



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$30,000.00	P280 - Department of Parks, Recreation, and Tourism	Community event highlighting community rich history and tourist attractions. Bringing talent into rural portion of Richland County to enhance and promote tourism in the area. Recreational activities for all ages, music and activities

Organization Information	
Entity Name	Lower Richland Alumni Foundation
Address	P.O. Box 90853
City/State/Zip	Columbia SC 29290
Website	lralumni.org
Tax ID#	81-5149275
Entity Type	

Organization Contact Information	
Name	Cheryl Harris
Position/Title	Vice President & Festival Chair
Telephone	803-309-2539 or 803-467-1245
Email	Harris3251@gmail.com or Clevewilson24@gmail.com

Reporting Period	
Reporting Period	

Accounting of how the funds have been spent:							
Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Travel/Hotel	\$9,000.00			\$7,893.86	\$1,060.00	\$8,953.86	\$46.14
Equipment/Supplies/Material	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$300.00			\$253.00	\$0.00	\$253.00	\$47.00
Postage/Mailing	\$200.00			\$141.44	\$0.00	\$141.44	\$58.56
Contractual	\$17,000.00			\$15,000.00	\$2,000.00	\$17,000.00	\$0.00
Marketing/Advertisement	\$3,500.00			\$3,294.06	\$500.00	\$3,794.06	-\$294.06
Hospitality	\$900.00			\$890.00	\$0.00	\$890.00	\$10.00
Security/Janitorial	\$1,400.00			\$710.50	\$650.00	\$1,360.50	\$39.50
Administrative Fees & Expenses	\$4,500.00			\$3,796.44	\$659.72	\$4,456.16	\$43.84
<b>Grand Total</b>	<b>\$36,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,979.30</b>	<b>\$4,869.72</b>	<b>\$36,849.02</b>	<b>-\$48.02</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Cheryl Harris

Signature

Printed Name

Festival Chair

Title

June 30, 2023

Date