

**Appropriation Summary
Upstate Greenways and Trails Alliance- Swamp Rabbit Trail
June 27, 2024**

The Upstate Greenways and Trails Alliance was awarded a \$500,000 appropriation grant from the State of South Carolina in FY22-23 for project development and construction of the 2-mile Travelers Rest Greenway. The Upstate Greenways and Trails Alliance had obtained land access and done preliminary design of this new greenway trail connecting various neighborhoods, schools, and other amenities to downtown Travelers Rest and the broader Prisma Health Swamp Rabbit Trail network. Since obtaining the State funding appropriation, UGATA completed all design and permitting of this trail, and partnered with the City of Travelers Rest and Greenville County to secure all needed funds for construction. Construction is currently underway, and is being managed by Greenville County, with a projected completion date no later than December 31, 2024. All appropriation funds have been spent in accordance with the appropriation budget (see final quarterly financial report attached).

UGATA was able to use its State appropriation to leverage \$1.8 million in local funding, more than tripling the State of South Carolina's investment in this project! Once opened later this year, we expect the TR Greenway to see well over 75,000 annual uses from local residents who will take advantage of the trail to get to work, school, and recreation. We are grateful for the support of the State of South Carolina as we work to expand the benefits of trails and greenways to more Upstate residents.



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	P280 - Department of Parks, Recreation, and Tourism	Swamp Rabbit Trail

Organization Information	
Entity Name	Upstate Greenways and Trails Alliance
Address	701 Easley Bridge Rd, Ste 6070
City/State/Zip	Greenville, SC 29611
Website	www.ugata.org
Tax ID#	84-39000245
Entity Type	Nonprofit Organization


Organization Contact Information	
Name	Matthew Hudson-Flege
Position/Title	Executive Director
Telephone	864-626-6431
Email	mflege@ugata.org

Reporting Period	
Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Project Development	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Trail Construction and Amenities (Final Engineering & Design; Clearing & Grading)	\$272,628.98	\$17,548.95	\$20,086.72	\$210,000.00	\$24,993.31	\$272,628.98	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$272,628.98	\$17,548.95	\$20,086.72	\$210,000.00	\$24,993.31	\$272,628.98	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature
Matthew Hudson-Flege

Printed Name

Executive Director

Title
6/27/2024

Date