



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	Historic Mitchelville - Site Preservation and Development

Organization Information

Entity Name	Mitchelville Preservation Project
Address	P.O. Box 21758
City/State/Zip	Hilton Head Island, South Carolina, 29925
Website	exploremitchelville.org
Tax ID#	27-2308109
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Ahmad Ward
Position/Title	Executive Director
Telephone	843-255-7301
Email	award@exploremitchelville.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
------------------	------------------------------------------

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Interpretive Signage including Unforeseen Contingency Conceptual Level at 25%	\$230,550.00	\$0.00	\$9,654.50	\$37,099.09	\$42,753.50	\$89,507.09	\$141,042.91
					\$9,857.00	\$9,857.00	-\$9,857.00
						\$0.00	\$0.00
Interpretive Houses and Interpretive Trail to Houses / Church and Archaic	\$973,048.80	\$0.00	\$0.00	\$222,087.50	\$53,490.19	\$275,577.69	\$697,471.11
Interpretive Area + Military Road Alignment including Unforeseen Contingency Conceptual Level @25%; Permitting Fees @ 5% and Landscape Architecture, Engineering and Architecture Fees @12%				\$69,456.05	\$257,294.43	\$326,750.48	-\$326,750.48
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,203,598.80	\$0.00	\$9,654.50	\$328,642.64	\$363,395.12	\$701,692.26	\$501,906.54

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Ahmad Ward

Printed Name

Executive Director

Title

June 28 2024

Date