



This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Purpose

Organization Information

Organization Contact Information

Organization Contact Information

Reporting Period

Reporting Period

Accounting of how the funds have been spent:

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Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Please see attached estimated timeline for project completion.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

CEO
Title
24-Jun-24
Date

[illegible]

YMCA OF THE UPPER PEE DEE

Hartsville Family YMCA

The Hartsville YMCA has been delivering programs and service since 1985 and continues to serve a very diverse community. Through our childcare programs, health initiatives, swim lessons, community events, and mentoring programs, our impact is far reaching. To continue to nourish our mission and help those who need us most, our facilities need modernization. This will enable us to carry out the YMCA's mission and to help ensure that our much-needed programs are relevant and expanded.



Total Cost:

\$500,000

Alterations and improvements to existing wellness center

\$300,000

Refurbishing of gymnasium and aerobics room

\$150,000

Modifications to front lobby/ front entrance area (ADA)

\$300,000

New pool dehumidification unit, boiler, & saltwater system

\$400,000

Replacement of old VCT flooring inside entire building

\$75,000

New flooring for upstairs Teen Center

\$25,000

Recarpet nursery and functional spaces inside building

\$30,000

Painting of interior walls inside entire building

\$1,930,000

Total Costs

