



This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 11.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

### Purpose

Purpose	Statewide African American History Tourism & Marketing
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### Organization Contact Information

Name	Dianne Firmment
Position/Title	Chief Financial Officer
Telephone	843-371-1430
Email	dfirmment@iaamuseum.org

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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**Description**

(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Marketing Salaries	\$234,704.30	\$96,253.99	\$72,211.60	\$42,746.27	\$23,492.44	\$234,704.30	\$0.00
Advertising/Opening Expenses	\$530,433.64	\$130,820.22	\$136,886.53	\$253,728.59	\$6,998.30	\$530,433.64	\$0.00
Marketing and Communications Consultant	\$141,279.53	\$59,865.21	\$81,414.32	\$0.00	\$0.00	\$141,279.53	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$906,417.47	\$286,939.42	\$290,512.45	\$296,474.86	\$32,490.74	\$906,417.47	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

**Chief Financial Officer**

6/27/2024

Date \_\_\_\_\_