



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		Purpose
Amount	State Agency Providing the Contribution	
\$3,000,000.00	P280 - Department of Parks, Recreation, and Tourism	Angel Oak Park & Preserve - Create a community space at Angel Oak, protect the tree & educate visitors about

Organization Information	
Entity Name	Lowcountry Land Trust, Inc.
Address	635 Rutledge Avenue, Ste 107
City/State/Zip	Charleston, SC 29403
Website	https://lowcountrylandtrust.org/
Tax ID#	57-0809313
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Ashley Demosthenes
Position/Title	President & CEO
Telephone	843-410-0673
Email	ademosthenes@lowcountrylandtrust.org

Reporting Period	
Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024

Accounting of how the funds have been spent:						
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Construction management fees	\$3,000,000.00	\$0.00	\$45,000.00	\$45,000.00	\$30,000.00	\$2,880,000.00
Tree topography survey, Turn lane, schematic design			\$21,125.61	\$114,285.72	\$56,019.64	-\$191,430.97
Wetlands delineation and survey			\$4,500.00		\$21,400.00	-\$25,900.00
Attorney fees for review of construction management contract			\$440.00			-\$440.00
Architectural Programming				\$19,861.16	\$12,288.36	-\$32,149.52
Pre-design				\$26,800.00	\$162,632.11	-\$189,432.11
Artifact collection & cataloging				\$1,641.64	\$1,641.63	-\$3,283.27
						\$0.00
						\$0.00
Grand Total	\$3,000,000.00	\$0.00	\$71,065.61	\$207,588.52	\$283,981.74	\$2,437,364.13

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

This project is in the schematic design phase with initial plans being completed. Interpretive signage is being developed and construction documents will be developed in the next few months. Construction is expected to begin in the first half of 2025.

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signature Ashley Demosthenes Title President & CEO
Ashley Demosthenes Date 6/30/2024
Printed Name