



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
P280 - Department of Parks, Recreation, and Tourism	Programming & marketing for 20th annual Artisphere festival	

Organization Information

Entity Name	Greenville Arts Festival d/b/a Artisphere
Address	101B Augusta Street
City/State/Zip	Greenville/SC/29601
Website	artisphere.org
Tax ID#	58-2676608
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kerry Murphy
Position/Title	President/CEO
Telephone	864.414.1678
Email	kerry@artisphere.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Visual Arts: Juror fees, travel, accommodations, & jury review	\$18,500.00		\$10,612.11	\$4,801.55	\$8,661.42	\$24,075.08	-\$5,575.08
Visual Arts: Hospitality, call for entries ads, software & awards	\$41,500.00		\$1,861.18	\$535.00	\$32,780.59	\$35,176.77	\$6,323.23
Marketing: design, website, printing, billboards, digital ads, radio & tv	\$75,500.00		\$16,950.00	\$12,000.00	\$45,014.05	\$73,964.05	\$1,535.95
Marketing: banner printing, hardware, installation	\$60,500.00		\$0.00	\$0.00	\$44,713.22	\$44,713.22	\$15,786.78
Performing Arts	\$79,000.00		\$0.00	\$86,870.00	\$0.00	\$86,870.00	-\$7,870.00
Children's Activities	\$25,000.00				\$22,383.90	\$22,383.90	\$2,616.10
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$300,000.00	\$0.00	\$29,423.29	\$104,206.55	\$153,553.18	\$287,183.02	\$12,816.98

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature [Signature] Title President/CEO
Printed Name Kerry Murphy Date 6/26/2024