

ORDINANCE 23-0501
AN ORDINANCE TO ADOPT AN OPERATING BUDGET
FOR THE TOWN OF SUMMERVILLE, SC
FOR THE FISCAL YEAR 2024

To raise revenue for the general uses and purposes of the Town of Summerville, South Carolina, for the Fiscal Year beginning July 1, 2023 and ending on June 30, 2024.

BE IT ORDAINED, by the Mayor and Council of the Town of Summerville in Council assembled:

SECTION I - That the proposed budget with proposed estimated revenue for payment thereof, as shown in the following items is hereby adopted and made a part hereof:

GENERAL FUND REVENUES

Property Taxes	\$16,923,000
Licenses	12,500,000
Franchise Fees	2,145,000
Permits and Fees	1,230,500
Fines and Forfeitures	275,000
Intergovernmental Revenues	4,159,507
Interest Income	500,000
Recreational Facilities	246,000
Miscellaneous Income	1,517,000
Total General Fund Revenues	39,496,007
Fund Balance Appropriation	2,059,192
Total Transfers In	4,014,437
 TOTAL Sources of Funds	 \$45,569,636

GENERAL FUND EXPENDITURES

Municipal Court	\$700,160
Finance	795,962
Administration	2,851,290
Planning and Development	710,547
Buildings/Inspections/Codes	886,084
Town Engineer	870,027
Police	12,382,089
Fire	11,255,653
Communications Center	1,817,177
Vehicle Maintenance	999,454
Streets	3,148,447
Parks and Recreation	3,439,127
Debt Service	842,840
Buildings and Grounds	2,657,250
Capital Outlay	2,059,192
Non-Departmental	9,900
Transfer Out – TIF Debt Service	144,437
 TOTAL Uses of Funds	 \$ 45,569,636

(A) That for the fiscal period 2024, a tax of 66.0 mills (\$66.00 per \$1,000) upon every dollar of the **value of all real and personal property within the corporate limits of the Town of Summerville** be and the same is hereby imposed and levied for the purposes of:

- (1) Defraying the ordinary current expenses of the government of the Town of Summerville during 2024;
- (2) Paying the floating indebtedness of the Town, if any, during 2024;
- (3) Paying interest and principal on the bonded indebtedness of the Town of Summerville that may come due during 2024; and
- (4) For such other Capital expenditures as Council may authorize by resolution.

(B) The General Fund of the Town shall consist of all revenues and receipts of the Town except those by law restricted to specific purposes. General Fund Revenue shall include, but not be limited to, the Ad Valorem taxes raised by subsection I of this Ordinance, funds received from State and Federal agencies and programs, licenses, permit and franchise fees, payments for services, and investment income. The anticipated income from all such sources for the year 2024 is expected to be \$45,569,636.

SECTION II

Be it further ORDAINED, that to promote and maintain the general health of the Town, there is hereby imposed upon all improved residential and some commercial properties in the Town Limits a SOLID WASTE COLLECTION FEE of \$14.69 per month, to be billed annually by the County Auditor on the property tax bill and collected by the County Treasurer in the same manner as provided for property taxes on the 2023 property tax bill. PROVIDED, however that in the case of properties which, due to tax exemptions or other reasons, cannot be billed by the County Auditor, the Town Administrator shall implement systems for collection of the Sanitation Collection Fee imposed by this section or by Section VI of this Ordinance.

SECTION III

That for the fiscal year 2024, a base fee of \$8 per equivalent residential unit per month is imposed and levied for the purposes of establishing a budget for the STORMWATER UTILITY FUND which shall operate as a special revenue fund, separate and distinct from the General Fund. The anticipated income for the Stormwater Utility Fund to be derived from fees and charges, and other sources for the year 2024, as authorized by the Stormwater Utility Ordinance, is expected to be \$2,690,000. There is hereby appropriated the sum of \$2,690,000 for the operation of the Stormwater Utility.

SECTION IV

That for the fiscal year 2024, this ordinance affirms and/or amends various fees and charges set by ordinance. Various fees and charges set by ordinance are hereby affirmed or amended and are presented in Exhibits A- D, attached hereto. This section refers to all fees including those previously set by ordinance and including but not limited to those fees and charges attached hereto.

SECTION V

That the taxes and fees herein and hereby levied pursuant to Section II and Section III are for the Fiscal Year beginning on the first day of July, 2023, and ending on the thirtieth day of June 2024, and shall be due and payable in accordance with the schedule in effect for the collection of County Ad Valorem taxes for the County in which the taxable property is situate.

SECTION VI

That penalties, interest charges and execution fees at the same rate as those in effect for the County in which the property is situated shall attach to and be added for nonpayment within the periods aforesaid.

DONE IN COUNCIL this 8 Day of June, 2023.



Ricky Waring, Mayor



Beth Messervy, Town Clerk

First Reading: May 11, 2023
Public Hearing: June 8, 2023
Second Reading: June 8, 2023
RATIFIED: June 8, 2023

EXHIBIT A:

**TOWN OF SUMMERVILLE
BUILDING AND INSPECTIONS
SCHEDULE OF PERMIT FEES**

1. Administrative fee for each permit issued: \$30.00

2. Building Permits:

Total Valuation Fee

\$1000 and less	No fee, unless inspection required, in which case a \$15 fee for each inspection.
\$1000 to \$50,000	\$50 for the first \$1000 plus \$5 for each additional thousand or fraction thereof, to and including \$50,000.
\$50,000 to \$100,000	\$310 for the first \$50,000 plus \$4 for each additional thousand or fraction thereof, to and including \$100,000.
\$100,000 to \$500,000	\$510 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof, to and including \$500,000.
\$500,000 and up	\$1,710 for the first \$500,000 plus \$2 for each additional thousand or fraction thereof.

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs ^{a, b, c}

Group (2021 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	309.06	298.66	291.64	280.58	263.98	255.82	272.02	244.80	237.02
A-1 Assembly, theaters, without stage	282.85	272.45	265.42	254.37	237.77	229.61	245.81	218.59	210.80
A-2 Assembly, nightclubs	237.31	230.23	224.56	215.36	202.99	197.40	207.69	183.68	177.40
A-2 Assembly, restaurants, bars, banquet halls	236.31	229.23	222.56	214.36	200.99	196.40	206.69	181.68	176.40
A-3 Assembly, churches	286.90	276.49	269.47	258.42	242.23	234.07	249.86	223.05	215.26
A-3 Assembly, general, community halls, libraries, museums	244.77	234.37	226.34	216.29	198.94	191.79	207.73	179.77	172.98
A-4 Assembly, arenas	281.85	271.45	263.42	253.37	235.77	228.61	244.81	216.59	209.80
B Business	240.90	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
E Educational	257.70	248.89	242.35	231.90	216.47	205.54	223.92	189.21	183.31
F-1 Factory and industrial, moderate hazard	144.93	138.11	130.39	125.40	112.49	107.10	120.02	92.69	86.88
F-2 Factory and industrial, low hazard	143.93	137.11	130.39	124.40	112.49	106.10	119.02	92.69	85.88
H-1 High Hazard, explosives	135.29	128.47	121.75	115.76	104.14	97.75	110.39	84.34	N.P.
H234 High Hazard	135.29	128.47	121.75	115.76	104.14	97.75	110.39	84.34	77.53
H-5 HPM	240.90	232.07	223.51	214.08	194.91	187.36	205.68	172.02	164.34
I-1 Institutional, supervised environment	244.45	236.08	229.06	219.82	202.16	196.58	220.10	181.25	175.81
I-2 Institutional, hospitals	401.22	392.40	383.83	374.40	354.29	N.P.	366.00	331.40	N.P.
I-2 Institutional, nursing homes	279.15	270.32	261.76	252.33	234.64	N.P.	243.93	211.75	N.P.
I-3 Institutional, restrained	273.40	264.57	256.00	246.57	229.13	220.58	238.17	206.24	196.56
I-4 Institutional, day care facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.10	181.25	175.81
M Mercantile	177.02	169.94	163.27	155.07	142.48	137.88	147.40	123.17	117.89
R-1 Residential, hotels	246.94	238.56	231.54	222.30	204.35	198.77	222.58	183.44	178.00
R-2 Residential, multiple family	206.81	198.43	191.41	182.17	165.41	159.83	182.46	144.50	139.06
R-3 Residential, one- and two-family ²	192.58	187.37	182.53	178.04	172.85	166.59	175.01	160.35	150.87
R-4 Residential, care/assisted living facilities	244.45	236.08	229.06	219.82	202.16	196.58	220.10	181.25	175.81
S-1 Storage, moderate hazard	134.29	127.47	119.75	114.76	102.14	96.75	109.39	82.34	76.53
S-2 Storage, low hazard	133.29	126.47	119.75	113.76	102.14	95.75	108.39	82.34	75.53
U Utility, miscellaneous	104.98	99.04	93.31	89.21	80.44	74.45	85.33	63.42	60.43

- a. Private Garages use Utility, miscellaneous
b. For shell only buildings deduct 20 percent
c. N.P. = not permitted
d. Unfinished basements (Group R-3) = \$23.20 per sq. ft.

EXHIBIT B

PROPOSED FEE SCHEDULE FOR STORMWATER PLAN REVIEW

Type of Development or Activity	Amount of Land Disturbance	1st Review Fee (Per Disturbed Acre)	2nd Review Flat Fee	3rd Review Flat Fee	4th Review Flat Fee
Residential - Individual Single Family	Less than 1 acre	Exempt - No Fee	No Fee	No Fee	No Fee
Residential - Individual Single Family	1 Acre or Greater	\$200 per acre disturbed	\$40	\$20	\$20
Residential - Single Family Subdivision	0.5 Acre or Greater	\$200 per acre disturbed	\$500	\$250	\$250
Residential - Multi Family	0.5 Acre or Greater	\$400 per acre disturbed	\$500	\$250	\$250
Non-Residential	Less than 0.5 Acre	\$100 Flat Fee	No Fee	No Fee	No Fee
Non-Residential	0.5 Acre or Greater	\$400 per acre disturbed	\$500	\$250	\$250
Review of Application for Variance	Any	\$600	\$600 per fact finding meeting		
Major Modification to previously approved plan*	Any	\$300 \$600			
Minor Modification to previously approved plan**	Any	\$300			

*Major Modification includes changes to the project layout impacting the limits of disturbed area or changes to the stormwater system's design/calculations.

**Minor Modification requires less than 3 hours of field investigation and plan review services.

EXHIBIT C**PARKS AND RECREATION FEE SCHEDULE**

Athletics	Current	Proposed
Youth Leagues	\$50 R /\$70 NR	
Late Registration	\$60 R /\$80 NR	
Field Lights per half hour	\$10	
Field Lights per hour	\$20	
Field Lights per 1.5 hour	\$30	
Adult Kickball Leagues	\$200/team	
Adult Softball Leagues	\$500/team	
Adult Ultimate Frisbee	\$35-45/person	
RECC		
Annual Membership	\$50 R/\$100 NR	
Open Gym Activity	\$3	
Tot Time	\$3	
Full Facility (Mon-Thurs)	\$850	
Full Facility (Fri-Sun)	\$2,000	
Full Facility (Fri-Sun Half day)	\$1,500	
Programs & Camps	Varies	
Multi-purpose Room (Mon-Fri)	\$50	
Multi-purpose Room (Sat-Sun)	\$75	
Multi-purpose Room-Nonprofit (Mon-Fri)	\$25	
Birthday Package	\$200	
Kitchen Rental (per hour)	Varies	
Freezer/Fridge Shelf (per month)	\$40	
Dry Storage Shelf (per month)	\$50	
Rental Facilities		
Cuthbert/Doty	\$275	
Wedding Gazebo	\$100	
Gahagan Pavilions	\$100	
Tennis		
Private Lesson 45 min	\$35	
Private Lesson 1 hour	\$45	
Private Lesson 1.5 hours	\$65	
Semi-Private Lesson 1 hour	\$25	
Semi-Private Lesson 1.5 hours	\$35	
Clinic 3-4 players	\$15	
Clinic 5-7 players	\$12	

Clinic 8-10 players	\$10	
League Fee	\$40	\$40 R/\$60 NR

Tournament Fees		
Field per day 18+ teams*	\$50	
Field per day 14-17 teams*	\$75	
Field per day <13 teams*	\$100	
Light fee per field per hour	\$20	
Additional Field Prep	\$40	
Quick dry	\$15	\$20
Gate Fees, Adult	\$7	
Gate Fees, Student/Senior	\$5	

*add \$25 if lights are needed

Athletic Sponsorship		
Sponsorship Banner	\$275	\$300
Team Sponsorship	\$225	
Combo Banner/Team	\$475	\$500
Sponsorship Banner Renewal	\$200	

Special Events		
Vendor Fee	\$30-150	
Barricades	\$25	
Non-refundable Permit Application Fee	\$25	\$30
Permit Deposit	\$200-300	
Park Impact Fee for events over 500	\$150	
Damage or excessive cleanup	billed at cost	
Park Staffing	\$25	\$30
Gahagan hourly field fee, private rental	\$50	

EXHIBIT D

Town of Summerville Planning & Zoning Fee Schedule

Type	Application Fee
ADMINISTRATIVE PERMITS/STAFF REVIEWS	
Zoning/Development Permit (excluding signs & tree removal)	\$30.00
Conditional Use Permits	
Home Stay Bed & Breakfast/Bed & Breakfast Inn/Short Term Rental	\$100.00
Home Occupation (including Family Child Day Care Home)	\$25.00
Wireless Telecommunication Tower	\$100.00
Backyard Pen/Coop/Beehive	\$10.00
Temporary Use Permits	
Flowertown Festival	\$25.00
Portable Storage Devices (PODS)	\$25.00
All other temporary uses	\$25.00
Sign Review	\$25.00
Tree permit (protected trees)	\$10.00 + \$2/tree if over 10 trees
Zoning Verification Letter	\$10.00
Planned Development District (PUD) - minor change(s)	\$100.00
DESIGN REVIEW	
Certificate of Appropriateness - Minor	\$25.00
Certificate of Appropriateness (BAR) - Major: based on size of property & paid upon each review (except conceptual)	
0-5 acres	\$50.00
6-10 acres	\$100.00
11-20 acres	\$150.00
21-50 acres	\$200.00
51-100 acres	\$250.00
100+ acres	\$250.00 + \$2.00 per each acre or portion thereof over 100
Design Review Board (DRB): based on size of property & paid upon each review (except conceptual)	
less than 1 acre	\$100.00
1-2 acres	\$150.00
3-5 acres	\$200.00
6-10 acres	\$250.00
11-20 acres	\$300.00
21-50 acres	\$400.00
51-100 acres	\$500.00
100+ acres	\$600.00 + \$2.00 per each acre or portion thereof over 100
Master Sign Plan Review	\$50.00
LAND DEVELOPMENT & SUBDIVISION	
Grand Tree permit or appeal of staff denial for protected trees	\$25.00 + \$5.00/tree if over 10 trees
Stormwater Plan Review	see Engineering Fee Schedule
Subdivision	see Engineering Fee Schedule
BOARD OF ZONING APPEALS (BZA)	
Appeal of Staff/TRC Decision	\$100.00
Special Exception	\$100.00
Zoning Variance	\$100.00
PLANNING COMMISSION	
Rezoning or Text Amendment	\$250.00
Planned Development District (PUD)	
Initial submittal	\$1,000.00
Major changes	\$250.00
Street Name Change	\$100.00
Annexation	No charge
DEVELOPMENT AGREEMENT	
Initial submittal	\$25.00/acre of highland (not to exceed \$20,000) to cover all costs incurred. Refund any funds not needed within 6 months.
Amendment	\$250.00