

EXPENDITURE BUDGET VERSION REPORT

2023-2024 budget worksheet

Dillon County Council

FY 2023 - 2024

Account Number/Description		Amended (\$)
4		
0200 GENERAL REVENUE		
10-4-0200-0706-00	SHERIFF DRUG	
0200 GENERAL REVENUE Subtotal:		
4 Subtotal:		
7		
1010 COUNTY COUNCIL		
10-7-1010-1010-00	SALARIES	387,000.00
10-7-1010-1040-00	EMPLOYER FICA	29,606.00
10-7-1010-1050-00	EMPLOYER INSURANCE	85,000.00
10-7-1010-1060-00	EMPLOYER RETIREMENT	71,827.00
10-7-1010-3009-00	ADVERTISING	12,000.00
10-7-1010-3010-00	AUTO EXPENSE	9,600.00
10-7-1010-3048-00	NONCAPITAL PURCHASES	2,000.00
10-7-1010-3049-00	CAPITAL PURCHASES	
10-7-1010-3100-00	DISTRICT #1 RECREATION	2,000.00
10-7-1010-3110-00	DISTRICT #2 RECREATION	2,000.00
10-7-1010-3120-00	DISTRICT #3 RECREATION	2,000.00
10-7-1010-3130-00	DISTRICT #4 RECREATION	2,000.00
10-7-1010-3140-00	DISTRICT #5 RECREATION	2,000.00
10-7-1010-3150-00	DISTRICT #6 RECREATION	2,000.00
10-7-1010-3160-00	DISTRICT #7 RECREATION	2,000.00
10-7-1010-3210-00	FUEL	1,000.00
10-7-1010-3290-00	INSURANCE	17,000.00
10-7-1010-3300-00	INTEREST	
10-7-1010-3321-00	LEASE PAYMENT	45,000.00
10-7-1010-3350-00	POSTAGE	1,000.00
10-7-1010-3380-00	PROF & CONTRACTUAL SERV	35,000.00
10-7-1010-3410-00	REPAIRS	2,000.00
10-7-1010-3491-00	SUPPLIES	16,000.00
10-7-1010-3500-00	TAXES/PENALTY	2,500.00
10-7-1010-3510-00	TRAVEL/TRAINING	16,500.00
10-7-1010-3530-00	UTILITIES	18,000.00
10-7-1010-3533-00	CONTINGENCY	5,000.00
1010 COUNTY COUNCIL Subtotal:		\$770,033.00
1015 COUNTY ATTORNEY		
10-7-1015-1010-00	SALARIES	
10-7-1015-1040-00	EMPLOYER FICA	
10-7-1015-1050-00	EMPLOYER INSURANCE	
10-7-1015-1060-00	EMPLOYER RETIREMENT	
10-7-1015-3380-00	PROF & CONTRACTUAL SERV	130,000.00
10-7-1015-3510-00	TRAVEL/TRAINING	500.00

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Account Number/Description		Amended (\$)
1015 COUNTY ATTORNEY Subtotal:		\$130,500.00
1020 PUBLIC BUILDING MAINT		
10-7-1020-1010-00	SALARIES	142,850.00
10-7-1020-1020-00	OVERTIME	2,000.00
10-7-1020-1040-00	EMPLOYER FICA	11,080.00
10-7-1020-1050-00	EMPLOYER INSURANCE	47,800.00
10-7-1020-1060-00	EMPLOYER RETIREMENT	26,800.00
10-7-1020-3010-00	AUTO EXPENSE	5,000.00
10-7-1020-3040-00	BUILDING MAINTENANCE	90,000.00
10-7-1020-3049-00	CAPITAL PURCHASES	
10-7-1020-3210-00	FUEL	17,000.00
10-7-1020-3321-00	LEASE PAYMENT	
10-7-1020-3380-00	PROF & CONTRACTUAL SERV	
10-7-1020-3400-00	RENT	8,500.00
10-7-1020-3410-00	REPAIRS	20,000.00
10-7-1020-3491-00	SUPPLIES	30,700.00
10-7-1020-3520-00	UNIFORM ALLOWANCE	2,500.00
10-7-1020-3530-00	UTILITIES	340,000.00
10-7-1020-3544-00	NATURAL DISASTER EXPENSES	
1020 PUBLIC BUILDING MAINT Subtotal:		\$744,230.00
1025 FINANCE/PURCHASING		
10-7-1025-1010-00	SALARIES	165,800.00
10-7-1025-1020-00	OVERTIME	
10-7-1025-1040-00	EMPLOYER FICA	12,684.00
10-7-1025-1050-00	EMPLOYER INSURANCE	33,100.00
10-7-1025-1060-00	EMPLOYER RETIREMENT	30,772.00
10-7-1025-3048-00	NONCAPITAL PURCHASES	
10-7-1025-3049-00	CAPITAL PURCHASES	
10-7-1025-3210-00	FUEL	
10-7-1025-3350-00	POSTAGE	100.00
10-7-1025-3380-00	PROF & CONTRACTUAL SERV	
10-7-1025-3410-00	REPAIRS	300.00
10-7-1025-3491-00	SUPPLIES	9,000.00
10-7-1025-3510-00	TRAVEL/TRAINING	
10-7-1025-3530-00	UTILITIES	4,000.00
1025 FINANCE/PURCHASING Subtotal:		\$255,756.00
1030 CODE ENFORCEMENT		
10-7-1030-1010-00	SALARIES	98,000.00
10-7-1030-1040-00	EMPLOYER FICA	7,497.00
10-7-1030-1050-00	EMPLOYER INSURANCE	31,000.00
10-7-1030-1060-00	EMPLOYER RETIREMENT	18,189.00
10-7-1030-3009-00	ADVERTISING	350.00

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Account Number/Description		Amended (\$)
10-7-1030-3010-00	AUTO EXPENSE	3,000.00
10-7-1030-3048-00	NONCAPITAL PURCHASES	2,000.00
10-7-1030-3049-00	CAPITAL PURCHASES	
10-7-1030-3210-00	FUEL	5,000.00
10-7-1030-3321-00	LEASE PAYMENT	17,000.00
10-7-1030-3350-00	POSTAGE	300.00
10-7-1030-3380-00	PROF & CONTRACTUAL SERVICES	10,000.00
10-7-1030-3410-00	REPAIRS	1,000.00
10-7-1030-3491-00	SUPPLIES	4,000.00
10-7-1030-3492-00	SUBSCRIPTIONS	200.00
10-7-1030-3510-00	TRAVEL/TRAINING	3,000.00
10-7-1030-3530-00	UTILITIES	4,000.00
1030 CODE ENFORCEMENT Subtotal:		\$204,536.00
1035 TAX ASSESSOR		
10-7-1035-1010-00	SALARIES	250,000.00
10-7-1035-1040-00	EMPLOYER FICA	19,125.00
10-7-1035-1050-00	EMPLOYER INSURANCE	58,000.00
10-7-1035-1060-00	EMPLOYER RETIREMENT	46,400.00
10-7-1035-3010-00	AUTO EXPENSE	3,000.00
10-7-1035-3048-00	NONCAPITAL PURCHASES	
10-7-1035-3049-00	CAPITAL PURCHASES	4,500.00
10-7-1035-3210-00	FUEL	5,000.00
10-7-1035-3350-00	POSTAGE	200.00
10-7-1035-3380-00	PROF & CONTRACTUAL SERV	4,060.00
10-7-1035-3410-00	REPAIRS	750.00
10-7-1035-3491-00	SUPPLIES	3,500.00
10-7-1035-3492-00	SUBSCRIPTIONS	1,000.00
10-7-1035-3510-00	TRAVEL/TRAINING	4,000.00
10-7-1035-3530-00	UTILITIES	3,000.00
1035 TAX ASSESSOR Subtotal:		\$402,535.00
1040 AUDITOR		
10-7-1040-1010-00	SALARIES	110,500.00
10-7-1040-1040-00	EMPLOYER FICA	8,453.00
10-7-1040-1050-00	EMPLOYER INSURANCE	13,900.00
10-7-1040-1060-00	EMPLOYER RETIREMENT	20,509.00
10-7-1040-3048-00	NONCAPITAL PURCHASES	1,500.00
10-7-1040-3049-00	CAPITAL PURCHASES	
10-7-1040-3350-00	POSTAGE	400.00
10-7-1040-3410-00	REPAIRS	350.00
10-7-1040-3491-00	SUPPLIES	3,500.00
10-7-1040-3510-00	TRAVEL/TRAINING	2,500.00
10-7-1040-3530-00	UTILITIES	2,000.00

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Account Number/Description		Amended (\$)
1040 AUDITOR Subtotal:		\$163,612.00
1045 TREASURER		
10-7-1045-1010-00	SALARIES	190,000.00
10-7-1045-1040-00	EMPLOYER FICA	14,535.00
10-7-1045-1050-00	EMPLOYER INSURANCE	22,700.00
10-7-1045-1060-00	EMPLOYER RETIREMENT	35,264.00
10-7-1045-3009-00	ADVERTISING	1,000.00
10-7-1045-3048-00	NONCAPITAL PURCHASES	2,500.00
10-7-1045-3049-00	CAPITAL PURCHASES	15,000.00
10-7-1045-3350-00	POSTAGE	60,000.00
10-7-1045-3380-00	PROF & CONTRACTUAL SERV	10,000.00
10-7-1045-3410-00	REPAIRS	1,275.00
10-7-1045-3491-00	SUPPLIES	14,000.00
10-7-1045-3501-00	TAX SALE EXPENSE	70,000.00
10-7-1045-3510-00	TRAVEL/TRAINING	4,000.00
10-7-1045-3530-00	UTILITIES	4,200.00
10-7-1045-3535-00	BANK CHARGES	2,000.00
1045 TREASURER Subtotal:		\$446,474.00
1050 INFORMATION TECHNOLOGY		
10-7-1050-1010-00	SALARIES	51,960.00
10-7-1050-1040-00	EMPLOYER FICA	3,975.00
10-7-1050-1050-00	EMPLOYER INSURANCE	13,600.00
10-7-1050-1060-00	EMPLOYER RETIREMENT	9,644.00
10-7-1050-3010-00	AUTO EXPENSE	1,000.00
10-7-1050-3048-00	NONCAPITAL PURCHASES	
10-7-1050-3049-00	CAPITAL PURCHASES	
10-7-1050-3210-00	FUEL	1,000.00
10-7-1050-3321-00	LEASE PAYMENT	
10-7-1050-3380-00	PROF & CONTRACTUAL SERV	
10-7-1050-3491-00	SUPPLIES	1,850.00
10-7-1050-3492-00	SUBSCRIPTIONS	
10-7-1050-3510-00	TRAVEL/TRAINING	1,000.00
10-7-1050-3530-00	UTILITIES	1,800.00
10-7-1050-4005-00	COMPUTER SERVICES	450,000.00
1050 INFORMATION TECHNOLOGY Subtotal:		\$535,829.00
1055 REGISTRATION BOARD		
10-7-1055-1010-00	SALARIES	15,000.00
10-7-1055-1040-00	EMPLOYER FICA	1,148.00
10-7-1055-1060-00	EMPLOYER RETIREMENT	1,150.00
10-7-1055-1080-00	SALARIES - POLL WORKERS	40,000.00
10-7-1055-3339-00	POLL WORKERS	1,000.00
10-7-1055-3380-00	PROF & CONTRACTUAL SERV	12,500.00

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10-7-1055-3491-00	SUPPLIES	
10-7-1055-3510-00	TRAVEL/TRAINING	700.00
10-7-1055-3511-00	BOARD MEMBERS	
1055 REGISTRATION BOARD Subtotal:		\$71,498.00
1060 VOTER REGISTRATION		
10-7-1060-1010-00	SALARIES	103,500.00
10-7-1060-1020-00	OVERTIME	5,000.00
10-7-1060-1030-00	PART-TIME	
10-7-1060-1040-00	EMPLOYER FICA	8,300.00
10-7-1060-1050-00	EMPLOYER INSURANCE	37,700.00
10-7-1060-1060-00	EMPLOYER RETIREMENT	20,138.00
10-7-1060-3009-00	ADVERTISING	1,000.00
10-7-1060-3048-00	NONCAPITAL PURCHASES	
10-7-1060-3049-00	CAPITAL PURCHASES	
10-7-1060-3350-00	POSTAGE	7,000.00
10-7-1060-3380-00	PROF & CONTRACTUAL SERV	
10-7-1060-3410-00	REPAIRS	1,000.00
10-7-1060-3491-00	SUPPLIES	7,500.00
10-7-1060-3510-00	TRAVEL/TRAINING	1,750.00
10-7-1060-3530-00	UTILITIES	5,000.00
1060 VOTER REGISTRATION Subtotal:		\$197,888.00
1095 GENERAL GOVERNMENT MISC		
10-7-1095-1040-00	EMPLOYER FICA	
10-7-1095-1900-00	SALARY SURVEY/CONTINGENCY ADJ	700,000.00
10-7-1095-3049-00	CAPITAL PURCHASES	
10-7-1095-3533-00	RECREATION CONTINGENCY	
10-7-1095-4001-00	AUDIT	85,000.00
10-7-1095-4002-00	DELEGATION CONTINGENCIES	25,000.00
10-7-1095-4003-00	INSURANCE	925,000.00
10-7-1095-4004-00	CITY COUNTY BUILDING	60,000.00
10-7-1095-4007-00	TRICO WATER	500.00
10-7-1095-4007-60	TRICO WATER HYDRANTS	500.00
10-7-1095-4008-00	RETIREEES HEALTH INSURANCE	190,000.00
10-7-1095-4009-00	SC ASSOC OF COUNTIES	8,475.00
10-7-1095-4010-00	NATIONAL ASSC OF COUNTIES	750.00
10-7-1095-4011-00	APPEAL BOARD	400.00
10-7-1095-4012-00	UMPLOYMENT & WC INSURANCE	300,000.00
10-7-1095-4015-00	ACCOMODATION TAX	30,000.00
10-7-1095-4017-00	PLANNING BOARD SALARIES	1,250.00
10-7-1095-7979-00	RETIREMENT SYSTEM CREDIT	
10-7-1095-9999-99	TO BE ALLOCATED	
1095 GENERAL GOVERNMENT MISC Subtotal:		\$2,326,875.00

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Account Number/Description		Amended (\$)
2010 CLERK OF COURT		
10-7-2010-1010-00	SALARIES	235,200.00
10-7-2010-1040-00	EMPLOYER FICA	17,993.00
10-7-2010-1050-00	EMPLOYER INSURANCE	76,000.00
10-7-2010-1060-00	EMPLOYER RETIREMENT	43,653.00
10-7-2010-3048-00	NONCAPITAL PURCHASES	1,500.00
10-7-2010-3049-00	CAPITAL PURCHASES	
10-7-2010-3350-00	POSTAGE	5,500.00
10-7-2010-3400-00	RENT	8,750.00
10-7-2010-3410-00	REPAIRS	12,000.00
10-7-2010-3491-00	SUPPLIES	16,000.00
10-7-2010-3510-00	TRAVEL/TRAINING	1,750.00
10-7-2010-3530-00	UTILITIES	16,000.00
10-7-2010-4005-00	COMPUTER SERVICES	25,000.00
2010 CLERK OF COURT Subtotal:		\$459,346.00
2020 MAGISTRATE		
10-7-2020-1010-00	SALARIES	245,970.00
10-7-2020-1040-00	EMPLOYER FICA	18,817.00
10-7-2020-1050-00	EMPLOYER INSURANCE	38,000.00
10-7-2020-1060-00	EMPLOYER RETIREMENT	45,652.00
10-7-2020-3009-00	ADVERTISING	
10-7-2020-3048-00	NONCAPITAL PURCHASES	
10-7-2020-3049-00	CAPITAL PURCHASES	
10-7-2020-3350-00	POSTAGE	3,500.00
10-7-2020-3380-00	PROF & CONTRACTUAL SERV	
10-7-2020-3410-00	REPAIRS	1,000.00
10-7-2020-3491-00	SUPPLIES	6,000.00
10-7-2020-3492-00	SUBSCRIPTIONS	200.00
10-7-2020-3510-00	TRAVEL/TRAINING	5,000.00
10-7-2020-3530-00	UTILITIES	2,000.00
2020 MAGISTRATE Subtotal:		\$366,139.00
2025 PROBATE JUDGE		
10-7-2025-1010-00	SALARIES	148,320.00
10-7-2025-1040-00	EMPLOYER FICA	11,346.00
10-7-2025-1050-00	EMPLOYER INSURANCE	44,700.00
10-7-2025-1060-00	EMPLOYER RETIREMENT	27,528.00
10-7-2025-3048-00	NONCAPITAL PURCHASES	
10-7-2025-3049-00	CAPITAL PURCHASES	
10-7-2025-3350-00	POSTAGE	1,500.00
10-7-2025-3410-00	REPAIRS	1,000.00
10-7-2025-3491-00	SUPPLIES	4,500.00
10-7-2025-3510-00	TRAVEL/TRAINING	3,500.00

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Account Number/Description		Amended (\$)
10-7-2025-3530-00	UTILITIES	6,000.00
10-7-2025-4005-00	COMPUTER SERVICES	7,500.00
2025 PROBATE JUDGE Subtotal:		\$255,894.00
2035 PUBLIC DEFENDER		
10-7-2035-3048-00	NONCAPITAL PURCHASES	
10-7-2035-3380-00	PROF & CONTRACTUAL SERV	54,000.00
2035 PUBLIC DEFENDER Subtotal:		\$54,000.00
2095 ADMIN OF JUSTICE MISC		
10-7-2095-3048-00	NONCAPITAL PURCHASES	
10-7-2095-3049-00	CAP PUR - JUST CNTR ENGINEERING	
10-7-2095-3380-00	SOLICITOR	107,000.00
10-7-2095-4101-00	JUDGE EXPENSE	3,800.00
10-7-2095-4101-54	FAMILY JUDGE EXPENSE	
10-7-2095-4102-00	LAW LIBRARY	20,000.00
10-7-2095-4103-00	JURORS	10,000.00
10-7-2095-4104-00	JUSTICE ASSISTANCE GRANT	
2095 ADMIN OF JUSTICE MISC Subtotal:		\$140,800.00
3010 VICTIMS ASSISTANCE		
10-7-3010-1010-00	SALARIES	31,500.00
10-7-3010-1020-00	OVERTIME	
10-7-3010-1040-00	EMPLOYER FICA	2,486.00
10-7-3010-1050-00	EMPLOYER INSURANCE	10,000.00
10-7-3010-1060-00	EMPLOYER RETIREMENT	6,903.00
10-7-3010-3210-00	FUEL	2,200.00
10-7-3010-3491-00	SUPPLIES	300.00
10-7-3010-3510-00	TRAVEL/TRAINING	1,000.00
10-7-3010-3530-00	UTILITIES	500.00
3010 VICTIMS ASSISTANCE Subtotal:		\$54,889.00
3015 AMBULANCE SERVICES		
10-7-3015-1010-00	SALARIES	1,083,000.00
10-7-3015-1020-00	OVERTIME	325,000.00
10-7-3015-1040-00	EMPLOYER FICA	107,712.00
10-7-3015-1050-00	EMPLOYER INSURANCE	165,000.00
10-7-3015-1060-00	EMPLOYER RETIREMENT	261,325.00
10-7-3015-2020-00	MEDICAL	2,500.00
10-7-3015-3009-00	ADVERTISING	
10-7-3015-3010-00	AUTO EXPENSE	40,000.00
10-7-3015-3010-03	AUTO EXPENSE	2,500.00
10-7-3015-3048-00	NONCAPITAL PURCHASES	7,900.00
10-7-3015-3049-00	CAPITAL PURCHASES	
10-7-3015-3210-00	FUEL	70,000.00
10-7-3015-3210-03	FUEL	10,000.00

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Account Number/Description		Amended (\$)
10-7-3015-3321-00	LEASE PAYMENT	7,900.00
10-7-3015-3321-03	LEASE PAYMENT	2,000.00
10-7-3015-3350-00	POSTAGE	200.00
10-7-3015-3380-00	PROF & CONTRACTUAL SERV	
10-7-3015-3410-00	REPAIRS	20,000.00
10-7-3015-3410-03	REPAIRS	2,000.00
10-7-3015-3491-00	SUPPLIES	87,000.00
10-7-3015-3491-03	SUPPLIES	7,000.00
10-7-3015-3510-00	TRAVEL/TRAINING	7,800.00
10-7-3015-3510-03	TRAVEL/TRAINING	200.00
10-7-3015-3520-00	UNIFORM ALLOWANCE	15,000.00
10-7-3015-3530-00	UTILITIES	17,000.00
10-7-3015-3536-00	CONTRIBUTION EXPENSES	5,000.00
10-7-3015-3543-00	FOUNDATION FOR THE CAROLINAS	
3015 AMBULANCE SERVICES Subtotal:		\$2,246,037.00
3020 FIRE DEPARTMENT - DILLON		
10-7-3020-1010-00	SALARIES	
10-7-3020-1020-00	OVERTIME	
10-7-3020-1040-00	EMPLOYER FICA	
10-7-3020-1050-00	EMPLOYER INSURANCE	
10-7-3020-1060-00	EMPLOYER RETIREMENT	
10-7-3020-2020-00	MEDICAL	
10-7-3020-3010-00	AUTO EXPENSE	
10-7-3020-3040-00	BUILDING MAINTENANCE	
10-7-3020-3048-00	NONCAPITAL PURCHASES	
10-7-3020-3049-00	CAPITAL PURCHASES	
10-7-3020-3190-00	FIRE CALLS	
10-7-3020-3210-00	FUEL	
10-7-3020-3321-00	LEASE PAYMENT	
10-7-3020-3321-01	LEASE PAYMENT INTEREST	
10-7-3020-3380-00	PROF & CONTRACTUAL SERV	
10-7-3020-3410-00	REPAIRS	
10-7-3020-3491-00	SUPPLIES	
10-7-3020-3510-00	TRAVEL/TRAINING	
10-7-3020-3520-00	UNIFORM ALLOWANCE	
10-7-3020-3530-00	UTILITIES	
10-7-3020-4204-00	FIRE GRANT	
3020 FIRE DEPARTMENT - DILLON Subtotal:		
3021 FIRE DEPARTMENT - LATTA		
10-7-3021-1010-00	SALARIES	
10-7-3021-1020-00	OVERTIME	
10-7-3021-1040-00	EMPLOYER FICA	

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Account Number/Description					Amended (\$)
10-7-3021-1050-00	EMPLOYER INSURANCE				
10-7-3021-1060-00	EMPLOYER RETIREMENT				
10-7-3021-2020-00	MEDICAL				
10-7-3021-3010-00	AUTO EXPENSE				
10-7-3021-3048-00	NONCAPITAL PURCHASES				
10-7-3021-3049-00	CAPITAL PURCHASES				
10-7-3021-3190-00	FIRE CALLS				
10-7-3021-3210-00	FUEL				
10-7-3021-3321-00	LEASE PAYMENT				
10-7-3021-3400-00	RENT				
10-7-3021-3410-00	REPAIRS				
10-7-3021-3491-00	SUPPLIES				
10-7-3021-3510-00	TRAVEL/TRAINING				
10-7-3021-3520-00	UNIFORM ALLOWANCE				
10-7-3021-3530-00	UTILITIES				
10-7-3021-4204-00	FIRE GRANTS				
3021 FIRE DEPARTMENT - LATTA Subtotal:					
3022 FIRE DEPARTMENT - LAKE VI					
10-7-3022-1010-00	SALARIES				
10-7-3022-1020-00	OVERTIME				
10-7-3022-1040-00	EMPLOYER FICA				
10-7-3022-1050-00	EMPLOYER INSURANCE				
10-7-3022-1060-00	EMPLOYER RETIREMENT				
10-7-3022-2020-00	MEDICAL				
10-7-3022-3010-00	AUTO EXPENSE				
10-7-3022-3048-00	NONCAPITAL PURCHASES				
10-7-3022-3049-00	CAPITAL PURCHASES				
10-7-3022-3190-00	FIRE CALLS				
10-7-3022-3210-00	FUEL				
10-7-3022-3321-00	LEASE PAYMENT				
10-7-3022-3400-00	RENT				
10-7-3022-3410-00	REPAIRS				
10-7-3022-3491-00	SUPPLIES				
10-7-3022-3510-00	TRAVEL/TRAINING				
10-7-3022-3520-00	UNIFORM ALLOWANCE				
10-7-3022-3530-00	UTILITIES				
10-7-3022-4204-00	FIRE GRANTS				
3022 FIRE DEPARTMENT - LAKE VI Subtotal:					
3023 FIRE DEPARTMENT - GADDY'S					
10-7-3023-1010-00	SALARIES				
10-7-3023-1020-00	OVERTIME				
10-7-3023-1040-00	EMPLOYER FICA				

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Account Number/Description		Amended (\$)
10-7-3023-1060-00	EMPLOYER RETIREMENT	
10-7-3023-3010-00	AUTO EXPENSE	
10-7-3023-3210-00	FUEL	
3023 FIRE DEPARTMENT - GADDY'S Subtotal:		
3025 FIRE DEPARTMENT - FD#5		
10-7-3025-1010-00	SALARIES	
10-7-3025-3010-00	AUTO EXPENSE	
3025 FIRE DEPARTMENT - FD#5 Subtotal:		
3026 FIRE DEPT - OAK GROVE		
10-7-3026-1010-00	SALARIES	
10-7-3026-1020-00	OVERTIME	
10-7-3026-3321-00	LEASE PAYMENT	
3026 FIRE DEPT - OAK GROVE Subtotal:		
3029 DILLON COUNTY FIRE		
10-7-3029-1010-00	SALARIES	254,625.00
10-7-3029-1020-00	OVERTIME	95,000.00
10-7-3029-1040-00	EMPLOYER FICA	26,746.00
10-7-3029-1050-00	EMPLOYER INSURANCE	68,700.00
10-7-3029-1060-00	EMPLOYER RETIREMENT	64,890.00
10-7-3029-2020-00	MEDICAL	4,500.00
10-7-3029-3010-01	AUTO EXPENSE	10,000.00
10-7-3029-3010-02	AUTO EXPENSE	4,500.00
10-7-3029-3010-04	AUTO EXPENSE	4,500.00
10-7-3029-3010-05	AUTO EXPENSE	250.00
10-7-3029-3010-09	AUTO EXPENSE	3,000.00
10-7-3029-3040-00	BUILDING MAINTENANCE	2,000.00
10-7-3029-3048-00	NONCAPITAL PURCHASES	
10-7-3029-3049-00	CAPITAL PURCHASES	
10-7-3029-3190-00	FIRE CALLS	42,500.00
10-7-3029-3210-01	FUEL	10,000.00
10-7-3029-3210-02	FUEL	15,000.00
10-7-3029-3210-04	FUEL	8,500.00
10-7-3029-3210-05	FUEL	1,000.00
10-7-3029-3210-09	FUEL	5,000.00
10-7-3029-3290-00	INSURANCE	5,500.00
10-7-3029-3321-00	LEASE PAYMENT	
10-7-3029-3321-01	LEASE PAYMENT	15,000.00
10-7-3029-3321-02	LEASE PAYMENT	15,000.00
10-7-3029-3321-09	LEASE PAYMENT	15,000.00
10-7-3029-3380-00	PROF & CONTRACTUAL SERV	
10-7-3029-3400-00	RENT	1,000.00
10-7-3029-3410-01	REPAIRS/MAINT	8,000.00

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10-7-3029-3410-02	REPAIRS/MAINT	5,000.00
10-7-3029-3410-04	REPAIRS/MAINT	500.00
10-7-3029-3410-05	REPAIRS/MAINT	500.00
10-7-3029-3410-09	REPAIRS/MAINT	5,000.00
10-7-3029-3410-10	REPAIRS	
10-7-3029-3491-01	SUPPLIES	10,000.00
10-7-3029-3491-02	SUPPLIES	10,000.00
10-7-3029-3491-04	SUPPLIES	10,000.00
10-7-3029-3491-05	SUPPLIES	1,000.00
10-7-3029-3491-09	SUPPLIES	10,000.00
10-7-3029-3491-10	SUPPLIES	
10-7-3029-3510-01	TRAVEL/TRAINING	2,400.00
10-7-3029-3510-02	TRAVEL/TRAINING	150.00
10-7-3029-3510-04	TRAVEL/TRAINING	150.00
10-7-3029-3510-05	TRAVEL/TRAINING	150.00
10-7-3029-3510-09	TRAVEL/TRAINING	150.00
10-7-3029-3510-10	TRAVEL/TRAINING	
10-7-3029-3520-01	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-02	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-03	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-04	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-05	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-09	UNIFORM ALLOWANCE	1,800.00
10-7-3029-3520-10	UNIFORM ALLOWANCE	
10-7-3029-3530-01	UTILITIES	8,000.00
10-7-3029-3530-02	UTILITIES	10,000.00
10-7-3029-3530-04	UTILITIES	6,500.00
10-7-3029-3530-05	UTILITIES	9,000.00
10-7-3029-3530-06	UTILITIES	
10-7-3029-3530-09	UTILITIES	8,000.00
10-7-3029-3530-10	UTILITIES	4,000.00
10-7-3029-4204-00	FIRE GRANTS	12,500.00
10-7-3029-4204-04	FIRE GRANTS	
10-7-3029-9332-19		
3029 DILLON COUNTY FIRE Subtotal:		\$804,011.00
3030 CORONER		
10-7-3030-1010-00	SALARIES	38,000.00
10-7-3030-1040-00	EMPLOYER FICA	2,907.00
10-7-3030-1050-00	EMPLOYER INSURANCE	
10-7-3030-1060-00	EMPLOYER RETIREMENT	8,071.00
10-7-3030-3010-00	AUTO EXPENSE	500.00
10-7-3030-3048-00	NONCAPITAL PURCHASES	

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10-7-3030-3049-00	CAPITAL PURCHASES	
10-7-3030-3210-00	FUEL	6,000.00
10-7-3030-3340-00	POST MORTEM AUTOPSIES	95,000.00
10-7-3030-3350-00	POSTAGE	150.00
10-7-3030-3410-00	REPAIRS	1,000.00
10-7-3030-3491-00	SUPPLIES	3,000.00
10-7-3030-3510-00	TRAVEL/TRAINING	750.00
10-7-3030-3530-00	UTILITIES	
10-7-3030-4204-00	CHILD FATALITY GRANTS	32,500.00
3030 CORONER Subtotal:		\$187,878.00
3035 SHERIFF		
10-7-3035-1010-00	SALARIES	1,414,657.00
10-7-3035-1020-00	OVERTIME	70,000.00
10-7-3035-1040-00	EMPLOYER FICA	107,192.00
10-7-3035-1050-00	EMPLOYER INSURANCE	340,000.00
10-7-3035-1060-00	EMPLOYER RETIREMENT	297,615.00
10-7-3035-2020-00	MEDICAL	2,000.00
10-7-3035-3009-00	ADVERTISING	1,500.00
10-7-3035-3010-00	AUTO EXPENSE	100,000.00
10-7-3035-3048-00	NONCAPITAL PURCHASES	
10-7-3035-3049-00	CAPITAL PURCHASES	
10-7-3035-3180-00	FEES	800.00
10-7-3035-3210-00	FUEL	250,000.00
10-7-3035-3321-00	LEASE PAYMENT	96,000.00
10-7-3035-3350-00	POSTAGE	2,750.00
10-7-3035-3380-00	PROF & CONTRACTUAL SERV	3,000.00
10-7-3035-3400-00	RENT	
10-7-3035-3410-00	REPAIRS	8,000.00
10-7-3035-3491-00	SUPPLIES	60,000.00
10-7-3035-3510-00	TRAVEL/TRAINING	9,000.00
10-7-3035-3520-00	UNIFORM ALLOWANCE	37,000.00
10-7-3035-3530-00	UTILITIES	125,000.00
10-7-3035-3531-00	VET FEES	1,500.00
10-7-3035-3540-00	WRECKER FEES	1,500.00
3035 SHERIFF Subtotal:		\$2,927,514.00
3036 VIOLENT CRIME TASK FORCE		
10-7-3036-1010-00	SALARIES	81,400.00
10-7-3036-1020-00	OVERTIME	3,000.00
10-7-3036-1040-00	EMPLOYER FICA	6,457.00
10-7-3036-1050-00	EMPLOYER INSURANCE	17,500.00
10-7-3036-1060-00	EMPLOYER RETIREMENT	17,927.00
10-7-3036-3010-00	AUTO EXPENSE	5,000.00

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10-7-3036-3049-00	CAPITAL PURCHASES	23,200.00
10-7-3036-3210-00	FUEL	25,000.00
10-7-3036-3380-00	PROF & CONTRACTUAL SERV	47,700.00
10-7-3036-3400-00	RENT	
10-7-3036-3491-00	SUPPLIES	5,000.00
10-7-3036-3510-00	TRAVEL/TRAINING	5,000.00
10-7-3036-3520-00	UNIFORM ALLOWANCE	
10-7-3036-3530-00	UTILITIES	
3036 VIOLENT CRIME TASK FORCE Subtotal:		\$237,184.00
3037 SCHOOL RESOURCE OFFICER		
10-7-3037-1010-00	SALARIES	409,510.00
10-7-3037-1020-00	OVERTIME	10,000.00
10-7-3037-1040-00	EMPLOYER FICA	32,093.00
10-7-3037-1050-00	EMPLOYER INSURANCE	76,700.00
10-7-3037-1060-00	EMPLOYER RETIREMENT	89,104.00
10-7-3037-3010-00	AUTO EXPENSE	5,000.00
10-7-3037-3048-00	NONCAPITAL PURCHASES	2,000.00
10-7-3037-3049-00	CAPITAL PURCHASES	
10-7-3037-3210-00	FUEL	38,000.00
10-7-3037-3321-00	LEASE PAYMENT	34,000.00
10-7-3037-3410-00	REPAIRS/MAINT	2,000.00
10-7-3037-3510-00	TRAVEL/TRAINING	5,000.00
10-7-3037-3520-00	UNIFORM ALLOWANCE	500.00
3037 SCHOOL RESOURCE OFFICER Subtotal:		\$703,907.00
3045 DETENTION CENTER		
10-7-3045-1010-00	SALARIES	995,261.00
10-7-3045-1020-00	OVERTIME	21,000.00
10-7-3045-1040-00	EMPLOYER FICA	75,108.00
10-7-3045-1050-00	EMPLOYER INSURANCE	245,000.00
10-7-3045-1060-00	EMPLOYER RETIREMENT	208,535.00
10-7-3045-2020-00	MEDICAL	
10-7-3045-3009-00	ADVERTISING	500.00
10-7-3045-3010-00	AUTO EXPENSE	6,500.00
10-7-3045-3048-00	NONCAPITAL PURCHASES	
10-7-3045-3049-00	CAPITAL PURCHASES	85,000.00
10-7-3045-3210-00	FUEL	11,500.00
10-7-3045-3240-00	INMATE FOOD	325,000.00
10-7-3045-3250-00	INMATE HOUSING	25,000.00
10-7-3045-3260-00	INMATE MEDICAL EXPENSE	155,000.00
10-7-3045-3270-00	INMATE SUPPLIES	15,000.00
10-7-3045-3280-00	INMATE UNIFORMS	5,000.00
10-7-3045-3350-00	POSTAGE	1,000.00

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10-7-3045-3380-00	PROF & CONTRACTUAL SERV	4,800.00
10-7-3045-3410-00	REPAIRS	55,000.00
10-7-3045-3491-00	SUPPLIES	70,000.00
10-7-3045-3510-00	TRAVEL/TRAINING	5,000.00
10-7-3045-3520-00	UNIFORM ALLOWANCE	5,000.00
10-7-3045-3530-00	UTILITIES	125,000.00
3045 DETENTION CENTER Subtotal:		\$2,439,204.00
3050 ANIMAL CONTROL		
10-7-3050-1010-00	SALARIES	76,800.00
10-7-3050-1020-00	OVERTIME	
10-7-3050-1040-00	EMPLOYER FICA	5,881.00
10-7-3050-1050-00	EMPLOYER INSURANCE	7,000.00
10-7-3050-1060-00	EMPLOYER RETIREMENT	14,269.00
10-7-3050-3009-00	ADVERTISING	750.00
10-7-3050-3010-00	AUTO EXPENSE	2,000.00
10-7-3050-3048-00	NONCAPITAL PURCHASES	
10-7-3050-3049-00	CAPITAL PURCHASES	
10-7-3050-3210-00	FUEL	6,000.00
10-7-3050-3350-00	POSTAGE	1,500.00
10-7-3050-3380-00	PROF & CONTRACTUAL SERV	1,750.00
10-7-3050-3410-00	REPAIRS	3,500.00
10-7-3050-3491-00	SUPPLIES	18,000.00
10-7-3050-3510-00	TRAVEL/TRAINING	1,000.00
10-7-3050-3520-00	UNIFORM ALLOWANCE	
10-7-3050-3530-00	UTILITIES	18,000.00
10-7-3050-3531-00	VET FEES	45,000.00
10-7-3050-3535-00	BANK CHARGES	
10-7-3050-3539-00	PET CREMATIONS	6,000.00
3050 ANIMAL CONTROL Subtotal:		\$207,450.00
3055 E-911 SUBSCRIBER BILLING		
10-7-3055-1010-00	SALARIES	
10-7-3055-3210-00	FUEL	
10-7-3055-3491-00	SUPPLIES	
10-7-3055-3530-00	UTILITIES	1,500.00
10-7-3055-4005-00	COMPUTER SERVICES	900.00
10-7-3055-9999-00	CONTRA MOVE EXP TO FUND 47	
3055 E-911 SUBSCRIBER BILLING Subtotal:		\$2,400.00
3060 E-911 COUNTY		
10-7-3060-1010-00	SALARIES	398,500.00
10-7-3060-1020-00	OVERTIME	10,000.00
10-7-3060-1040-00	EMPLOYER FICA	31,250.00
10-7-3060-1050-00	EMPLOYER INSURANCE	77,000.00

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10-7-3060-1060-00	EMPLOYER RETIREMENT	75,818.00
10-7-3060-2020-00	MEDICAL	
10-7-3060-3010-00	AUTO EXPENSE	1,500.00
10-7-3060-3048-00	NONCAPITAL PURCHASES	
10-7-3060-3049-00	CAPITAL PURCHASES	
10-7-3060-3210-00	FUEL	3,500.00
10-7-3060-3350-00	POSTAGE	200.00
10-7-3060-3410-00	REPAIRS	20,000.00
10-7-3060-3480-00	SIGNS	12,000.00
10-7-3060-3491-00	SUPPLIES	10,000.00
10-7-3060-3510-00	TRAVEL/TRAINING	4,000.00
10-7-3060-3530-00	UTILITIES	68,000.00
10-7-3060-4005-00	COMPUTER SERVICES	35,000.00
10-7-3060-9999-00	CONTRA MOVE EXP TO FUND 47	
3060 E-911 COUNTY Subtotal:		\$746,768.00
3065 DISASTER PREPARDNESS		
10-7-3065-1010-00	SALARIES	51,000.00
10-7-3065-1040-00	EMPLOYER FICA	3,902.00
10-7-3065-1050-00	EMPLOYER INSURANCE	10,700.00
10-7-3065-1060-00	EMPLOYER RETIREMENT	9,466.00
10-7-3065-3009-00	ADVERTISING	500.00
10-7-3065-3010-00	AUTO EXPENSE	1,000.00
10-7-3065-3048-00	NONCAPITAL PURCHASES	
10-7-3065-3049-00	CAPITAL PURCHASES	
10-7-3065-3210-00	FUEL	2,500.00
10-7-3065-3350-00	POSTAGE	200.00
10-7-3065-3380-00	PROF & CONTRACTUAL SERV	
10-7-3065-3410-00	REPAIRS	1,250.00
10-7-3065-3491-00	SUPPLIES	3,500.00
10-7-3065-3510-00	TRAVEL/TRAINING	500.00
10-7-3065-3530-00	UTILITIES	9,000.00
10-7-3065-9999-00	CONTRA MOVE EXP TO FUND 44	
3065 DISASTER PREPARDNESS Subtotal:		\$93,518.00
3067 LITTER CONTROL		
10-7-3067-1010-00	SALARIES	116,000.00
10-7-3067-1040-00	EMPLOYER FICA	8,874.00
10-7-3067-1050-00	EMPLOYER INSURANCE	6,750.00
10-7-3067-1060-00	EMPLOYER RETIREMENT	
10-7-3067-3530-00	UTILITIES	
3067 LITTER CONTROL Subtotal:		\$131,624.00
3095 PUBLIC SAFETY MISC		
10-7-3095-4201-00	RESCUE SQUAD	42,250.00

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10-7-3095-4202-00	RURAL FIRE (NON COUNTY)	30,000.00
10-7-3095-4204-00	FIRE GRANTS	
10-7-3095-4206-00	PREMIUM FIRE TAX	3,500.00
10-7-3095-4207-00	V-SAFE GRANT (STATION #9)	
10-7-3095-4208-00	EMS GRANT-IN-AID	7,000.00
10-7-3095-4211-00	EMS TRAUMA GRANT	
3095 PUBLIC SAFETY MISC Subtotal:		\$82,750.00
4010 ROADS & BRIDGES		
10-7-4010-1010-00	SALARIES	304,500.00
10-7-4010-1020-00	OVERTIME	5,000.00
10-7-4010-1040-00	EMPLOYER FICA	23,677.00
10-7-4010-1050-00	EMPLOYER INSURANCE	100,000.00
10-7-4010-1060-00	EMPLOYER RETIREMENT	57,443.00
10-7-4010-2020-00	MEDICAL	700.00
10-7-4010-3010-00	AUTO EXPENSE	20,000.00
10-7-4010-3048-00	NONCAPITAL PURCHASES	
10-7-4010-3049-00	CAPITAL PURCHASES	
10-7-4010-3210-00	FUEL	150,000.00
10-7-4010-3321-00	LEASE PAYMENT	
10-7-4010-3321-01	LEASE PAYMENT SALES TAX	
10-7-4010-3380-00	PROF & CONTRACTUAL SERV	18,000.00
10-7-4010-3410-00	REPAIRS	70,000.00
10-7-4010-3491-00	SUPPLIES	48,000.00
10-7-4010-3492-00	SUBSCRIPTIONS/FEES	
10-7-4010-3510-00	TRAVEL/TRAINING	500.00
10-7-4010-3520-00	UNIFORM ALLOWANCE	16,000.00
10-7-4010-3530-00	UTILITIES	10,000.00
4010 ROADS & BRIDGES Subtotal:		\$823,820.00
4015 TRANSFER STATION		
10-7-4015-1010-00	SALARIES	435,000.00
10-7-4015-1020-00	OVERTIME	40,000.00
10-7-4015-1040-00	EMPLOYER FICA	36,338.00
10-7-4015-1050-00	EMPLOYER INSURANCE	86,000.00
10-7-4015-1060-00	EMPLOYER RETIREMENT	88,160.00
10-7-4015-2020-00	MEDICAL	75.00
10-7-4015-3009-00	ADVERTISING	
10-7-4015-3010-00	AUTO EXPENSE	55,000.00
10-7-4015-3045-00	LANDFILL CLOSURE	
10-7-4015-3046-00	LANDFILL POSTCLOSURE	
10-7-4015-3048-00	NONCAPITAL PURCHASES	7,500.00
10-7-4015-3049-00	CAPITAL PURCHASES	
10-7-4015-3210-00	FUEL	250,000.00

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10-7-4015-3321-00	LEASE PAYMENT	
10-7-4015-3321-01	LEASE PAYMENT INTEREST	
10-7-4015-3350-00	POSTAGE	1,200.00
10-7-4015-3380-00	PROF & CONTRACTUAL SERV	52,500.00
10-7-4015-3400-00	RENT	4,000.00
10-7-4015-3410-00	REPAIRS	100,000.00
10-7-4015-3491-00	SUPPLIES	32,000.00
10-7-4015-3509-00	TRASH COST	900,000.00
10-7-4015-3510-00	TRAVEL/TRAINING	750.00
10-7-4015-3520-00	UNIFORM ALLOWANCE	11,000.00
10-7-4015-3530-00	UTILITIES	19,000.00
10-7-4015-3535-00	BANK CHARGES	
4015 TRANSFER STATION Subtotal:		\$2,118,523.00
4020 CONVENIENCE SITES		
10-7-4020-1010-00	SALARIES	231,000.00
10-7-4020-1020-00	OVERTIME	7,000.00
10-7-4020-1040-00	EMPLOYER FICA	18,207.00
10-7-4020-1050-00	EMPLOYER INSURANCE	
10-7-4020-1060-00	EMPLOYER RETIREMENT	44,173.00
10-7-4020-3048-00	NONCAPITAL PURCHASES	
10-7-4020-3049-00	CAPITAL PURCHASES	
10-7-4020-3400-00	RENT	14,000.00
10-7-4020-3410-00	REPAIRS	19,000.00
10-7-4020-3491-00	SUPPLIES	2,500.00
10-7-4020-3530-00	UTILITIES	18,000.00
4020 CONVENIENCE SITES Subtotal:		\$353,880.00
4095 PUBLIC WORKS MISCELLANEOU		
10-7-4095-1040-00	EMPLOYER FICA	
10-7-4095-1060-00	EMPLOYER RETIREMENT	
10-7-4095-3048-00	NONCAPITAL PURCHASES	
10-7-4095-3049-00	CAPITAL PURCHASES	
10-7-4095-4301-00	AIRPORT MAINTENANCE	
10-7-4095-4302-00	REG AIRPORT AUTHORITY	15,663.00
10-7-4095-4303-00	TRANSPORTATION COMMITTEE	10,000.00
10-7-4095-4304-00	STREET LIGHTS	30,000.00
10-7-4095-4305-00	PAVING GRANTS - C FUNDS	
10-7-4095-4306-00	WASTE TIRE GRANT	22,000.00
10-7-4095-4308-00	Solid Waste Oil Grant	
10-7-4095-4311-00	EMS GRANT-IN-AID	
4095 PUBLIC WORKS MISCELLANEOU Subtotal:		\$77,663.00
5010 DEVELOPMENT BOARD		
10-7-5010-1010-00	SALARIES	73,000.00

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Account Number/Description		Amended (\$)
10-7-5010-1040-00	EMPLOYER FICA	5,585.00
10-7-5010-1050-00	EMPLOYER INSURANCE	9,000.00
10-7-5010-1060-00	EMPLOYER RETIREMENT	13,549.00
10-7-5010-3009-00	ADVERTISING	1,000.00
10-7-5010-3010-00	AUTO EXPENSE	1,000.00
10-7-5010-3048-00	NONCAPITAL PURCHASES	
10-7-5010-3049-00	CAPITAL PURCHASES	8,000.00
10-7-5010-3210-00	FUEL	4,000.00
10-7-5010-3321-00	LEASE PAYMENT	10,105.00
10-7-5010-3350-00	POSTAGE	250.00
10-7-5010-3380-00	PROF & CONTRACTUAL SERV	10,000.00
10-7-5010-3400-00	RENT	
10-7-5010-3410-00	REPAIRS	
10-7-5010-3491-00	SUPPLIES	1,000.00
10-7-5010-3492-00	SUBSCRIPTIONS	
10-7-5010-3510-00	TRAVEL/TRAINING	8,000.00
10-7-5010-3530-00	UTILITIES	2,800.00
10-7-5010-4420-00	SITE CERTIFICATION	
5010 DEVELOPMENT BOARD Subtotal:		\$147,289.00
5015 SOIL CONSERVATION SERVICE		
10-7-5015-1072-00	SOIL CONSERVATION DISTRICT	34,314.00
5015 SOIL CONSERVATION SERVICE Subtotal:		\$34,314.00
5095 ECONOMIC DEV MISCELLANEOU		
10-7-5095-3048-00	NONCAPITAL PURCHASES	
10-7-5095-4401-00	PEE DEE REG TRANS AUTH	40,000.00
10-7-5095-4402-00	PEE DEE COALITION	1,000.00
10-7-5095-4403-00	TRI-COUNTY INDUSTRIAL PK	50,000.00
10-7-5095-4404-00	PEE DEE COUNCIL OF GOV	21,219.00
10-7-5095-4406-00	CLEMSON EXTENSION	3,000.00
10-7-5095-4407-00	NORTHEASTERN TECH COLLEGE	125,000.00
10-7-5095-4408-00	ACCOMMODATION TAX BOARD	40,000.00
10-7-5095-4409-00	LITTLE PEE DEE RIVER COMM	40,000.00
10-7-5095-4410-00	ECONOMIC GRANTS	20,000.00
10-7-5095-4412-00	CDBG FUNDS	
10-7-5095-4416-00	NE STRAT. ALLIANCE	16,868.00
10-7-5095-4431-00	Lake View Agreement	60,000.00
5095 ECONOMIC DEV MISCELLANEOU Subtotal:		\$417,087.00
6010 HEALTH DEPARTMENT		
10-7-6010-3400-00	RENT	13,292.00
10-7-6010-3410-00	REPAIRS/MAINT	2,000.00
10-7-6010-3491-00	SUPPLIES	7,500.00
10-7-6010-3530-00	UTILITIES	2,500.00

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Account Number/Description		Amended (\$)
6010 HEALTH DEPARTMENT Subtotal:		\$25,292.00
6015 ALCOHOL AND DRUG ABUSE		
10-7-6015-3048-00	NONCAPITAL PURCHASES	
6015 ALCOHOL AND DRUG ABUSE Subtotal:		
6020 COUNCIL ON AGING		
10-7-6020-3015-00	ALLOCATION PAYMENTS	53,375.00
6020 COUNCIL ON AGING Subtotal:		\$53,375.00
6025 DEPARTMENT OF SOCIAL SERV		
10-7-6025-3049-00	CAPITAL PURCHASES	
10-7-6025-3410-00	REPAIRS	2,500.00
10-7-6025-3491-00	SUPPLIES	6,000.00
10-7-6025-3510-00	TRAVEL/TRAINING	
10-7-6025-3530-00	UTILITIES	25,000.00
6025 DEPARTMENT OF SOCIAL SERV Subtotal:		\$33,500.00
6030 VETERAN AFFAIRS		
10-7-6030-1010-00	SALARIES	55,690.00
10-7-6030-1040-00	EMPLOYER FICA	4,260.00
10-7-6030-1050-00	EMPLOYER INSURANCE	13,700.00
10-7-6030-1060-00	EMPLOYER RETIREMENT	10,336.00
10-7-6030-3009-00	ADVERTISING	
10-7-6030-3048-00	NONCAPITAL PURCHASES	
10-7-6030-3049-00	CAPITAL PURCHASES	
10-7-6030-3350-00	POSTAGE	300.00
10-7-6030-3410-00	REPAIRS	1,500.00
10-7-6030-3491-00	SUPPLIES	2,500.00
10-7-6030-3492-00	SUBSCRIPTIONS	
10-7-6030-3510-00	TRAVEL/TRAINING	2,200.00
10-7-6030-3530-00	UTILITIES	1,500.00
6030 VETERAN AFFAIRS Subtotal:		\$91,986.00
6095 SOCIAL SERVICES MISCELLAN		
10-7-6095-4504-00	PAUPER BURIALS	800.00
10-7-6095-4505-00	INDIGENT MEDICAL CARE	30,689.00
10-7-6095-4506-00	PALMETTO PRIDE	
6095 SOCIAL SERVICES MISCELLAN Subtotal:		\$31,489.00
7010 LIBRARY (COUNTY)		
10-7-7010-1010-00	SALARIES	279,440.00
10-7-7010-1040-00	EMPLOYER FICA	21,377.00
10-7-7010-1050-00	EMPLOYER INSURANCE	66,000.00
10-7-7010-1060-00	EMPLOYER RETIREMENT	51,864.00
10-7-7010-3009-00	ADVERTISING	
10-7-7010-3010-00	AUTO EXPENSE	1,200.00

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Account Number/Description		Amended (\$)
10-7-7010-3030-00	BOOKS	2,500.00
10-7-7010-3048-00	NONCAPITAL PURCHASES	
10-7-7010-3049-00	CAPITAL PURCHASES	
10-7-7010-3210-00	FUEL	2,000.00
10-7-7010-3350-00	POSTAGE	1,700.00
10-7-7010-3410-00	REPAIRS	5,000.00
10-7-7010-3491-00	SUPPLIES	7,000.00
10-7-7010-3510-00	TRAVEL/TRAINING	3,000.00
10-7-7010-3530-00	UTILITIES	60,000.00
10-7-7010-4005-00	COMPUTER SERVICES	39,000.00
7010 LIBRARY (COUNTY) Subtotal:		\$540,081.00
7025 RECREATION		
10-7-7025-1010-00	SALARIES	
10-7-7025-1030-00	PART-TIME	
10-7-7025-1040-00	EMPLOYER FICA	
10-7-7025-3015-00	ALLOCATION PAYMENTS	80,000.00
10-7-7025-3049-00	CAPITAL PURCHASES	
10-7-7025-3210-00	FUEL	2,000.00
10-7-7025-3410-00	REPAIRS/MAINT	15,000.00
7025 RECREATION Subtotal:		\$97,000.00
7095 CULTURE & REC MISCELLANEO		
10-7-7095-4601-00	LIBRARY GRANTS	20,000.00
10-7-7095-4602-00	LIBRARY STATE AID	70,000.00
10-7-7095-4603-00	RECREATION GRANTS	10,000.00
10-7-7095-4604-00	LIBRARY FEDERAL FUNDS	
10-7-7095-4605-00	LIBRARY STATE FUNDS	
10-7-7095-4606-00	GORDAN STREET PARK	
10-7-7095-4607-00	SCHAFER RECREATION	
7095 CULTURE & REC MISCELLANEO Subtotal:		\$100,000.00
7 Subtotal:		\$23,336,378.00
GRAND TOTAL:		\$23,336,378.00