



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose	
	P280 - Department of Parks, Recreation, and Tourism		
Organization Information		Organization Contact Information	
Entity Name	Friends of Harbison State Forest	Name	Diane Perdue-Shupe
Address	PO. Box 211904	Position/Title	Vice-president
City/State/Zip	Columbia/SC/29221	Telephone	8039609694
Website	www.friendsofhsf.org	Email	dperdue.shupe@gmail.com
Tax ID#	20-1272169		
Entity Type	Nonprofit organization		
Reporting Period			
Reporting Period	Quarter 4 April 1, 2024 – June 30, 2024		

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
	\$250,000.00		\$7,315.00	\$9,600.00		\$16,915.00	\$233,085.00
electrical work					\$9,700.00	\$9,700.00	-\$9,700.00
ada paving					\$3,000.00	\$3,000.00	-\$3,000.00
GC contrsuction					\$83,750.00	\$83,750.00	-\$83,750.00
GC additional work					\$8,000.00	\$8,000.00	-\$8,000.00
fencing					\$42,322.00	\$42,322.00	-\$42,322.00
fence stain					\$5,339.59	\$5,339.59	-\$5,339.59
Signage					\$165.78	\$165.78	-\$165.78
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$250,000.00	\$0.00	\$7,315.00	\$9,600.00	\$152,277.37	\$169,192.37	\$80,807.63

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

	VP board of directors
Signature	Title
Diane Perdue-Shupe	06/28/24
Printed Name	Date