

**Lower Richland Heritage Corridor**  
**Sponsored by the**  
**South East Rural Community Outreach**  
**Budgeted Versus Actual Revenue and Expenses**  
**For Pay Period July 1, 2022 June 30, 2023 Final Year**

		Budget	Actual	Variance Favorable Unfavorable
Revenue	Grant Award	\$67,895.00	\$69,398.67	\$1,503.67
	Total Revenue			
Advertising	Marketing/Promotion/Billboards	\$22,100.00	\$22,100.00	\$0.00
Advertising				
Catering	Catering	\$1,260.00	\$1,250.00	\$1,250.00
Services	Transportation, Carnival, Photographic			
Entertainment	Speakers/Entertainment	\$38,100.00	\$38,100.00	\$0.00
Rentals	Rentals/Lawn/Security	\$6,435.00	\$7,948.67	\$1,513.67
Total Budget/Total Expenses		\$67,895.00	\$69,398.67	\$1,503.67

