



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-15.

This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Socastee Recreation Park

Organization Information	
Entity Name	Horry County Government
Address	1301 Second Avenue
City/State/Zip	Conway, SC 29526
Entity Type	County

Organization Contact Information	
Contact Name	Elizabeth Tranter
Position/Title	Director, Community Development & Grants
Telephone	843-915-7036

Accounting of how the funds have been spent:							
Description	Budget	Expenditures				Total	Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026			
Site Masterplanning and Surveying	\$235,700.00	\$218,337.25				\$218,337.25	\$17,362.75
Bathroom and Concessions Design	\$300,000.00					\$0.00	\$300,000.00
Environmental Assessment	\$50,000.00					\$0.00	\$50,000.00
Pre-Construction Site Work	\$150,000.00					\$0.00	\$150,000.00
Construction - field, parking, infrastructure	\$3,000,000.00					\$0.00	\$3,000,000.00
Field Lighting	\$1,264,300.00					\$0.00	\$1,264,300.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$5,000,000.00	\$218,337.25	\$0.00			\$218,337.25	\$4,781,662.75

X__ Project is underway

Project is complete, funds are exhausted

Project completion date

_____ Project yet to be started

Estimated start date 2/9/2023

Estimated completion date 12/31/2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Socastee is an unincorporated area of Horry County. A Census Designated Place (CDP), Socastee had a population of 22,213 according to the U.S. Census Bureau's 2020 survey. The median household income is \$49,179 and the per capita income is \$26,744. 15.9% of the population of Socastee lives in poverty. Socastee Recreational Park is a significant asset for the community, but is in need of upgrades to realize its potential. The Socastee Recreation Park includes walking trails, outdoor exercise equipment, an archery range, disc golf course, two full size basketball courts, beach style volleyball court, two tennis courts, horse-shoe pit and a remote control car track. Programs are normally offered throughout the year, including pumpkin hunts, outdoor adventure camps and kayak trips. Shelters are also available for rent for parties, classes, meetings and special events. No membership fee is required. Through this appropriation, the site will be upgraded with bathrooms, a concession area, field lighting, parking, and other infrastructure. Project Status: The past year Socastee Park recently underwent many Masterplan design options while receiving feedback from the primary users, Administration and County Council. The Masterplan design concept has been agreed upon and the park is current in the design stages of planning. We hope to have the design finalized and ready for permit review by the end of the summer 2024. Following the permitting, we can solicit bids and anticipate awarding the bid by the end of the 2024 calendar year and hopefully begin construction in the first quarter of 2025.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Horry County Administrator

Title

6/11/24

Date

Organization Signature

Steven S. Gosnell, PE

Printed Name