

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

| Contribution Information | | | | | | |
|--------------------------|---|--|--|--|--|--|
| Amount | State Agency Providing the Contribution | Purpose | | | | |
| \$1,160,000.00 | P280 - Department of Parks, Recreation, and Tourism | Destination out marketing for Hilton Head Island to drive brand awareness and qualified visitation | | | | |

| | Organization Information | | |
|--------------------|---|--|--|
| Entity Name | Hilton Head Island-Bluffton Chamber/VCB | | |
| Address | 1 Chamber of Commerce | | |
| City/State/Zip | Hilton Head Island, SC 29928 | | |
| Website | hiltonheadisland.org | | |
| Tax ID# | 57-0375569 | | |
| Entity Type | Nonprofit Organization | | |

| Organization Contact Information | | | | | |
|----------------------------------|-----------------------------|--|--|--|--|
| Name | William G. Miles | | | | |
| Position/Title | President & CEO | | | | |
| Telephone | 843.785.3673 | | | | |
| Email | bmiles@hiltonheadisland.org | | | | |

| Reporting Period | | | | |
|------------------|--|--|--|--|
| Reporting Period | Quarter 4: April 1, 2024 - June 30, 2024 | | | |

| Accounti | ing of how the | funds have be | en spent: | | A State of | | THE PARTY IN |
|--|----------------|---------------|------------|--------------|---------------|----------------|---------------|
| Description | Budget | Expenditures | | | | | |
| (Attach additional detail for subgrantees and affiliated nonprofits) | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Balance |
| Print and Digital Media Partnership Advertising | \$600,000.00 | | JUNE 1 - 1 | \$300,075.00 | \$459,441.00 | \$759,516.00 | -\$159,516.00 |
| Digital Promotions | \$200,000.00 | | | | | \$0.00 | \$200,000.00 |
| Social Media Promotions | \$110,000.00 | | | | | \$0.00 | \$110,000.00 |
| Event Activation | \$250,000.00 | | | | \$175,484.00 | \$175,484.00 | \$74,516.00 |
| Photo & Video Asset Development | | | | | \$225,000.00 | \$225,000.00 | -\$225,000.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | Total Section | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$1,160,000.00 | \$0.00 | \$0.00 | \$300,075.00 | \$859,925.00 | \$1,160,000.00 | \$0.00 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
William G-Mites
Printed Name

CEO Title 6-6-2-02 4 Date