

Entertainment and Music Hall of Fame 2024 Budget					
	ENTER # OF BELOW	ENTER \$	AMOUNT	POTENTIAL Income	
				\$70,700.00	
# of VIP Seats	100	\$124.00	\$12,400.00		
# of Premium Seats	100	\$49.00	\$4,900.00	AVERAGE	
				\$108.77	
# of GA Seats	250	\$34.00	\$8,500.00		
Donations/Sponsorship	199	\$100.00	\$19,900.00		
State Grant	1	\$25,000.00	\$25,000.00		
	SEAT COUNT TOTAL				
	650				

INDIVIDUAL EVENT COSTS					
ARTIST / ACT	ENTER COST EST.				TOTAL EST. EXPENSES
Cost of Artist / Act	\$3,500.00				\$67,800.00
Food	\$5,000.00				
Travel/Meals/Hotels	\$8,000.00				
Green Room Items	\$1,500.00				
Sound Technician	\$1,500.00				NET P/L AFTER EXPENSES
Lighting Technician	\$1,200.00				\$2,900.00
Security/Fire/Medical	\$2,500.00				
Staff / Stagehands	\$7,100.00	TOTAL CATEGORY			
Rental Equipment/video production	\$6,500.00	\$36,800.00			
Misc					
Digital Media/Video/Photo	\$8,500.00				
Print/frames, Flyers/posters	\$2,500.00	TOTAL CATEGORY			
Educational Workshops	\$8,000.00	\$19,000.00			
Marketing	\$9,000.00				
Office Supplies	\$500.00	TOTAL CATEGORY			
Account/Fee/Insurance	\$2,500.00	\$12,000.00			