



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		Purpose
Amount	State Agency Providing the Contribution	To provide stability and sustainability to a community center for Pacolet and surrounding communities.
\$350,000.00	P280 - Department of Parks, Recreation, and Tourism	

Organization Information		Organization Contact Information	
Entity Name	Benjamin E Mays Family Resource Center	Name	Jerry Rice
Address	850 Sunny Acres Road	Position/Title	Executive Director
City/State/Zip	Pacolet, SC 29372	Telephone	(864) 754-3853
Website	benmaysfamilycenter.org	Email	jerry@benmaysfamilycenter.org
Tax ID#	88-3086835		
Entity Type	Nonprofit Organization		

Reporting Period	
Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024

Description  (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Utilities	\$50,000.00		\$248.33	\$2,365.29	\$5,299.82		\$7,913.44	\$42,086.56
Internet Provider Services	\$11,000.00		\$2,969.55	\$2,674.68	\$2,133.17		\$7,777.40	\$3,222.60
Supplies	\$5,000.00		\$2,231.45	\$660.88	\$4,843.07		\$7,735.40	-\$2,735.40
Building Maintenance and Repairs	\$20,000.00		\$0.00	\$342.33	\$0.00		\$342.33	\$19,657.67
Signage	\$50,000.00		\$0.00	\$0.00	\$562.44		\$562.44	\$49,437.56
Marketing and Promotional Materials	\$20,000.00		\$0.00	\$1,425.95	\$2,028.39		\$3,454.34	\$16,545.66
Equipment	\$20,000.00		\$0.00	\$0.00			\$0.00	\$20,000.00
Consulting Services	\$50,000.00		\$2,487.30	\$165.00	\$0.00		\$2,652.30	\$47,347.70
Web Services	\$1,000.00		\$0.00	\$2,674.68	\$2,971.47		\$5,646.15	-\$4,646.15
Grounds Maintenance	\$15,000.00		\$0.00	\$0.00	\$525.00		\$525.00	\$14,475.00
Security and Monitoring Services	\$15,000.00		\$0.00	\$0.00	\$9,299.48		\$9,299.48	\$5,700.52
Salary and Mileage	\$68,000.00		\$16,940.97	\$14,985.12	\$18,353.19		\$50,279.28	\$17,720.72
Upgrade Gym Lights	\$15,000.00		\$0.00	\$0.00	\$0.00		\$0.00	\$15,000.00
Benjamin E Mays Memorabilia Center	\$10,000.00		\$0.00	\$0.00	\$0.00		\$0.00	\$10,000.00
Grand Total	\$350,000.00	\$0.00	\$24,877.60	\$25,293.93	\$46,016.03		\$96,187.56	\$253,812.44

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signature  
Jerry Rice

Title  
Executive Director

Date  
6/28/24

Printed Name