



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Parks

Organization Information	
Entity Name	Town of Lake View
Address	PO Box 824
City/State/Zip	Lake View, SC 29563
Entity Type	Municipality

Organization Contact Information	
Contact Name	Amanda Garris
Position/Title	Municipal Clerk / Treasurer
Telephone	843-759-2861

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	
Renovating restrooms for handicap accessibility	\$5,000.00	\$31,900.00			\$31,900.00	-\$26,900.00
Upgrading electrical capacity in kitchen/canteen at Recreation Field	\$4,000.00	\$185.00			\$185.00	\$3,815.00
Replace refrigerator	\$1,500.00	\$1,236.47			\$1,236.47	\$263.53
Install additional bleachers (benches at Veterans Park)	\$3,000.00	\$0.00	\$618.32		\$618.32	\$2,381.68
Chemical treatment, herbicide and fertilizer for the recreation fields	\$1,500.00	\$895.00			\$895.00	\$605.00
Paving the parking area	\$75,000.00	\$44,500.00			\$44,500.00	\$30,500.00
Landscaping at hilltop park	\$5,000.00	\$0.00	\$1,989.27		\$1,989.27	\$3,010.73
Installation of boat ramps at Mill Pond	\$50,000.00	\$14,700.00			\$14,700.00	\$35,300.00
Security Cameras			\$259.73		\$259.73	-\$259.73
Pathway lights for walking trak @ centenal park			\$192.56		\$192.56	-\$192.56
Pest Management, aquatic services (splash pad), Lawn Treatments			\$5,013.50		\$5,013.50	-\$5,013.50
Field remove grass and re-dirt areas - level out (Bryant Backhoe)			\$8,800.00		\$8,800.00	-\$8,800.00
Field Fencing @ Rec Field			\$17,000.00		\$17,000.00	-\$17,000.00
New Toilet @ bathroom Rec Field			\$120.00		\$120.00	-\$120.00
Recreational Department Truck			\$15,400.00		\$15,400.00	-\$15,400.00
Picnic Tables			\$637.72		\$637.72	-\$637.72
Light bulbs for Rec Field			\$229.12		\$229.12	-\$229.12
Sports marking lime for fields			\$251.11		\$251.11	-\$251.11
Replace contactor and capacitor			\$545.00		\$545.00	-\$545.00
Electrical repairs			\$200.00		\$200.00	-\$200.00
Recreational Department Truck decaling			\$80.00		\$80.00	-\$80.00
Signs for permits / video surveillance			\$247.20		\$247.20	-\$247.20
Grand Total	\$145,000.00	\$93,416.47	\$51,583.53	\$0.00	\$145,000.00	\$0.00

☐ Project is underway ☒ Project is complete, funds are exhausted Project completion date 6/30/2024

☐ Project yet to be started Estimated start date _____ Estimated completion date 6/30/2024

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

All funding has been expensed out as of close of FY23-24

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.


Organization Signature

Municipal Clerk / Treasurer
Title

Amanda Garris
Printed Name

6/3/2024
Date



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Amount		Contribution Information	
State Agency Providing the Contribution		Earmark name	
P280 - Department of Parks, Recreation, and Tourism			

Organization Information	
Entity Name	Town of Lake View
Address	PO Box 824
City/State/Zip	Lake View, SC 29563
Entity Type	Municipality

Organization Contact Information	
Contact Name	Karen Cook-Henderson
Position/Title	Clerk
Telephone	843-759-2861

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	
Making the bathrooms at the recreation field handicap accessible including ne	\$5,000.00	\$31,900.00			\$31,900.00	-\$26,900.00
Improving the inadequate electrical capacity of the kitchen/canteen area	\$4,000.00	\$185.00			\$185.00	\$3,815.00
New refrigerator	\$1,500.00	\$1,236.47			\$1,236.47	\$263.53
Additional bleachers	\$3,000.00	\$0.00			\$0.00	\$3,000.00
Chemical treatment, herbicide and fertilizer for the fields	\$1,500.00	\$895.00			\$895.00	\$605.00
Paving of the parking area of the recreation fields	\$75,000.00	\$44,500.00			\$44,500.00	\$30,500.00
Landscaping at the Hilltop Park to include parking delineation and shrubbery	\$5,000.00	\$0.00			\$0.00	\$5,000.00
Installation of boat ramps at Page's Mill Pond and safety signs	\$50,000.00	\$14,700.00			\$14,700.00	\$35,300.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$145,000.00	\$93,416.47	\$0.00	\$0.00	\$93,416.47	\$51,583.53

X Project is underway

___ Project is complete, funds are exhausted

Project completion date _____

___ Project yet to be started

Estimated start date _____

Estimated completion date June 30, 2024

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

The goals of this project include addressing deficiencies at the Lake View Recreation Park and adding boat access to Page's Mill Pond.

1. **Lake View Recreation Park** – the areas of greatest need identified at the park were the insufficient number of accessible parking spaces, the lack of accessible restrooms, inadequate electrical capacity in the canteen, and the poor conditions of the three playing fields. So far, the restrooms, parking, and canteen issues have been addressed.
 - a. **Parking Lot** – the parking lot was graded, paved, and curbing was added. Also, four additional accessible parking spaces were created, making the total number of accessible spaces six. This project expended only \$44,500.00 of the budget of \$75,000.00.
 - b. **Restrooms** – two accessible bathrooms were added for \$31,900.00, which exceeded our estimated budget of \$5,000.00 because the project was more complicated and required building two new bathrooms rather than renovating the existing facilities as originally planned.
 - c. **Canteen** – the electrical system was inspected, and multiple new breakers were installed to support the increased electrical needs safely. A new, energy-efficient refrigerator was purchased. These two line items together only spent \$1,421.47 of the \$5,500.00.
 - d. **Fields** – the improvements to the ball fields will take place this winter in the off-season. Only \$45.00 of the \$1,500.00 allocated has been spent on soil testing.
 2. **Page's Mill Pond** – funds were allocated to install two boat ramps at Page's Mill Pond. The ramps were installed with signs with rules for using the ramps, the park, and the pond. Only \$14,700.00 of the \$50,000.00 allocated was spent on this project.
- Going forward, the project has \$51,583.53 of unexpended funds, which will be utilized to improve the recreation fields. The plans include adding infield mix, turf improvement, dugout repair, fence expansion, and purchasing a field rake to care for the fields more effectively.
- The work completed so far has been welcomed by the community. The boat ramps allow easy access to Page's Mill Pond by boaters, a first for Lake View. Although the fishing isn't the greatest yet, everyone who has been out there is thrilled to have a place so close to home to appreciate the pond's natural beauty. Similarly, the improvements to the recreation park have been well received. As a community that shows up in force to support kids' sports, including accessible parking and restrooms on the property, affirms to our residents that everyone is welcome.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Karen Cook-Henderson
Organization Signature

Clerk
Title

Karen Cook-Henderson
Printed Name

6/30/2023
Date

**State of South Carolina Request for Contribution Distribution**

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	

Organization Information	
Entity Name	Town of Lake View
Address	PO Box 824
City/State/Zip	Lake View, SC 29563
Website	
Tax ID#	57-0537796
Entity Type	Municipality

Organization Contact Information	
Contact Name	Karen Cook-Henderson
Position/Title	Clerk
Telephone	843-759-2861
Email	kcook-henderson

Plan/Accounting of how these funds will be spent:		
Description	Budget	Explanation
Renovating restrooms at Recreation Field to be handicap accessible	\$5,000.00	increase accessibility of restroom facilities
Upgrading electrical capacity in kitchen/canteen at Recreation Field	\$4,000.00	upgrade aging electrical infrastructure
Replace refrigerator	\$1,500.00	replace the appliance to improve energy efficiency
Install additional bleachers	\$3,000.00	provide additional seating and access
Chemical treatment, herbicide and fertilizer for the recreation fields	\$1,500.00	treat the fields to encourage healthy turf
Paving the parking area	\$75,000.00	increase the number of accessible parking spaces
Landscaping at Hilltop Park to include parking delineation and shrubbery	\$5,000.00	create a boundary between the parking and play spaces
Installation of boat ramps at Page's Mill Pond	\$50,000.00	increase recreational access to the pond
Grand Total	\$145,000.00	

Please explain how these funds will be used to provide a public benefit:

Establishing Page's Mill Pond as a recreation tourism destination will increase economic growth by increasing the need for service providers, increasing business license and tax revenue, and improving commercial development opportunities. Similarly, the Lake View Recreation program is a hub of outdoor activity within the Town of Lake View that contributes to residents viewing Lake View as an appealing community in which to live. The primary facility is used for youth recreation nearly year-round. Addressing the deficiencies in the restrooms, canteen, parking, pond access, and field conditions will enable the facilities to continue as the heart of youth sports and recreation in Lake View.

Organization Certifications

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.

Sterling M. Lee

Organization Signature

Mayor

Title

Sterling M. Lee

Printed Name

4/19/2023

Date

Certifications of State Agency Providing Contribution

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act of 2022.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2023.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act of 2022.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2023.

Duane Parrish
Agency Head Signature04/26/2023

Date

Duane Parrish
Printed Name