



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	

Organization Information	
Entity Name	Cecil Williams South Carolina Civil Rights Museum
Address	1865 Lake Drive
City/State/Zip	Orangeburg, SC 29115
Entity Type	Nonprofit Organization

Organization Contact Information	
Contact Name	Jannie Harriot
Position/Title	Project Director
Telephone	843-639-2455

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	
Operations/Administration/Rent/Utilities	\$50,000.00	\$34,625.23	\$15,372.27		\$49,997.50	\$2.50
Promotion/Info/Ad Campaign	\$30,000.00	\$17,417.71	\$9,630.12		\$27,047.83	\$2,952.17
Display/Equipment/Kiosks/Preparation/Programming	\$30,000.00	\$9,949.00	\$15,754.17		\$25,703.17	\$4,296.83
Supplies/Materials	\$22,500.00	\$3,692.00	\$9,314.51		\$13,006.51	\$9,493.49
Development of Educational Materials/Printing, etc	\$45,000.00	\$36,038.00	\$1,500.00		\$37,538.00	\$7,462.00
Historian	\$2,500.00	\$1,750.00	\$691.26		\$2,441.26	\$58.74
Project Director	\$40,000.00	\$25,000.00	\$15,000.00		\$40,000.00	\$0.00
Travel	\$5,000.00		\$4,920.37		\$4,980.70	\$19.30
Discovery/Preservation/Interpretation/Documents/Artifacts	\$25,000.00	\$3,750.00	\$21,800.00		\$25,550.00	-\$550.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$250,000.00	\$132,221.94	\$93,982.70	\$0.00	\$226,264.97	\$23,735.03

☒ X_ Project is underway ☐ Project is complete, funds are exhausted Project completion date _____

☐ Project yet to be started Estimated start date _____ Estimated completion date _____

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Please note budge was amended October 1, 2023 (See Attached). With funds provide the CWSCCRM was able to provide the following: 1. Approximately 40% increase in visits to the museum. 2. Increase in presentation of programs in the museum and around the state. 3. Collaboration with several state agencies to include, SC Arts Commission, SC Commission for Minority Affairs as well as the Center for Civil Rights History and Research at the Univeristy of South Carolina. A commemoration of the 70th anniversary of Brown v. Board of Education was held with aproximatel 400 citizen of South Carolina in attendance. Symposiums on Briggs v. Elliott were held in Florence, Summerton and Gaffney. 4. Plans are continuing for the relocation of the museum to the Historic Railroad Corner in downtown Orangeburg.

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

DocuSigned by:
Cecil Williams
Organization Signature

Cecil Williams
Printed Name

Executive Director
Title

25-Jun-24
Date