



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Lexington Greenway Extension

Organization Information	
Entity Name	Irmo Chapin Recreation Commission
Address	5605 Bush River Rd
City/State/Zip	Columbia / SC / 29212
Entity Type	Special Purpose District

Organization Contact Information	
Contact Name	Mark Smyers
Position/Title	Executive Director
Telephone	803-213-2006

Accounting of how the funds have been spent:						
Description	Budget	Expenditures			Total	Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026		
Lower Saluda Greenway Phase II					\$0.00	\$0.00
EDA Grant Match	\$428,000.00				\$0.00	\$428,000.00
Lower Saluda Greenway Phase I					\$0.00	\$0.00
ROW Acquisition	\$279,000.00				\$0.00	\$279,000.00
Demo and Construction	\$4,286,000.00				\$0.00	\$4,286,000.00
Rail Spur Connections (10,550 FT)					\$0.00	\$0.00
Road Crossing	\$234,000.00				\$0.00	\$234,000.00
Demo and Construction	\$920,050.00				\$0.00	\$920,050.00
Mungo Park Connection (1745 FT)					\$0.00	\$0.00
ROW Acquisition	\$50,000.00				\$0.00	\$50,000.00
Road Crossing	\$74,000.00				\$0.00	\$74,000.00
Pedestrian Bridge	\$250,000.00				\$0.00	\$250,000.00
Demo and Construction	\$203,345.00				\$0.00	\$203,345.00
Saluda Shoals Trail Section Connection (6009 FT)						
Demo and Construction	\$501,795.00				\$0.00	\$501,795.00
Pedestrian Bridge	\$162,000.00				\$0.00	\$162,000.00
Existing Trail Electrical	\$48,360.00				\$0.00	\$48,360.00
					\$0.00	\$0.00
Construction Contingency 7%	\$563,450.00				\$0.00	\$563,450.00
Grand Total	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00

☐ Project is underway ☐ Project is complete, funds are exhausted Project completion date _____

☒ Project yet to be started Estimated start date Nov 2024 Estimated completion date Summer 2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Detailed Spending Summary: We have not spent any of the state granted funds to date. These funds are designated for the construction portion of this project. We are currently wrapping up design and have submitted the permits. We have our only property acquisition under contract and are anticipating closing next month. We are being told that construction could begin around November of 2024. **Goals That Were Accomplished:** The A/E Team has work with us and property owners to develop the design. We've engaged the public and stakeholders through several public meetings, as we've walked through this design process, to ensure we understand the public's needs and expectations. The property acquisition has taken longer than anticipated, but we're expecting to conclude that in July. **How the Expenses Benefit the Public:** As stated previously, once the project is complete, we feel this could not only be a means of leisure, a connection to nature, an alternative transportation route throughout the midlands, but also an identity and brand for the local community. There is already a Midlands wide conversation about an umbrella brand that can unify all of the regions river greenway trails. This should begin to roll out this fall. **Yet to Start Explanation:** We have begun the project, but we have not begun to spend the property acquisition or construction dollars yet. This will begin shortly in the coming fiscal year. The design funding is coming from a different source.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

Mark Smyers
Printed Name

Title

Executive Director
6/28/2024
Date