

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information				
Amount	State Agency Providing the Contribution	E	Earmark name	
P280 - Department of Parks, Recreation, and Tourism City of Dillon Golf Course - Maintenance Needs				

Organization Information				
Entity Name	City of Dillon			
Address	PO Drawer 431			
City/State/Zip	Dillon SC 29536			
Entity Type	Municipality			

Organization Contact Information			
Contact Name	Glen Wagner		
Position/Title	City Manager		
Telephone	8437740040		

Accou	nting of how the	e funds have beer	spent:			
			Expen	ditures		
Description	Budget	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	Balance
LED Field Lighting for (4) Baseball/Softball Fields	\$350,000.00	\$350,000.00			\$350,000.00	\$0.00
Playground Upgrades	\$200,000.00		\$200,000.00		\$200,000.00	\$0.00
Golf Course	\$550,000.00	\$83,922.81	\$466,077.19		\$550,000.00	\$0.00
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					\$0.00	\$0.00
Grand Total	\$1,100,000.00	\$433,922.81	\$666,077.19	\$0.00	\$1,100,000.00	\$0.00
Project is underway			Project completion	May 30, 2024		
Project yet to be started		Estimated complet	ion date			

Project yet to be started Es	stimated start date	Estimated completion date
	ding summary, goals that were	accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.
material within the playgrounds. This pr funds of \$246,781.89 plus \$200,000 \$110.702.30. Building a golf cart shelt	roject provides a safe envirnoment Ofrom this grant. \$550,000 was use er with fencing and maintenance sl e of the Golf Course Pro Shop at a c	of May 30, 2024 for FY 2024. Four (4) neighborhood playgrounds were upgraded with new equipment and safety fall with age specific play structures in different areas of town. Total cost of project \$446,781. City of Dillon used its own and for the upgrades at the City Golf Course. These upgrades included replacing greens on 18 holes at the cost of sop with fencing at the cost of \$156,541.83. Repaving parking lot and entrance road into Golf Course at the cost of ost of \$23,946.02. These improvement to this old course have provided needed quality life activities and economic is to the area and help in the recuirtment of industry to Dillon County.
STATE OF THE STATE		Organization Certifications
The Organization certifies	that the funds have been expended	in accordance with the plan provided to the agency providing the distribution and for a public purpose.
Organization Signature		City Manager Title
Glen Wagner Printed Name		30-May-24 Date