

## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information							
Amount	State Agency Providing the Contribution	Purpose					
	P280 - Department of Parks, Recreation, and Tourism	SCATR - Regional Promotions					

Organization Information							
Entity Name	Discover Upcountry Carolina Association						
Address	500 E North St, Suite C						
City/State/Zip	Greenville, SC 29601						
Website	UpcountrySC.com						
Tax ID#	57-0695981						
Entity Type	Nonprofit Organization						

Organization Contact Information						
Name	Tim Todd					
Position/Title	Executive Director					
Telephone	864-233-2690					
Email	Tim@UpcountrySC.com					

Reporting Period							
Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024						

Accounting of how the funds have been spent:											
Description		Expenditures									
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance				
Digital and Print Media Placement	\$99,272.73		\$35,573.00	\$28,694.00	\$35,005.73	\$99,272.73	\$0.00				
Public Relations Marketing	\$54,181.82		\$19,093.40	\$12,571.00	\$22,517.42	\$54,181.82	\$0.00				
Collateral Materials	\$22,181.82		\$0.00	\$6,349.00	\$15,832.82	\$22,181.82	\$0.00				
Website Development	\$6,181.81		\$2,715.00	\$1,645.00	\$1,821.81	\$6,181.81	\$0.00				
						\$0.00	\$0.00				
						\$0.00	\$0.00				
						\$0.00	\$0.00				
						\$0.00	\$0.00				
						\$0.00	\$0.00				
Grand Total	\$181,818.18	\$0.00	\$57,381.40	\$49,259.00	\$75,177.78	\$181,818.18	\$0.00				

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

## **Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Tim Todd
Printed Name

Executive Director
Title
6/17/2024
Date