies	2,200.00	2,375.00
101	General Fund	Health Complex	50329	Machine & Equip Repairs	2,000.00	2,000.00
101	General Fund	Health Complex	50334	Maintenance Contracts	-	-

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101	General Fund	Health Complex	50335	Building Repairs / Improvements	1,500.00	1,500.00
101	General Fund	Health Complex	50415	Utility - Electricity	59,000.00	60,000.00
101	General Fund	Health Complex	50424	Maintenance Shop Supplies	-	-
101	General Fund	Health Complex	NEED #	Office Supplies	-	-
101	General Fund	Health Complex	50454	Water & Sewer	3,500.00	3,500.00
101	General Fund	Health Complex	51307	Telephone	2,499.96	2,375.00

TOTAL HEALTH COMPLEX

82,299.96

83,350.00

101	General Fund	Department of Social Services	50309	Contractual Services	2,000.04	2,000.00
101	General Fund	Department of Social Services	50328	Janitorial Supplies	2,499.96	1,900.00
101	General Fund	Department of Social Services	50415	Utility - Electricity	15,600.00	12,000.00
101	General Fund	Department of Social Services	NEED #	Office Supplies		-
101	General Fund	Department of Social Services	50454	Water & Sewer	4,400.04	4,400.00
101	General Fund	Department of Social Services	50752	DSS Rental Lease	204,000.00	204,000.00
101	General Fund	Department of Social Services	51307	Telephone	8,499.96	8,500.00
101	General Fund	Department of Social Services	50335	Building Repairs / Improvements		23,750.00
101	General Fund	Department of Social Services	71004	Indigent Care	-	950.00

TOTAL DEPARTMENT OF SOCIAL SERVICES

237,000.00

257,500.00

101	General Fund	Chavis One Stop	50100	Full-Time Salaries	25,000.80	27,060.80
101	General Fund	Chavis One Stop	50201	FICA	1,912.56	2,070.15
101	General Fund	Chavis One Stop	50211	County Retirement	5,231.48	5,025.00
101	General Fund	Chavis One Stop	50207	Group Health Insurance	-	6,720.00
101	General Fund	Chavis One Stop	50309	Contractual Services	-	-
101	General Fund	Chavis One Stop	51307	Telephone	12,500.00	12,500.00
101	General Fund	Chavis One Stop	50328	Janitorial Supplies	3,500.00	2,850.00
101	General Fund	Chavis One Stop	50347	Extermination Services	3,000.00	3,000.00
101	General Fund	Chavis One Stop	NEED #	Property & Equip Insurance	1,400.00	1,400.00
101	General Fund	Chavis One Stop	50329	Machine & Equip Repairs	2,500.00	2,200.00
101	General Fund	Chavis One Stop	50424	Maintenance Shop Supplies	-	-

Williamsburg County Government
Expenses by Fund Type and Department
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101	General Fund	Chavis One Stop	NEED #	Office Supplies	-	-
101	General Fund	Chavis One Stop	50337	Copier Maintenance	4,000.00	4,000.00
101	General Fund	Chavis One Stop	50335	Building Repairs / Improvements	7,500.00	5,000.00
101	General Fund	Chavis One Stop	50415	Utility - Electricity	48,000.00	48,000.00
101	General Fund	Chavis One Stop	50454	Water & Sewer	5,000.00	5,000.00
101	General Fund	Chavis One Stop	50372	Deferred Maintenance	1,000.00	1,000.00
101	General Fund	Chavis One Stop	51335	Maint & Grounds	800.00	800.00
101	General Fund	Chavis One Stop	72019	Parks Lights	-	-
101	General Fund	Chavis One Stop	50359	Garbage Collection & Disposal	2,800.00	2,800.00
TOTAL DEPARTMENT OF SOCIAL SERVICES					124,144.84	129,425.95
TOTAL GENERAL FUND EXPENSES					22,084,938.90	26,859,528.48