

State of South Carolina Contribution Expenditure Report

Amount This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024, State Agency Providing the Contribution Contribution Information

Entity Type		Website	CITY/State/Zip	Addiess	Add	Entity Name				21,230,000,00	21 252
Nonprofit Organization	84-3444457	www.dilloncommunityalliance or	Dillon, SC 29536	408 E Cleveland St	Dillon Community Alliance	Organization Information			Department of Parks, Recreation and Tourism	P280 - Donation	State Agency Providing the
	Email	Telephone	Position/1	Name			1	City of Dillon Streetscane			Contribution Informat

Position (Tike)

Purpose

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Reporting Period

Quarter 4: April 1, 2024 - June 30, 2024

Reporting Period

Explanation of any increase for the		Grand Total		purchase nanging business signs for uniformity	Circle di arriage engineering/Cleaning sidewalks	storm water drainage on cincuit.	landscaping/project management	being searing/trashcans/flower baskets for light poles	henches/soutine/section	renovations of visitors center	ci case sale ci osswalks/sidewalk bumpouts	Create cafe crossingly /- I will all ascape utility venicle	kinetic wind sculpture and landscape in life and purily site survey	CITY Seal topical heat transfer/landscaping design and huild/rite	and planter reinoval/trees/landscape material for planters	Center side planter removed () Supplies and amiliated nonprofits)	(Attach additional detail for subgrants and section	Description
		Grand Total \$1,133,962.08 \$300 573 49	200,000,000	\$22,000.00	\$120 000 00	\$200,000.00	\$1/5,000.00	6435 000 00	\$31.393.17	\$70,000.00		\$92,000.00	\$222,568.91		\$100,000,00	Budget		Accounting of how the funds have been spent:
	Chicagolaga	\$300 523 49	\$0.00	\$0.00	2000	\$49,608,00	\$0.00	07.010,030	\$29 012 20	\$0.00	00.00	\$0.00	\$49,950.00	\$171,952.23	Thaire T	Ollarter 1		unds have been
	9T.T/C,C+C	C/10 371 10	\$11,700,00	\$0.00	0T-T75'CA	\$0.021.16	\$0.00	\$0.00	00,00	\$0.00	\$0.00	\$2,,,50.00	\$27 750 00	\$0.00	Quarter 2			spent:
	\$32,598.95	00,00	\$0.00	\$0,00	\$9,921.16	00,00	\$0.00	\$877.89	20.00	2000	\$0.00	\$41,745.90	247 747 00	\$54.00	Quarter 3	Salminitals	Evnondia	
	\$80,572.11	\$2,400,00	20000	\$0.00	\$5,342.40	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$72,829.71	20,00	2000	Quarter 4			
, , , , , ,	\$463,065,65	\$14,100.00	20.00	\$0.00	\$74,792,72	\$0.00	60'TEO'C7¢	420 001 00	\$0.00	\$0.00	40.00	\$172,275.61	\$172,006.23	Ioral	Total			
C+10,000,000	\$670 896 42	\$18,900,00	00.000,021¢	\$130,000.20	\$125 207 28	\$175,000.00	\$1,502.08	41000.00	\$70,000,00	\$92,000.00	00,000,000	\$50.793 30	\$17,993.77	Balance				

lanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

City logo on South Railroad Avenue between new Police Department and South Plaza. The City manager has requested a change in scope for this project to include that the additional funding needed to complete the farmers market project come from the remaining funds in this streetscape project. I will be sending a letter in the new fiscal year so we can discuss this change in socpe. Unspent funds will be used to landscape where needed on Main Street within the corner planters; redo crosswalks on Main Street from MLK Blvd to 6th Ave; Order and Install Archway in South Plaza and put

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose. Expenditure Certification

Executive Director

Signature

ephanie Mitchell (original on file)

rinted Name

tephanie Mitchell

6/28/24

Date